

Committee	Agency Code	Agency	Fund Type	Program	Activity	CSG	Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time Change	FY21	FY22	FY23	FY24	FY25	Comments	Legislation
Committee on Labor and Workforce Development	AK0	Office of Labor Relation and Collective Bargaining	0100 - LOCAL FUND	3000	3005	0040		Budget	Reduction	One Time		(50,000)				Reduction to align with spending	
Committee on Labor and Workforce Development	BE0	Department of Human Resources	0100 - LOCAL FUND	1000	1010	0040		Budget	Enhance	One Time		150,000				Budget for study of District employee residency	BSA District Government Employee Residency Research Amendment Act of 2021
Committee on Labor and Workforce Development	BE0	Department of Human Resources	0100 - LOCAL FUND	2700	2710	0011	2.00	Budget	Enhance	Recurring		116,524	118,563	120,638	122,749	Restore Positions 87396-HR Spec (Recruitment/Placement) and 87400-Customer Service Communication Spec	
Committee on Labor and Workforce Development	BE0	Department of Human Resources	0100 - LOCAL FUND	2700	2710	0014		Budget	Enhance	Recurring		24,586	25,170	25,768	26,380	Restore Positions 87396-HR Spec (Recruitment/Placement) and 87400-Customer Service Communication Spec	
Committee on Labor and Workforce Development	BE0	Department of Human Resources	0100 - LOCAL FUND	3000	3100	0011	1.00	Budget	Enhance	Recurring		63,530	64,642	65,773	66,924	Restore position 91284-Program Specialist (Career Pathways)	
Committee on Labor and Workforce Development	BE0	Department of Human Resources	0100 - LOCAL FUND	3000	3100	0014		Budget	Enhance	Recurring		13,405	13,723	14,049	14,383	Restore position 91284-Program Specialist (Career Pathways)	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	2000	2200	0040		Budget	Enhance	Recurring		40,000	40,000	40,000	40,000	Enhancement for informational videos	BSA The Unemployment Compensation Improvements Amendment Act of 2021
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	2000	2200	0040		Budget	Enhance	One Time		500,000				Administrative costs associated with UI late payment compensation (DOES)	BSA Subtitle Delayed Unemployment Compensation Payments Relief Amendment Act
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	2000	2200	50		Budget	Enhance	One Time		15,000,000				UI late payment compensation (DOES)	BSA Subtitle Delayed Unemployment Compensation Payments Relief Amendment Act
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0011	1.00	Budget	Enhance	Recurring		59,670	121,428	123,553	125,716	Program manager (supervisory program analyst) responsible for writing rules to implement the bill, promoting the bill's protections to employees, and investigating complaints received about employers violating the non-compete ban	B23-0494 - Ban on Non-Compete Agreements Amendment Act of 2019
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0012	(1.00)	Budget	Reduction	Recurring		(83,646)	(85,110)	(86,599)	(88,115)	Eliminate vacant position 92170-Wage & Hour Comp Spec	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0014		Budget	Reduction	Recurring		(19,740)	(20,209)	(20,689)	(21,180)	Eliminate vacant position 92170-Wage & Hour Comp Spec	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0014		Budget	Enhance	Recurring		13,724	28,100	28,767	29,451	Fringe for program manager	B23-0494 - Ban on Non-Compete Agreements Amendment Act of 2019
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0040		Budget	Reduction	Recurring		(54,000)	(54,945)	(55,907)	(56,885)	Policy choice that provides \$200k for OAH MOU and \$70k for ASSLA study	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0040		Budget	Enhance	Recurring		25,000	50,000	25,000		Public education campaign	B23-0494 - Ban on Non-Compete Agreements Amendment Act of 2019
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0040		Budget	Enhance	Recurring		5,000	10,000	10,000	10,000	MOU with OAH	B23-0494 - Ban on Non-Compete Agreements Amendment Act of 2019
