

Skullumni FY19 Approved Budget

Item	Amount
Meetings	\$ 200
Communications	\$ 2,250
Events	\$ 1,500
Awards	\$ 100
Archives	\$ 250
Equipment	\$ 100
Fundraising	\$ 750
Insurance	\$ 200
Misc	\$ 50
Philanthropy	\$ -
Registration	\$ 2,500
Undergrads	\$ 2,750
TOTAL EXPENSES	\$ 10,650
Dues Revenue	\$ 8,750
Use of Fund Balance	\$ 1,900
TOTAL REVENUE	\$ 10,650
SURPLUS/(DEFICIT)	\$ -

Skullumni's Fiscal Year runs from Nov 1 - Oct 31