

Ryan Meili 2018 Leadership Platform Costing

Ministry	Promise	Location	Estimated Cost	Details
Advanced Education	Reverse the recent cuts to Saskatchewan's post-secondary institutions and then partner with these institutions to develop a new, stable cash flow arrangement that will allow tuition forecasting and prevent blind-sided cuts	http://www.ryanmeili.com/post-secondary-education	\$44,000,000	2017-18 budget - "In recognition of the fiscal challenges facing the province, overall spending at the Ministry of Advanced Education will decline by \$44.0 million, or 5.8 per cent"
Advanced Education	Phase out the \$40-million-per-year Graduate Retention Fund and invest that money in reducing tuition from the highest to the lowest in Western Canada	http://www.ryanmeili.com/post-secondary-education	\$36,688,483	According to StatsCan - MB has the lowest tuition in western Canada - in order to lower tuition to MB levels an investment of \$127M would be needed less the \$90.5M for GRP payments = \$36.7M
Advanced Education	Increase the number and value of scholarships and bursaries available to post-secondary students at all institutions, with specific attention to increasing enrolment from members of economically disadvantaged and underrepresented groups	http://www.ryanmeili.com/post-secondary-education	\$1,250,000	2017-18 Estimates Page 27. Scholarships - \$12.495M - 10 per cent increase = \$1.25M
Advanced Education	Develop a stable cash flow model for the College of Medicine to ensure both accreditation and its socially accountable role in meeting the health needs of the province in clinical service, advocacy, research and education are maintained	http://www.ryanmeili.com/post-secondary-education	\$7,000,000	2017-18 College of Medicine funding is \$69M plus an additional \$20M mid-year CoM has requested anywhere from \$93-96M for 2018-19 - \$96- \$89= \$7M
Advanced Education	Increase availability of culturally appropriate education and employment training available in Indigenous communities, including reinstating the NORTEP teacher education program and establishing a stronger relationship and permanent agreement with the Gabriel Dumont Institute	http://www.ryanmeili.com/post-secondary-education	\$1,500,000	\$500,000 to reinstate NORTEP \$5M is allocated for ABE on-reserve in 2017-18 - 20% increase is \$1M
Advanced Education	Reduce the burden of student loan debt by restoring the tuition tax credit, and increasing the forgivable proportion of student loans for graduates who choose to stay in Saskatchewan	http://www.ryanmeili.com/post-secondary-education	\$41,000,000	\$41M in savings in 2018 from eliminating the tuition tax credit

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Agriculture	Encourage agricultural practices that decrease carbon inputs through crop choices, fuel-efficient farm equipment and on-farm electricity production through wind, solar and biogas	https://www.ryanmeili.com/energy_leaders_hip	\$10,000,000	Alberta's "Farm Energy and Agri-Processing Program" cost shares 50% up to a maximum of \$250,000 per year <ul style="list-style-type: none"> Covers items such as Lighting, HVAC, Variable speed drives (for pumps, fans, compressors etc.), Irrigation systems, Photo sensors and Timers, Insulation and more. 34,523 farms in Saskatchewan as per 2016 census 40,638 farms in AB as per 2016 census AB spent approx \$10M in 2016-17 on program
Agriculture	Retain and protect remaining native grassland on Crown land, including community pastures	https://www.ryanmeili.com/energy_leaders_hip	\$62,500,000	The cost of SPP & PFRA pasture is based on a cost of \$267/head X 12 head per quarter (on average) = \$3204/quarter section. In the 2.4M acres there are approximately 18,106 quarters X \$3200 = \$57,939,393 The cost of land management to our ministry is \$4.585 million/year, as shown in the 18/19 budget
