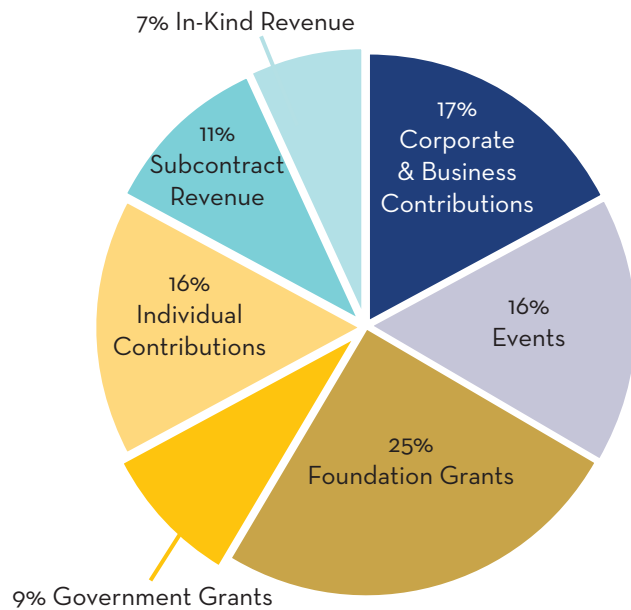


FINANCIALS

Fiscal Year 2017

Revenue

Corporate and Business Contributions	\$238,715.91
Events	\$226,068.67
Foundation Grants	\$347,833.80
Government Grants	\$117,774.00
Individual Contributions	\$215,131.80
Subcontract Revenue	\$145,417.40
In-Kind Revenue	<u>\$92,851.46</u>
Total Revenue	\$1,383,793.04



Expenses

Operations & Administration	\$150,534.11
Programs	\$891,173.92
In-Kind Expense	<u>\$92,851.46</u>
Total Expenses	\$1,134,559.49

