

**Workforce development services funded (actual or projected) by DOES workforce funding, FY19-21**

Please add rows as necessary to include all workforce development related services in each year (anything with participants). Note that "workforce development" includes any skills development, in both programs 4000 and 5000  
 Please note that all FY20 and FY21 numbers are current projections and may change due to COVID-19 or the final FY21 budget.

Activity Code	Activity Name	Project/initiative	Who provided the services (use drop-down)	Vendor names, if any	Names of occupational certifications	CSG codes for NPS expenditures	Index Code	FY19 NPS expenditures (\$ amount)	Number of people served, FY19	FY20 NPS budget \$ amount (approved)	Number of people planned to serve FY2020	FY21 NPS budget \$ amount (proposed)	Number of people served, FY2021 planned	Comments --Note if there are no participants in that budget line. --If the funding will be sent to another agency, note how much \$ and the agency --note any other info that will provide necessary context
4100	Senior Services	Federal Senior program (SCSEP)	DOES	N/A	N/A	535 (Participant wages/ 539 (FICA)	SCS18, SCS19	\$351,593	34	\$358,430	24	\$386,508	36	Federally Funded
4250	Local Adult	FEMS Cadet	Contractor (non-HCA)	FEMS MOU	EMT	507/5070	AP15X	\$3,772,676	5	\$3,625,526	5	\$810,741	5	Split funded between Local and Federal
		MPD Cadet	Contractor (non-HCA)	MPD MOU	Police Academy	507/5070	AP15X		43		0		Not Funded in FY20 and FY21	
		DPW Mechanic Apprenticeship	HCA contractor	DPW MOU	CDL	507/5070	DPAT2		5		N/A		Not Funded in FY20 or FY21	
		UDC - Hospitality	Contractor (non-HCA)	UDC MOU	Guest Services Certification	507/5070	AP15X		18		N/A		Combined in a new MOU with UDC for FY20 and FY21.	
		UDC - Various	Contractor (non-HCA)	UDC MOU	AWS Cloud, HVAC, Hospitality, Medical Assistant	507/5070	AP15X		N/A		80			80
		On-the-Job Training	HCA contractor	Various	N/A	507/5070	AP15X		27		N/A		N/A	Locally Funded in FY19 and Federally Funded in FY20 and FY21.
		Back to Work 50+	DOES	Various	N/A	535 (Participant wages/ 539 (FICA)	BTW50		64		0		0	Not funded locally in FY20-21, DOES will have one Seniors program which is SCSEP (4100)
		Intermediary Grants	Grantee	Goodwill, DCCK, OIC, CIL, Tree of Life, Naquitos,	Serve Safe, American Hotel & Lodging, Customer Service Gold, Cosmetology, National Career Readiness	506/5060	AP15X		296		89		50	Local Funding in FY21 will be reduced and majority of program shifted to Federal Funding.
		WIOA Enrollment (Latino Community)	Grantee	Thrive DC	N/A	507/5070	AP15X		12		N/A		N/A	Special Initiative in FY19 only. Not funded in FY20 and FY21
		Pre-apprenticeship	HCA contractor	Building Trades	OSHA 10, CPR-First Aid, Flagger.	507/5070	N/A		N/A		18		18	Not Funded in 4250 in FY19.
Professional development WIOA and non-WIOA	HCA contractor	CSW	Work Readiness	507/5070	AP15X	40	N/A	N/A	Not budgeted for in FY20 and FY21.					