Agriculture	Protect our farmland and pastures by providing incentives to producers who want to produce for local markets, use fewer pesticides, or diversify food production.	https://www.ryanmeili.com/energy_leaders_hip	\$18,100,000	In Saskatchewan, there are 842 certified organic primary producers or 2.5 per cent of all farms. Assuming a goal to double to 5 per cent of all farms or an additional 905 farms in year 1. Quebec's Conversion to Organic Program provides \$20,000 per farm 905 x \$20,000 = \$18,100,000
Agriculture	Two thirds of young farmers in Saskatchewan have left the profession since 1991. We need to maintain an agricultural workforce and support local communities by mentoring young farmers, supporting new Canadians to start farming, and providing support for small farms	https://www.ryanmeili.com/rural	\$22,000,000	In 2016, there were ~4,400 farm operators under the age of 35 in Saskatchewan - assuming a grant of \$10,000 per young farm operator - with 50 per cent up take
Agriculture	Renew Saskatchewan's commitment to agricultural innovation for the benefit of local producers and national food security through public research in plant and stock breeding	https://www.ryanmeili.com/rural	\$1,288,800	2017-18 Agriculture Research Programming funding is \$25.776M - 5 per cent increase for "plant and stock breeding"
Agriculture	Support expansion of short-line rail, and support producer efforts for shipper protections to access existing rail services at reasonable rates	https://www.ryanmeili.com/rural	\$900,000	Restore the Shortline Railway Sustainability Program (SRSP)
Economy	Employ Saskatchewan workers and protect the environment through regulations to upgrade existing pipelines and clean up abandoned oil well sites	https://www.ryanmeili.com/energy_leaders_hip	\$7,500,000	ECON spent \$2M in 2017 on reclamations can expect to spend 2 - 3X that amount due to the increasing number of orphan wells coming into the program

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Education	Develop and implement a comprehensive early years action plan to achieve the best outcomes for children	https://www.ryanmeili.com/education	\$7,925,100	2017-18 Early Years funding is \$79.251M assuming a 10 per cent increase = \$7.925M
Education	Develop a Made-in-Saskatchewan affordable early childhood education program	https://www.ryanmeili.com/education	\$40,000,000	Quebec's \$7/day childcare program costs ~\$9,000 per child served. There are currently \$15,200 licensed childcare spaces funded by the government in Saskatchewan at a cost of ~\$3,700 per space for a total of \$56 million. Using the Quebec model - \$7 per day childcare would cost = an additional \$80 million - increasing to \$15/day would be an additional ~\$40 million.
Education	Expand the number of licensed childcare spaces and support non-licensed providers with training in early child development, education and first aid	https://www.ryanmeili.com/education	\$22,170,000	~\$4,434/space X 5,000 spaces (this is under current funding)
Education	Work with the federal government and First Nations to make sure that early years supports are available and fully funded on-reserve	https://www.ryanmeili.com/education	\$67,700,000	60% of prov avg \$10,543 = \$6,326 \$10,543 - \$6,326 = \$4,217 x 16,054 on reserve students = \$67,700,000 This number was found by taking the average amount of funding per student in Saskatchewan, \$10 543, and subtracting the amount that the feds fund on reserve students, which is \$6 326. The difference in per student funding between reserve and non-reserve students is \$4 217. Multiply this number by the reserve student population, 16,054 students, and you get \$67,700,000.