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0041		Budget	Reduction	Recurring		(800,000)	(814,000)	(828,245)	(842,739)	Align budget with planned spending. Contract will be completed in FY21.	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0050		Budget	Reduction	Recurring		(130,000)	(132,275)	(134,590)	(136,945)	Reduction to Office of Wage Hour community education grant program	

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Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	3000	3200	0070		Budget	Enhance	Recurring		1,500	3,000	3,000	3,000	Equipment and NPS	B23-0494 - Ban on Non-Compete Agreements Amendment Act of 2019
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	4000	4250	0012		Budget	Reduction	One Time		(346,716)				Reduction in personnel service costs associated with Rapid Reskilling (ARPA County Funds).	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	4000	4250	0014		Budget	Reduction	One Time		(78,358)				Reduction in personnel service costs associated with Rapid Reskilling (ARPA County Funds).	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	4000	4250	0020		Budget	Reduction	One Time		(4,800)				Reduction in nonpersonnel service costs associated with Rapid Reskilling (ARPA County Funds).	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	4000	4250	0050		Budget	Reduction	Recurring		(300,000)	(305,250)	(310,592)	(316,027)	Reduction to align budget with planned spending.	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	4000	4250	0050		Budget	Reduction	One Time	(100,000)					Reduction to align budget with planned spending.	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	4000	4250	0050		Budget	Reduction	One Time		(5,500,000)				Reduction in nonpersonnel service costs associated with Rapid Reskilling (ARPA County Funds).	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	4000	4250	0070		Budget	Reduction	One Time		(12,800)				Reduction in nonpersonnel service costs associated with Rapid Reskilling (ARPA County Funds).	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	4000	4810	0011	4.00	Budget	Enhance	Recurring		255,792	274,975	295,599	317,769	Enhancement for permanent school year internship program to serve 350 interns per year-wages--salary	BSA School Year Internship Program Amendment Act of 2021
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	4000	4810	0014		Budget	Enhance	Recurring		76,405	82,136	88,296	94,918	Enhancement for permanent school year internship program to serve 350 interns per year-wages--fringe	BSA School Year Internship Program Amendment Act of 2021
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	4000	4810	0040		Budget	Enhance	Recurring		10,000	10,175	10,353	10,534	Enhancement for permanent school year internship program to serve 350 interns per year-NPS	BSA School Year Internship Program Amendment Act of 2021
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	4000	4810	0050		Budget	Enhance	Recurring		497,000	505,698	514,547	523,552	Enhancement for permanent school year internship program to serve 350 interns per year-wages	BSA School Year Internship Program Amendment Act of 2021
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	4000	4810	0050		Budget	Enhance	One Time		2,000,000				Grant at DOES to a non-profit organization that has or seeks to start up a workforce development program for youths in Ward 7 and 8 in computer science, construction, and the creative economy sectors. (ARPA Local)	East of the River Career Pathways Grant Act of 2021
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	4000	4820	0050		Budget	Reduction	Recurring		(839,197)	(872,984)	(908,795)	(946,773)	Reduction; redirect to school year internship program	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	4000	4900	0012	(2.00)	Budget	Reduction	Recurring		(158,577)	(158,577)	(158,577)		Redirect to WIC's employer partnership program (ARPA State Funds)	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	4000	4900	0014		Budget	Reduction	Recurring		(46,303)	(46,303)	(46,303)		Redirect to WIC's employer partnership program (ARPA State Funds)	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	4000	4900	0050		Budget	Reduction	Recurring		(6,388,806)	(6,388,806)	(6,388,806)		Redirect to WIC's employer partnership program (ARPA State Funds)	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	5000	5100	0011	1.00	Budget	Enhance	Recurring		85,000	86,000			Enhancement for pilot employment placement program (ARPA)	BSA Jobs First DC Pilot Program Establishment Act of 2021