For Discussion. Subject to Change

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4260	Infrastructure Academy	Work Readiness Training	HCA contractor	CSW; Art & Soul	N/A. No industry recognized certification.	501	AO426	\$2,736,779	246	\$1,151,615	133	\$820,344	132	
		Solar Works DC	Grantee	Grid Alternatives	Solar Industrial; OSHA 10	501	AO426		67		44		30	
		Pepco lineworker	Contractor (non-HCA)	Pepco; Anchor; UDC	CAST; Overhead Cert, Underground Cert; OSHA; CPR; CDL	501	EXL17		22		25		36	
		Washington Gas	HCA contractor	CNI; CSW	National Career Readiness Certificate, CPR, OSHA 30	501	AO426		N/A		20		28	Program started in FY20.
		IT training	HCA contractor	CC Prep & Opportunities Industrialization Center; UDC	Comp TIA A+	501	AO426		89		44		36	Partially funded in FY19 with Exelon funds. There was a higher number of participants served in FY19 due to rollover from FY18.
		CDL training	HCA contractor	I.Toni Thomas	Commercial Driver's License (Class B)	501	AO426		15		0		0	Partially funded in FY19 with Exelon funds. There were 9 participants from FY19 that rolled over and also received services in FY20.
		Automotive Foundations	HCA contractor	Automotive Excel	Automotive Service Excellence	501	AO426		34		0		0	There were 8 participants from FY19 that rolled over and also received services in FY20. The training provider no longer exists as of the present date.
		Flagger	HCA contractor	Training Zone of the DMV	Flagger	501	AO426		356		75		60	OSHA-10 and Flagger are offered together.
		OSHA 10	HCA contractor		OSHA 10	501	AO426							
		OSHA 30	HCA contractor	Training Zone of the DMV	OSHA 30	501	AO426		117		75		45	
		First Aide/CPR/AED Training	DOES	DC FEMS	CPR	501	AO426		44		85		50	
		DDOT Sign Installer	DOES	DDOT	CDL	501			6		5		TBD	DOES has entered into an MOU agreement with DDOT for the program in FY19. DDOT provided the funding. Additional details for the FY20 and FY21 are TBD.
		Solar Works DC - SYEP Solar for All	Grantee	Gride Alternatives	Solar Industrial; OSHA 10	501			151		200		200	This is an MOU with DOEE to implement the GZEP (Green Zone Environmental Program) for 6 weeks.

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		Pre-apprenticeship	Grantee	Simple Technology Solutions	AWS Tech Professional; AWS TCO Cloud Economics; AWS Business Professional; AWS Cloud Practitioner; GCP Professional Cloud Engineer; AWS or GCP Assoc; Nano Degree	50/0506	AO426		18		N/A		N/A	Joint partnership between OAIT and DCIA on Cloud Computing. Not offered in FY20 and FY21.
4300	Office of Apprenticeship	DPW Mechanic Apprenticeship	Contractor (non-HCA)	DPW MOU	CDL	507/5070	AT430	\$174,760	2	\$269,156	N/A	\$395,321	N/A	Not Funded in FY20 and FY21.
		Pre-apprenticeship	HCA contractor	CSA	OSHA 10, CPR-First Aid, Flagger.	507/5070	AT430		26		36			
		DCPS Career Bridge- In School Youth Pre-Apprenticeship	Contractor (non-HCA)	DCPS MOU	Skilled Trades	408/4080	AT430 / APP19		11		10		20	Locally Funded in FY19 and a combination of Local and Federal Funding in both FY20 and FY21.
		Registered apprenticeship Related Instruction (DOES funding)	HCA contractor	N/A	ASE certified classes such as Hydraulics, Diesel, OSHA-10, CPR/First Aid, Flagger, various types of related instruction coursework aligned with the individuals particular occupation area.	507/5070	AT430		N/A		N/A		25	In FY21 DOES will be proposing to provide funding for related instruction and building capacity in in apprenticeships. These funds are not confirmed and only are proposed.
4500	Employer Services	On-the-Job-Training (OJT) is included under the 4600 Activity Code as a federally funded program as of FY20. No other Employer Services Programs have participants at this time.												
4510	First Source	No subcontracts.												
4530	Veteran Affairs	JVSG	DOES	JVSG does not include direct services to participants. It is for staffing and services to support Vets not for training.										