Education	Ensure that early childhood educators have access to the training they need to not just care for and supervise, but also educate young children, and that they are paid at a rate that reflects the importance and difficulty of their work	https://www.ryanmeili.com/education	\$6,402,000	2016 NDP Platform costed "higher salaries for early childhood educators" at \$6.402M per year
Education	Roll out a nutritious lunch program in Saskatchewan schools so that no child goes to school too hungry to learn	https://www.ryanmeili.com/education	\$230,000	Saskatchewan already has a program to provide nutritious meals to children in schools. - \$2.3M provided 8 million meals already this year. Assuming he wants this program expanded - 10 per cent increase = \$230K

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Education	Restore funding in all levels of education and expand on the strengths of the community schools model by introducing more supports in the places where families gather.	https://www.ryanmeili.com/education	\$55,000,000	http://www.ndpcaucus.sk.ca/last_chance_for_wall_to_keep_his_education_funding_promis_e
Education	Ensure K-12 curriculum includes the development of cultural competency by including instruction on Treaty peoples; Indigenous Peoples' languages, customs and ways of knowing; and the legacy of Residential Schools — and ensure that teachers are supported with the necessary resources to deliver this content	https://www.ryanmeili.com/education	\$75,000	2018-19 curriculum budget is \$300K increase by \$75K for mentioned promises
Education	Enhance literacy programs, adult basic education, lifelong learning, and skills training, and support high school students' transition to post-secondary education and training	https://www.ryanmeili.com/education	\$8,500,000	2017-18 ABE funding is \$24.236M - 10 per cent increase = \$2.4M 2017-18 Youth and Adult Skills Training is \$19.525M = 10 per cent increase = \$1.95M 2017-18 SAGES funding is \$8M increase Sages to \$750 = \$12M - \$4M increase 2017-18 literacy funding is \$1.537M 10 per cent increase = \$153,000*** ***All found in 2017-18 Saskatchewan Estimates
Education	Invest in school libraries so that students have improved access to resources, employment programs, and connections to the provincial public library network	https://www.ryanmeili.com/education	\$1,276,800	2016-17 Provincial library funding is \$12.768M 10 per cent increase = \$1,276,800
Education	Identify the right mix of teachers and educational assistants to support today's integrated classrooms, including children with special needs or students learning English or French as an additional language	https://www.ryanmeili.com/education	\$31,500,000	2016 NDP Platform promised 300 Educational Assistants and 300 Teachers \$25,000 per EA X 300 = \$7.5M \$80,000 per teacher X 300 = \$24M 2017-18 KidsFirst funding is \$15.528M
Education	Increase the number of family supports such as KidsFirst and the Early Childhood Intervention Program.	https://www.ryanmeili.com/poverty	\$1,948,100	2017-18 ECIP funding is \$3.953M Assuming a ten per cent increase to both programs = \$1.948M
Environment	Invest in public research to develop and promote resilient farming methods and crops that will be required as the climate changes.	https://www.ryanmeili.com/energy_leaders_hip	\$1,288,800	2017-18 Agriculture Research Programming funding is \$25.776M - 5 per cent increase for "resilient farming methods and crops"
Environment	Transition electricity generation away from coal by 2030, with an aggressive transition plan to increase employment opportunities in coal-producing areas	https://www.ryanmeili.com/energy_leaders_hip	\$8,180,000	There are ~900 employees at coal plants in Saskatchewan. Alberta is providing \$40M to transition an estimated 1,100 workers away from coal. Assuming this is four year funding at \$10M per year - SK has approx 82% of AB's coal workers = \$8.18M

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Environment	Support the development of infrastructure to support high-efficiency vehicles, use incentives within SGI to promote high-efficiency vehicles, work with city governments to improve urban transit, and establish a new Saskatchewan Transportation Company with a high-efficiency fleet	https://www.ryanmeili.com/energy_leaders_hip	\$2,400,000	2017-18 estimates shows funding for SK's Public Transit Infrastructure Fund is \$24.072M - 10 per cent increase = \$2.4M
Environment	Work with northern communities, conservation organizations, the forestry industry, and First Nations to improve our stewardship of the forests that cover half of Saskatchewan.	https://www.ryanmeili.com/energy_leaders_hip	\$1,000,000	Assume he wants to meet the 65% target for protected caribou habitat that the feds have adopted. This would mean around \$1 million/yr (or possibly more) in compensation we would have to pay to forestry companies as compensation for breaking existing forestry agreements
Environment	Develop and implement a comprehensive environmentally sustainable waste management strategy that doesn't burden smaller communities	https://www.ryanmeili.com/rural	\$25,000,000	There are ~400 landfills that are decommissioned or require decommissioning - the average cost is \$250K per landfill = \$100M - Assumes a plan of decommissioning 100 per year over four years
Finance	Remove PST from construction labour, which adds significant cost to cities and other public institutions and slows an industry that's key to our economic recovery	https://www.ryanmeili.com/cities	\$450,000,000	2016-17 estimates show PST exemptions - Construction at \$486 million - Overall PST revenues were approximately \$65 million less at Q3 2017-18
Finance	Apply the formula of revenue sharing to 1% of all PST collected, not just that predating the 2017 increase	https://www.ryanmeili.com/cities	\$80,400,000	\$321M is 1 point of the expanded base. \$241M is 1 point of the pre-expanded base. The difference is \$80.4M
Finance	Review grants-in-lieu, defining a new formula that takes into account property use as well as historic agreements. Stop current practice of utility levies on a small number of cities feeding into general revenue fund	https://www.ryanmeili.com/cities	\$35,000,000	This is what was redirected to the GRF in 17/18 budget + cost of GIL on assessment payments that were not made by SaskPower and SaskEnergy in the past.