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	5000	5100	0014		Budget	Enhance	Recurring		20,000	20,000			Enhancement for pilot employment placement program (ARPA)	BSA Jobs First DC Pilot Program Establishment Act of 2021
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	5000	5100	0050		Budget	Reduction	One Time	(1,500,000)					Reduction to align budget with planned spending	

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Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS	5000	5100	0050		Budget	Enhance	Recurring		500,000	500,000			Enhancement for pilot employment placement program (ARPA)	BSA Jobs First DC Pilot Program Establishment Act of 2021
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	5000	5200	0050		Budget	Reduction	One Time	(400,000)					Reduction to align budget with planned spending	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0600 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	6000	6200	0050		Budget	Reduction	Recurring		(750,000)	(763,125)	(776,480)	(790,068)	Eliminate Workplace Leave Navigators Program	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	7000	7400	11	3.00	Budget	Enhance	Recurring		325,526	331,223	337,019	342,917	Poverty Commission staff: Executive Director(CS Grade 17/18) and two other staff (CS Grade 12/5)	B23-90 Poverty Commission Establishment
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	7000	7400	14		Budget	Enhance	Recurring		95,050	97,307	99,618	101,984	Fringe for Poverty Commission staff	B23-90 Poverty Commission Establishment
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	7000	7400	40		Budget	Enhance	Recurring		186,710	186,710	186,710	186,710	Poverty Commission consultant for report preparation; travel reimbursement for appointed members; website creation and maintenance; meeting, listening session, and forum expenses	B23-90 Poverty Commission Establishment
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0100 - LOCAL FUND	7000	7400	70		Budget	Enhance	Recurring		59,962	43,212	43,212	43,212	Poverty Commission office space equipment, devices, software, furnishings, and supplies	B23-90 Poverty Commission Establishment
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS					Budget	Reduction	One Time				(15,000,000)		Reduction in ARPA future year budget	
Committee on Labor and Workforce Development	CG0	Public Employee Relations Board	0100 - LOCAL FUND	2000	2001	0040		Budget	Reduction	One Time	(40,000)					Align budget with planned spending	
Committee on Labor and Workforce Development	CG0	Public Employee Relations Board	0100 - LOCAL FUND	2000	2001	0040		Budget	Reduction	Recurring		(50,000)	(50,875)	(51,765)	(52,671)	Align budget with planned spending	
Committee on Labor and Workforce Development	CG0	Public Employee Relations Board	0100 - LOCAL FUND	2000	2002	0011		Budget	Reduction	One Time	(23,000)					Align budget with planned spending	
Committee on Labor and Workforce Development	CH0	Office of Employee Appeals	0100 - LOCAL FUND	1000	1020	0020		Budget	Enhance	Recurring		6,500	6,614	6,729	6,847	Agency requested reallocation of budget from CSG 40 to CSGs 20 and 70 to support NPS expenditures.	
Committee on Labor and Workforce Development	CH0	Office of Employee Appeals	0100 - LOCAL FUND	1000	1020	0040		Budget	Reduction	Recurring		(32,593)	(33,163)	(33,744)	(34,334)	Agency requested reallocation of budget from CSG 40 to CSGs 20 and 70 to support NPS expenditures.	
Committee on Labor and Workforce Development	CH0	Office of Employee Appeals	0100 - LOCAL FUND	1000	1020	0070		Budget	Enhance	Recurring		26,093	26,550	27,014	27,487	Agency requested reallocation of budget from CSG 40 to CSGs 20 and 70 to support NPS expenditures.	