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4600	One-Stop Operations	FEMS Cadet Academy	Contractor (non-HCA)	FEMS MOU	EMT	507/5070	WAIV 8	\$2,291,495	6	\$4,906,668	6	\$2,978,727	TBD	Split funded between Local and Federal.	
		On the Job Training	HCA contractor	Various	N/A	N/A	N/A		N/A		25		25	For FY19 this initiative is listed under Local Adult (4250).	
		Intermediary Grants	Grantee	Various	Serve Safe, American Hotel & Lodging, Customer Service Gold, Cosmetology, National Career Readiness	N/A	N/A		N/A		39		40	Majority of Funding will shift to Federal in FY21 as Local Funding will be reduced.	
		WIOA ITAs	HCA contractor	Various	Armed Security, CDL, CAPM, Comp Tia+, EMT, HHA, MOS, Nursing Assistant, Paralegal Cert., PMP	507/5070	WAIV 8		422		300		300	FY20 expenditures will be reduced due to COVID-19.	
4810	Year-Round Youth	Total							\$4,474,964	379	\$5,398,181	487	\$4,592,361	431	
		In-school		See Youth Program Detail tab						61		167	111		
		In-school DCHR interns	Contractor (non-HCA)	See Youth Program Detail tab	HS Diploma	N/A	N/A	11	12	11					
		In-school Youth Innovation Grant	Grantee	See Youth Program Detail tab	N/A	50	4810T	50	155	100					
		Out-of-School Total								318		320	320		
		Out-of-School PYAP	HCA contractor	See Youth Program Detail tab	CDL, Security, IT, Home Health Aid, CNA, Culinary Arts	50	OSY18 and OSY19	173	170	170					
		Out-of-school YEALP	HCA contractor	See Youth Program Detail tab	Business License Credentials, IT	50	OSY18 and OSY19	85	150	150					
		Out-of-school Innovation grants	Grantee	See Youth Program Detail tab	N/A	50	OSY18 and OSY19	60	N/A	N/A	Pilot program in FY19. Program did not launch in FY20 or FY21.				
4820	SYEP	NAF Academy, MBSYEP Evaluator, Apprenticeship Grant, Public Safety Grant	HCA contractor	See Youth Program Detail tab	N/A	40,41,50	482SU	\$16,536,079	11,358	\$16,587,624	12,000	\$14,928,052	10,000		
4830	MBYLI		HCA contractor	See Youth Program Detail tab	N/A	20, 40, 41, 50,70	483YL	\$403,390	576	\$408,728	550	\$373,774	550		
4900	State-wide Activities	Direct services to participants are not funded through activity code 4900.													

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5100	Transitional Employment	Proj Emp--total	DOES	N/A	N/A	N/A	N/A	\$6,884,876	873	\$6,344,684	526	\$5,969,428	568	For FY20, these numbers are dependent on the District's response to COVID-19 and accordingly, these numbers are subject to change.  For FY21, it is possible that we will be able to serve more total participants if some participants are able to complete their work experience assignments prior to the projected end date. Our budget method assumes everyone meets the maximum guidelines; participants who do not meet the maximum guidelines enable a higher number of total participants to be served.
		PE--Job readiness training	DOES	N/A	N/A	50	APO51		822		480		525	
		PE--subsidized employment	DOES	1) 2321 4TH STREET NE, LLC 2) New Image By Acia Williams 3) Access Green, LLC 4) Access Housing 5) Alliance of Concerned Men 6) Alpha Omega Properties 7) AI's Twin Air, LLC 8) Alternative Solutions for Youth 9) American Federation of Government Employees 10) Anacostia Manufacturing & Development, LLC 11) Anchor Mental Health of Catholic Charities 12) Harbor View Apartments 13) Assurance Quality Care 14) Atlantic Terrace Apartments 15) Augustus Home Improvement 16) Pennine Heights Apartments	N/A	50	APO51		447		295		430	
		PE-- occupational skills training/GED	Contractor (non-HCA)	1) Toni Thomas 2) Excel Autoivoie 3) Metro Washington Council AFL-CIO 4) 1st CDL of NOVA 5) Goodwill 6) SOME 7) Community College Preparatory Academy 8) DC Central Kitchen 9) Nursing Assistant Academy 10) Georgetown 11) Paralegal Institute of Washington 12) Served Academy 13) United Planning Organization	1) CDL 2) Automotive 3) IT 6) Certified Nursing Assistant 7) Paralegal 9) Hospitality 10) HVAC & Medical Assistant 11) Security 12) Culinary Arts	40 and 50	APO51		197		45		70	
		Pivot	Contractor (non-HCA)	Georgetown	N/A	50	APO51		33		18		TBD	