Finance	Discontinue the addition of PST to insurance, including crop and hail insurance, and bring pricing and coverage into parity with neighbouring provinces	https://www.ryanmeili.com/rural	\$120,000,000	\$240M is the expected revenue from PST on insurance products. Premier Moe has committed to a reduction of the tax of \$185M = \$55M to remove the PST on remaining insurance products
Finance	Provide clarity on regulations around legalized marijuana, and support cities in addressing policing challenges, investments in mental health and addictions, and a fair and meaningful revenue sharing formula	https://www.ryanmeili.com/cities	\$3,600,000	City of Regina has estimated between \$1.2M and \$1.8M in expected costs from legalization multiplied by 3 for province wide funding
First Nations	Work collaboratively with First Nations and Métis leadership, communities, and the Treaty Commission to close the gap in health, education, and economic outcomes between Indigenous and non-Indigenous people, with the premier mandated to deliver an annual Closing the Gap address in the legislative assembly	https://www.ryanmeili.com/a_vision_for_saskatchewan	\$11,350,000	Advanced Education invested \$17 million in 2017-18 targeted to First Nations and Métis Initiatives and Institutions The 2017-18 budget commits \$210 million for First Nations and Métis organizations and individuals Assumes a 5 per cent increase to each line item \$10.5M + \$850K

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First Nations	Re-establish a Ministry of First Nations and Métis Relations that acknowledges the impact of colonialism and is charged with implementing the recommendations of the Truth and Reconciliation Commission	https://www.ryanmeili.com/a_vision_for_saskatchewan	\$500,000	Estimated cost to establish a Minister's Office - assumes current resources are reallocated to new Ministry
Government Relations	Stop leaving federal dollars on the table by matching infrastructure funding. Saskatchewan is the only province that makes no investment in urban public transit, a problem further exacerbated by the closure of STC	https://www.ryanmeili.com/cities	\$30,000,000	To match all federal infrastructure funding would require a commitment of \$308 million over the next ten years
Government Relations	Work with renewed Regional Intersectoral Committees and other local bodies to develop greater opportunities for rural involvement in democratic decision-making	https://www.ryanmeili.com/rural	\$400,000	http://www.publications.gov.sk.ca/details.cfm?p=81427
Health	Cover medically necessary ambulance transport, as Saskatchewan has among the highest ambulance fees in Canada — an unnecessary barrier to care	https://www.ryanmeili.com/rural	\$18,000,000	In the NDP's Election Platform Fiscal Plan for the 2016 election they estimated the cost of "ending inter-hospital ambulance transfer fees" at \$4.6M and "ending the per-kilometre ambulance fee" at \$13.1M for a total of \$18M annually
Health	Re-establish a school dental care program, starting with the highest-needs urban and rural communities	https://www.ryanmeili.com/rural	\$29,058,000	Dental: Most children's dental care is not publicly funded. If under the Family Health Benefits Plan, universal access was created for school aged children ages 5-14, assuming 83% utilization (based off of historical data collected when Saskatchewan had a Children's dental program), we could assume \$29.058M annually
Health	Introduce Pharmacare, providing universal coverage for a formulary of essential medications, and work with other provinces to advocate for a national plan	http://www.ryanmeili.com/pharmacare	\$270,000,000	The total cost for formulary and exception drug status medications was \$600M in 2016-17, of which Drug Plan's share was \$330M. The total approved cost amount also includes everything that is captured in our Drug Plan claims system: prescribed over the counter drugs, professional fees (e.g. prescribing for minor ailments, methadone compounding fees) and select medical supplies that are processed through our Drug Plan claims system (e.g. ostomy/wound care, syringes etc.). -If all prescriptions processed through the claims system were fully covered it would cost an incremental \$270M.