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0011	2.00	Budget	Enhance	Recurring		158,577	158,577	158,577		ARPA funding for WIC's employer partnership program	
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0011	1.00	Budget	Enhance	Recurring		100,926	102,692	104,489		Program Manager (Grade 13/5) (ARPA)	BSA Subtitle B Community Training and Advisory Board Establishment Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0011	1.00	Budget	Enhance	Recurring		100,926	102,692	104,489		Program Manager (Grade 13/5) (ARPA)	BSA Subtitle B Nurse Education Enhancement Program Amendment Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0100 - LOCAL FUND	3000	3012	0011	2.00	Budget	Enhance	Recurring		69,905	69,905			Enhancement for career coaches at WIC; transfer from COW to load funds in correct agency (ARPA Local)	
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0014		Budget	Enhance	Recurring		46,303	46,303	46,303		ARPA funding for WIC's employer partnership program	

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Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0014		Budget	Enhance	Recurring		20,387	20,871	21,386		Program Manager (Grade 13/5) (ARPA)	BSA Subtitle IV Community Training and Advisory Board Establishment Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0014		Budget	Enhance	Recurring		20,387	20,871	21,386		Program Manager (Grade 13/5) (ARPA)	BSA Subtitle DC Nurse Education Enhancement Program Amendment Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0100 - LOCAL FUND	3000	3012	0014		Budget	Enhance	Recurring		18,026	18,026			Enhancement for career coaches at WIC; transfer from COW to load funds in correct agency (ARPA Local)	
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0041		Budget	Enhance	One Time		100,000				Technical Writing/Grant making support contractor (ARPA)	BSA Subtitle IV Community Training and Advisory Board Establishment Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0050		Budget	Enhance	Recurring		6,388,806	6,388,806	6,388,806		ARPA funding for WIC's employer partnership program	
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0050		Budget	Enhance	Recurring		1,211,000	748,880	761,985		UDC Nursing Funding (ARPA funding)	BSA Subtitle DC Nurse Education Enhancement Program Amendment Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0050		Budget	Enhance	Recurring		874,000	538,258	547,677		UDC IT Funding (ARPA funding)	BSA Subtitle IV Community Training and Advisory Board Establishment Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0100 - LOCAL FUND	3000	3012	0050		Budget	Enhance	Recurring		500,000	508,750	517,653	526,712	Healthcare sector partnership training,	
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0050		Budget	Enhance	Recurring		1,875,000	1,875,000			Community Training Provider grants (ARPA funds)	BSA Subtitle IV Community Training and Advisory Board Establishment Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0050		Budget	Enhance	One Time		5,000,000				Heroes Pay Act (ARPA funds)	BSA subtitle Heroes Pay Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0150 - FEDERAL PAYMENTS	3000	3012	0050		Budget	Enhance	Recurring		900,000	900,000	900,000		Community training grants for HHA and CNA (ARPA funds)	BSA Subtitle DC Nurse Education Enhancement Program Amendment Act
Committee on Labor and Workforce Development	GW01	Office of the Deputy Mayor for Education	0100 - LOCAL FUND	3000	3012	0050		Budget	Enhance	Recurring		4,475,069	4,475,069			Enhancement for career coaches at WIC; transfer from COW to load funds in correct agency (ARPA Local)	
Committee on Labor and Workforce Development	ULO	Universal Paid Leave Fund	0620 - ENTERPRISE AND OTHER FUNDS	1000	6000	0050		Budget	Enhance	One Time		97,951,000				UPLA -additional 4 weeks medical	BSA Subtitle Universal Paid Leave Amendment Act
Committee on Labor and Workforce Development	ULO	Universal Paid Leave Fund	0620 - ENTERPRISE AND OTHER FUNDS	1000	6000	0050		Budget	Reduction	One Time		(15,000,000)				Reduce domestic violence benefit	BSA Subtitle Universal Paid Leave Amendment Act
Committee on Labor and Workforce Development	ULO	Universal Paid Leave Fund	0620 - ENTERPRISE AND OTHER FUNDS	1000	6000	0050		Budget	Reduction	One Time		(23,250,000)				Reduce pre-natal benefit	BSA Subtitle Universal Paid Leave Amendment Act
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0150 - FEDERAL PAYMENTS					Resources	Other	One Time		7,623,324	4,915,264	(12,538,588)		Reduction in ARPA future year funds and increase in FY22	