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5200	DC Career Connections	DCCC--Total	DOES	N/A	N/A	N/A	N/A	\$2,823,730	411	\$2,284,595	200	\$1,868,849	140	For FY20, these numbers are dependent on the District's response to COVID-19 and accordingly, these numbers are subject to change.  For FY21, it is possible that we will be able to serve more total participants if some participants are able to complete their work experience assignments prior to the projected end date. Our budget method assumes everyone meets the maximum guidelines; participants who do not meet the maximum guidelines enable a higher number of total participants to be served.
		DCCC--JRT	DOES	Dramatic Solutions provides Life Skills training within the JRT model	N/A	50	AP052		294		196		129	
		DCCC--OST/GED	HCA contractor	1) Career Technical Institute 2) CC Prep 3) Excel Automotive 4) Generation 5) Latin American Youth Center 6) Nursing Assistant Academy 7) Paralegal Institute of Washington 8) Run Hope Work 9) Served Academy 10) So Others Might Eat Center for Employment Training 11) Toni Thomas and Associates 12) Vets Group	1) IT & Medical Assistant 2) GED 3) Automotive 4) Certified Guest Service Professional 5) IT & Medical Assistant 6) Certified Nursing Assistant 7) Paralegal 8) FCICA Flooring & FTI Painting and Drywall 9) Hospitality 10) HVAC R	50	AP052		143		171		114	
		DCCC--subsidized employment	Contractor (non-HCA)	1) 2321 4th Street 2) Alternative Solutions for Youth 3) Anacostia High School 4) Anacostia Manufacturing & Development, LLC 5) ARCH Development Corp. 6) Boys & Girls Club 7) Brookland Manor Community Center 8) Can I Live, Inc. 9) Capital Services Management 10) Career Path DC 11) Congress Heights Arts and Culture Center 12) Creative Korner 13) Department of Housing and Community Development (DHCD) 14) Department of Consumer and Regulatory Affairs (DCRA)	N/A	50	AP052		165					
5300	LEAP	LEAP public sector	HCA contractor	On-Ramps to Careers	Mac Integration Basics	CSG 40	AP053	\$2,304,105	7	\$1,183,770	13	N/A	N/A	LEAP program eliminated in the FY21 proposed budget.
		LEAP private sector	DOES	N/A	N/A	N/A	N/A		41				22	N/A