Health	Increase mental health funding to 7 per cent of provincial health budget	http://leaderpost.com/news/politics/ask-the-candidates-mlas-vying-for-provincial-ndp-leadership-answer-our-questions	\$89,000,000	Saskatchewan's mental health funding is currently ~5 per cent of provincial health funding

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Health	commission a study of the viability of producing generic drugs here in Saskatchewan through a new crown corporation, SaskPharm.	http://www.ryanmeili.com/pharmacare	\$60,000	Saskatchewan's "Futures Fund" study done by Peter MacKinnon cost \$59,856.82
Health	Restore coverage of podiatry and the hearing aid plan and expand basic dental coverage.	http://www.ryanmeili.com/seniors	\$4,200,000	\$1.2 million reduction in 2017-18 budget for podiatry services \$3 million reduction for hearing aid plan in 2017-18 budget
Health/HIV	2) Immediate first-dollar coverage of all antiretroviral HIV medications.	https://www.ryanmeili.com/time_for_action_on_hiv	\$700,000	Figures from Ministry of Health - Meili estimated \$500K
Health/HIV	5) Dedicated and supported HIV care with the appropriate complement of specialists, including primary care, case management, social work, nursing, occupational and physical therapy, psychology and other necessary professional support.	https://www.ryanmeili.com/time_for_action_on_hiv	\$7,000,000	\$7M annually to fully implement SHARE, "Saskatchewan HIV/Aids Research Endeavour" proposal presented to Minister Duncan in 2015. The screening that he references has increased dramatically over the years, this new money – in addition to what we spend already, would lead to additional screening.
Health/HIV	6) Addiction support and harm reduction services including, where appropriate, supervised injection sites.	https://www.ryanmeili.com/time_for_action_on_hiv	\$2,700,000	Alberta is funding 3 safe injection sites at an operational cost of \$2.7 million annually - assuming 3 sites in Saskatchewan (Regina, Saskatoon P.A.)
Justice	Develop crime prevention and early intervention strategies to support at-risk youth	https://www.ryanmeili.com/rural	\$6,433,000	2017-18 Community Services funding in Justice was \$17.313M restore to 2016-17 levels - additional \$6.433M
Parks, Culture & Sport	Restore funding to the Meewasin Valley Authority and reinstate its statutory funding provisions. Support the MVA in making strategic land purchases to further preserve sensitive areas such as the NorthEast Swale	https://www.ryanmeili.com/energy_leaders_hip	\$740,000	http://www.finance.gov.sk.ca/budget17-18/2017-18Estimates.pdf
Parks, Culture & Sport	Work with the Saskatchewan Media Production Industry Association on a plan for rebuilding and expanding Saskatchewan's film and television industry, including reintroducing the Film Tax Credit	http://www.ryanmeili.com/arts_and_culture	\$9,000,000	2011-12 Saskatchewan estimate show \$8,200,000 for the FETC - plus inflation for 6 years

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Parks, Culture & Sport	Invest in Artist-in-Residence programs and enhance connections between practicing artists and educators to ensure Saskatchewan children have opportunities for early hands-on exposure to art and culture	http://www.ryanmeili.com/arts_and_culture	\$270,000	This would double the school artist-in-residence and artist in school project grants. School artist-in-residence typically receive grants of \$17,500 (higher than living wage 195 school days, 5 hours per day at 16.95)
Parks, Culture & Sport	Strengthen the Saskatchewan Arts Board's ability to support the development of Saskatchewan artists through grants for artistic creation and production, and skills training in arts entrepreneurship	http://www.ryanmeili.com/arts_and_culture	\$2,500,000	Arts Board's Independent Artists Program, and Prince Edward Arts Scholarship do this currently. This fiscal year 94 independent artists receive \$700K. It would cost \$2.5M to give them all a living wage salary.