Committee on Labor and Workforce Development	CF0	Department of Employment Services	0600 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)					Resources	Other	Recurring		(750,000)	(763,125)	(776,480)	(790,068)	Return 620-Universal Paid Leave Administration SPR fund revenue to the Paid Family Leave Tax and Benefit Fund	
Committee on Labor and Workforce Development	ULO	Universal Paid Leave Fund	0620 - ENTERPRISE AND OTHER FUNDS					Resources	Revenue Proposal - Other	One Time		168,200,000				Maintain a 0.62% Universal Paid Leave payroll tax in FY22.	BSA Subtitle Universal Paid Leave Amendment Act
Committee on Labor and Workforce Development	ULO	Universal Paid Leave Fund	0620 - ENTERPRISE AND OTHER FUNDS					Resources	Fund Balance Sweep	One Time		(105,000,000)				Excess revenue to be converted to local and redirected to other needs	

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Committee on Labor and Workforce Development	ULO	Universal Paid Leave Fund	0620 - ENTERPRISE AND OTHER FUNDS					Resources	Other	Recurring		750,000	763,125	776,480	790,068	Return 620-Universal Paid Leave Administration SPR fund revenue to the Paid Family Leave Tax and Benefit Fund	
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer in	Recurring		667,248	667,248	667,248	667,248	Transfer in from Committee on Recreation, Libraries, and Youth Affairs for Poverty Commission	B23-90 Poverty Commission Establishment
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer out	Recurring		(139,465)	(142,057)			Transfer out to the Committee on Judiciary and Public Safety for a temporary FTE to litigate appeals associated with B23-309 Medical Marijuana Program Patient Protection Amendment Act.	B23-309 Medical Marijuana Program Patient Protection Amendment Act
Committee on Labor and Workforce Development			0150 - FEDERAL PAYMENTS					Resources	Transfer out	One Time		(1,500,000)				Transfer out to the Committee on the Judiciary and Public Safety for eviction diversion coordination (ARPA)	
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	New Local from Previous FY Shift	One Time		105,000,000				Excess Universal Paid Leave Fund balance converted to local	
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer out	Recurring		(21,950,576)	(2,227,500)	(2,227,500)	(2,227,500)	Transfer to Committee on Business and Economic Development to implement the Making Unemployment Compensation Nontaxable Amendment Act Budget Support Act subtitle (DMPED)	
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer out	One Time		(5,500,000)				Transfer to Committee on Human Services to provide incentive payments for unemployed District residents to complete STAY DC applications (DHS)	
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer out	Recurring		(867,000)	(870,095)	(872,332)	(874,611)	Transfer to the Committee on the Judiciary and Public Safety for workplace rights grants (OAG)	BSA Workplace Rights Grants Program Establishment Act of 2021
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer out	One Time		(30,000,000)				Transfer to Committee on Business and Economic Development for grants to small, local, and minority owned businesses in the restaurant, retail, and hospitality sectors that saw significant revenue losses during the public health emergency and need assistance with paying back rent or other costs of reopening (DMPED)	
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer out	One Time		(20,000,000)				Transfer to Committee on Business and Economic Development for excluded workers	
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer out	One Time		(3,000,000)				Transfer out the Committee on the Judiciary and Public Safety for flexible funding for survivors of domestic violence and intrafamily offenses, sexual abuse, stalking, or human trafficking	
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer in	Recurring		4,563,000	4,563,000			Transfer in from COW to load funds for WIC career coaches in correct agency (ARPA Local)	
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Transfer in	One Time		2,000,000				Transfer in from Business committee for grant at DOES to a non-profit organization that has or seeks to start up a workforce development program for youths in Ward 7 and 8 in computer science, construction, and the creative economy sectors. (ARPA Local)	East of the River Career Pathways Grant Act of 2021
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Shift Local Funds to Next FY	One Time	(2,063,000)	2,063,000				FY21 Supplemental	Supplemental
Committee on Labor and Workforce Development			0100 - LOCAL FUND					Resources	Shift Local Funds to Next FY	One Time		(7,896,965)	2,751,569	2,584,958	2,560,438	Local funds used to balance the financial plan	