

Agency Name: Department of Employment Services
 Agency Code: CF0

FY 2018 Projected Lapsed Grants Report																
4th Quarter (as of September 30, 2018)																
Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A	B	C = A - B	D	E	F = C - E	L	M = A - K - L	Comments
								Total Grant Award Amount	Expenditures prior to FY 2018 (Including IDCR)	Year-to-date Grant Balance	Revised FY 2018 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Forecasted Obligations	Grant Lapse (Grant Award less Total Obligations)	
CITIES FOR FINANCIAL EMPOWERMENT FUND	THENNIE FREEMAN	P	N/A	000CFE	17	3/1/2017	2/28/2018	\$225,000.00	\$94,022.47	\$130,977.53	\$130,977.53	\$130,498.42	479.11	0.00	479.11	Participant wages/fica transferred to the grant were less than budgeted
CURRENT EMPLOYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	121CES	18	10/1/2017	9/30/2018	\$89,156.59	\$0.00	\$89,156.59	\$99,400.00	\$89,156.59	0.00	0.00	0.00	
LOCAL AREA UNEMPLOYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	122LES	18	10/1/2017	9/30/2018	\$104,939.63	\$0.00	\$104,939.63	\$98,209.00	\$104,939.63	0.00	0.00	0.00	
OCCUPATIONAL EMPLOYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	123OES	18	10/1/2017	9/30/2018	\$183,786.16	\$0.00	\$183,786.16	\$173,400.00	\$183,786.16	0.00	0.00	0.00	
EMPLOYMENT WAGES/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	124ES2	18	10/1/2017	9/30/2018	\$224,310.62	\$0.00	\$224,310.62	\$231,184.00	\$224,310.62	0.00	0.00	0.00	
LOCAL AREA VETERANS EMPLOYMENT REPRESENTATIVE	CHRISTOPHER ROLLINS	F	17.804	202LVR	17	10/1/2016	12/31/2017	\$236,469.47	\$206,934.63	\$29,534.84	\$0.00	\$29,534.84	0.00	0.00	0.00	
DISABLED VETERAN'S OUTREACH PROGRAM	CHRISTOPHER ROLLINS	F	17801	203DVP	17	10/1/2016	12/31/2017	\$313,459.53	\$278,442.84	\$35,016.69	\$0.00	\$35,016.69	0.00	0.00	0.00	
OCCUPATIONAL SAFETY AND HEALTH ADMIN	MICHAEL WATTS	F	17.504	645OSH	18	10/1/2017	9/30/2018	\$549,700.00	\$0.00	\$549,700.00	\$549,700.00	\$549,700.00	0.00	0.00	0.00	
REGISTERED APPRENTICESHIPS	GEMMA THOMAS	F	17.201	APPREN	16	6/1/2016	5/31/2018	\$200,000.00	\$88,794.32	\$111,205.68	\$111,205.68	\$111,205.68	0.00	0.00	0.00	
FOREIGN LABOR CERTIFICATION	WILLIAM MCINTYRE	F	17.273	FLCWFY	16	10/1/2015	9/30/2018	\$10,000.00	\$37.49	\$9,962.51	\$9,695.33	\$9,962.51	0.00	0.00	0.00	
NATIONAL RESEARCH - TECH ASSISTANCE & TRAINING	VANESSA WEATHERINGTON	F	17.281	NRATAT	15	7/1/2015	6/30/2018	\$114,336.00	\$112,523.56	\$1,812.44	\$1,812.50	\$1,812.44	0.00	0.00	0.00	
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	CHARLES JONES	F	17.235	SCSEPY	17	7/1/2017	6/30/2018	\$457,647.00	\$152,122.95	\$305,524.05	\$305,524.05	\$305,524.05	0.00	0.00	0.00	
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI21PY	17	10/1/2016	12/31/2017	\$10,186,604.00	\$10,186,604.00	\$0.00	\$1.00	\$0.00	0.00	0.00	0.00	
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI22PY	17	10/1/2016	9/30/2018	\$306,735.00	\$0.00	\$306,735.00	\$306,735.00	\$306,735.00	0.00	0.00	0.00	
PERFORMANCE SYSTEM IMPROVEMENTS	ROBERT THOMPSON	F	17.225	UIPIP2	16	10/1/2015	9/30/2018	\$500,000.00	\$66,015.92	\$433,984.08	\$433,984.08	\$104,698.43	329,285.65	296,472.53	32,813.12	Lapse due to delayed hiring and attrition
WIOA STATE ADULT	UNIQUE MORRIS-HUGHES	F	17.258	WADSFY	16	4/1/2015	6/30/2018	\$194,238.60	\$111,971.72	\$82,266.88	\$82,266.88	\$82,266.88	0.00	0.00	0.00	
WIOA LOCAL DISLOCATED WORKER	VANESSA WEATHERINGTON	F	17.278	WDSLFF	16	4/1/2015	6/30/2018	\$2,623,293.90	\$2,623,293.90	\$0.00	\$0.00	\$0.00	0.00	0.00	(0.00)	
WIOA LOCAL DISLOCATED WORKER	VANESSA WEATHERINGTON	F	17.278	WDSLFP	15	4/1/2015	6/30/2018	\$343,756.40	\$281,722.46	\$62,033.94	\$62,033.94	\$62,033.94	0.00	0.00	0.00	
WIOA STATE DISLOCATED WORKER	UNIQUE MORRIS-HUGHES	F	17.278	WSSSFY	16	4/1/2015	6/30/2018	\$291,477.10	\$202,767.10	\$88,710.00	\$88,710.00	\$88,710.00	0.00	0.00	0.00	
WIOA LOCAL YOUTH	THENNIE FREEMAN	F	17.259	WYTLFY	15	4/1/2015	6/30/2018	\$2,077,014.45	\$2,032,953.43	\$44,061.02	\$44,061.12	\$44,061.02	0.00	0.00	0.00	
WIOA LOCAL YOUTH	UNIQUE MORRIS-HUGHES	F	17.259	WYTSPY	15	4/1/2015	6/30/2018	\$230,779.38	\$216,994.85	\$13,784.53	\$13,784.53	\$13,784.53	0.00	0.00	0.00	
WORK OPPORTUNITIES TAX CREDIT	JAMES CLOPTON	F	17.271	WOTCFY	16	7/1/2015	9/30/2018	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	
TOTAL								\$19,528,703.83	\$16,721,201.64	\$2,807,502.19	\$2,742,684.64	\$2,477,737.43	\$329,764.76	\$296,472.53	\$33,292.23	