Parks, Culture & Sport	Support Indigenous artists and artisans in the production and marketing of contemporary art and fine craft	http://www.ryanmeili.com/arts_and_culture	\$800,000	We already give about \$250K in grants to 31 Indigenous and Métis artists. We do not limit the scope to contemporary art and fine craft. It would cost about \$800K more to grant them all \$30,000 (living wage salary)
Parks, Culture & Sport	Increase support to organizations that bring together arts and community development	http://www.ryanmeili.com/arts_and_culture	\$500,000	Arts Board already provides 27 Artists in Communities Projects Grants and Residences at \$330K. The Residences typically pay a living wage. It would cost about \$500K to give each organization the money to pay an artist a living wage straight from this grant. (They typically have multiple funders.)
Parks, Culture & Sport	Reestablish "Culture on the Go" funding with an eye to increasing the opportunities for new artists to gain exposure and for established artists to share their work around the province	http://www.ryanmeili.com/arts_and_culture	\$800,000	2016 Culture on the GO funding was \$800K. Touring Artists can still access funding through existing programs in Creative Saskatchewan and support from the Organization of Saskatchewan Arts Council for tours in Saskatchewan.
Parks, Culture & Sport	Work with arts funding organizations to offer logistical support to expand rural festivals and ensure their long-term sustainability	http://www.ryanmeili.com/arts_and_culture	\$640,000	A Music Festival in Bengough was given a grant this year for \$27K as part of year 2 of 2 year funding out of \$666K awarded to all 21 festivals this year. As many rural as urban would cost \$640K.
Parks, Culture & Sport	Facilitate connections with our growing information technology industry to support opportunities for digital art and online promotion of Saskatchewan artists	http://www.ryanmeili.com/arts_and_culture	\$70,000	Creative Sask has awarded 3 Interactive Media Grants this fiscal year totalling \$125K, 5 web series grants totalling \$45K, 9 marketing and website development grants totalling \$320K. A living wage adjustment for these grants would be about \$70,000

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Parks, Culture & Sport	Partner with rural and urban municipalities on the development of infrastructure, including venues for the presentation of art and culture, artist-run centres and “maker spaces” to facilitate mentorship and collaboration	http://www.ryanmeili.com/arts_and_culture	\$300,000	Providing \$30,000 to 10 applicants for such a grant would cost \$300,000.
Parks, Culture & Sport	Support artists to share and promote their work outside Saskatchewan, increasing their access to markets and sharing our creative output with the world	http://www.ryanmeili.com/arts_and_culture	\$2,000,000	This fiscal year Creative Sask has awarded 61 Market Travel Grants totalling \$180K and 21 Tour Support grants totalling \$250K, on top of the 9 Marketing and Website Development Grants totalling \$320K. It would cost \$2M to give each band or artist \$30,000 for living wage. (A band would not receive multiples.)