## Youth Program Detail

FY19

MBSYEP	Human Care Agreement	Dance Institute of Washington
MBSYEP	Human Care Agreement	Do The Write Thing Foundation*
MBSYEP	Human Care Agreement	Empowerment Enterprise II
MBSYEP	Human Care Agreement	Hales Creative Solutions
MBSYEP	Human Care Agreement	Healthy Babies
MBSYEP	Human Care Agreement	H Street Main Street, Inc.
MBSYEP	Human Care Agreement	Jah Kente International
MBSYEP	Human Care Agreement	KBEC Group*
MBSYEP	Human Care Agreement	Life Success Center
MBSYEP	Human Care Agreement	PAINTS Institute*
MBSYEP	Human Care Agreement	Red Sprinkle
MBSYEP	Human Care Agreement	Sewing Opportunity Never Ending (SONE)
MBSYEP	Human Care Agreement	Siblings Together USA, Inc.
MBSYEP	Human Care Agreement	The Jarmal Harris Project
MBSYEP	Human Care Agreement	The Musicianship
MBSYEP	Human Care Agreement	Toni Thomas Associates*
MBSYEP	Human Care Agreement	Urban Alliance Foundation*
MBSYEP	Human Care Agreement	Youth Entrepreneur Institute
MBSYEP	Human Care Agreement	Youth Org United To Rise
MBSYEP	Human Care Agreement	ADC Management*
MBSYEP	Human Care Agreement	Check IT Enterprise*
MBSYEP	Human Care Agreement	Community Tech
MBSYEP	Human Care Agreement	Dramatic Solutions*
MBSYEP	Human Care Agreement	MegaMind Media*
MBSYEP	Human Care Agreement	Solutions by SF*
MBSYEP	Human Care Agreement	ADC Management*
MBSYEP	Human Care Agreement	Children's Focus Foundation*
MBSYEP	Human Care Agreement	Community Tech
MBSYEP	Human Care Agreement	Pendergrast Alston Consulting*
MBSYEP	Human Care Agreement	The Coles Group LLC.
The Middle School Exploration Program	Human Care Agreement	Dramatic Solutions
The Middle School Exploration Program	Human Care Agreement	Hales Creative Solutions
The Middle School Exploration Program	Human Care Agreement	Center for Innovation, Research and technology
Marion Barry Youth Leadership Institute	Human Care Agreement	Global Kids, DC
Pathways for Young Adults Program Innovation Grants Entrepreneurship	Grant	Can I Live Inc
Pathways for Young Adults Program Innovation Grants Post-Secondary ED	Grant	Community College Preparatory Academy

For Discussion. Subject to Change.

## Youth Program Detail

Pathways for Young Adults Program Innovation Grants Entrepreneurship	Grant	Greater Washington Urban League
Pathways for Young Adults Program Innovation Grants Post-Secondary ED	Grant	KBEC Group Inc.
Techninical Assistance Grant	Grant	Center for Innovation, research and technology
In School Innovation Grant	Grant	Youth Entrepreneur Institute
In School Innovation Grant	Grant	Dramatic Solutions
In School Innovation Grant	Grant	Dance Institute of Washington
In School Innovation Grant	Grant	Associates for Renewal in Education
Pathways for Young Adults Program	Human Care Agreement(HCA)	Toni Thomas
Pathways for Young Adults Program	Human Care Agreement(HCA)	Nai Xander
Pathways for Young Adults Program	Human Care Agreement(HCA)	HealthWrite Training Academy
Pathways for Young Adults Program	Human Care Agreement(HCA)	Contemporary Family Services
Pathways for Young Adults Program	Human Care Agreement(HCA)	Community College Preporatory Academy
Youth Earn and Learn Program	Human Care Agreement(HCA)	Opportunities of Industrialization Center
Youth Earn and Learn Program	Human Care Agreement(HCA)	KBEC Group Inc.
Marion Barry Youth Leadership Institute	Human Care Agreement(HCA)	Global Kids, DC

FY20		
MBSYEP	Human Care Agreement(HCA)	Vendors Pending OCP
MBYLI	Human Care Agreement(HCA)	Vendor Pending OCP
Year Round-Out of School	Human Care Agreement(HCA)	Toni Thomas & Associates Community College Prep HealthWrite Training Academy DC Central Kitchen
Year Round- In School	GRANT	Associates for Renewal in Education Youth Entrepreneur Institute Dramatic Solutions Dance Institute of Washington
Year Round- In School	MOU	Career Bridge DCHR In School Program

## Youth Program Detail

FY21		
MBSYEP	Human Care Agreement(HCA)	Vendors Pending OCP
MBYLI	Human Care Agreement(HCA)	Vendor Pending OCP
Year Round-Out of School	Human Care Agreement(HCA)	Vendors Pending OCP
Year Round- In Schoool	GRANT	Vendors Pending OCP
Year Round- In Schoool	MOU	Career Bridge DCHR In School Program