Environment	Establish an energy efficiency body, distinct from SaskPower, that focuses on cutting our overall energy needs by investing in conservation, subsidizing retrofits for existing buildings, and creating conservation-focused building codes and incentives for high-efficiency new construction	https://www.ryanmeili.com/energy_leadership	\$46,250,000	2017-18 Alberta Budget provides \$185M for Energy Efficiency Alberta which is “dedicated to helping the province save energy—is all about: our mandate is to raise awareness among energy consumers of energy use and the associated economic and environmental consequences; promote, design and deliver programs and carry out other activities related to energy efficiency, energy conservation and the development of micro-generation and small scale energy systems in Alberta, and; promote the development of an energy efficiency services industry in Alberta”
Seniors	Establish a Seniors’ Advocate office that helps seniors access information on supports and services, reports on challenges faced by seniors, and advocates for policy that will improve the quality of life of older adults;	http://www.ryanmeili.com/seniors	\$2,684,000	2017-18 appropriation for Advocate for Children and Youth is \$2.684M
Seniors	Help seniors stay in their own homes longer through expanded home care , expanded assisted living options with more caregivers in existing buildings, and greater respite and other supports for families caring for seniors at home;	http://www.ryanmeili.com/seniors	\$8,900,000	Budgeted expenditures in 2016-17 for homecare were approximately \$178M = 5 per cent increase \$17.8M
Seniors	Ensure that persons living with disabilities are well-supported in their senior years	http://www.ryanmeili.com/seniors	\$200,000	To provide SAID funding for persons with disabilities aged 65 and over
Seniors	Rebuild a provincial bus service that connects well with urban public transit	http://www.ryanmeili.com/seniors	\$20,000,000	Annual STC Subsidy \$20M estimated

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Seniors	Include the shingles vaccine in the covered immunizations for seniors	http://www.ryanmeili.com/seniors	\$3,780,000	Ontario is the first jurisdiction in Canada to provide free ZOSTAVAX® to seniors 65-70. They estimated 835,000 people were eligible and uptake would be about 70%. Uptake is about 43% with 361,000 doses given since September 2016 at a cost of \$43.8M. Public Services and Procurement Canada (PSPC) is the federal body that negotiates vaccine contracts on behalf of provinces and territories. They negotiated a price of \$121.31 per dose until March 2019 for the Zostavax® vaccine. The two-dose Shingrix® vaccine does not have a federal contract with PSPC and is purchased directly from the manufacturer. The introduction of a free shingles vaccine program would be a significant new investment in the health of seniors. A program similar to Ontario based on 50% uptake would cost \$3.78M. Estimated costing based on population cohort and vaccine brand options are shown
Seniors	Establish a dementia strategy to proactively address the growing incidence of this condition	http://www.ryanmeili.com/seniors	\$3,591,000	Ontario introduced a "dementia strategy" in their 2017 budget at \$100 million over 3 years ~ 175,000 people with living with dementia in ON \$33M/175,000 = \$189 per person ~19,000 people living with dementia in Saskatchewan at \$189 = \$3.591M
Social Services	Basic Income Move away from the cycle of poverty through a progressive basic income program that would build off of pilots in other parts of Canada and around the world. Key principles for this program would include: adequacy to provide an acceptable standard of living, universality so that all who need it can access it without stigma, and adaptability to address those with special needs	https://www.ryanmeili.com/poverty	\$752,946,750	The number of families in Saskatchewan considered "low-income" according to Statistics Canada and multiplied them by the benefit provided in the Ontario pilot project . That benefit is 75 per cent of the low income measure which is \$16,989 for a single person and \$24,027 for a couple, less 50% of any earned income. There were 20,760 low income couple families, 23,540 low income lone parent families, and 49,030 low income not in census families in Saskatchewan in 2015 according to Statistics Canada. Subtracted \$477,781,000 for SAP, SAID, TEA, and SIP to get \$1,254,911,250. Then made the assumption that approximately 40% of the grant would be clawed back by people earning income
Social Services	Eliminate homelessness through a dedicated triaging program, with a registry to coordinate supports and the expansion of the Housing First model province-wide to help those with the greatest needs.	https://www.ryanmeili.com/poverty	\$2,400,000	2017 funding for HousingFirst in Regina equalled \$1.2M - Assuming a doubling of funding to take initiative province-wide in Year 1
Social Services	Increase the supply of safe, affordable and adequate social housing, particularly for people with health challenges, large families or other barriers to access	https://www.ryanmeili.com/poverty	\$30,900,000	Since 2007, the government has invested \$724M to develop 11,709 units at an average cost of \$61,800 per unit. Assuming goal of 500 units in year one.
			\$2,581,995,833	