EXECUTIVE DIRECTOR’S REPORT

I am thrilled to have joined Social Planning Toronto, an organization that has played a central and unique role in city-building for 62 years.

I’ve been at SPT for six months now, and have been oriented by our staff, Board, partners, and funders. I’ve also been exploring key systemic issues faced by our sector that fundamentally impact on our poverty reduction goals. Last but not least, I’ve developed a deeper appreciation for the solid foundation we’ve built, which allows us to collaborate with a diverse array of residents and equity-seeking groups, agency partners, funders, politicians, public servants, journalists, and community activists to build a city where no one is left behind.

Everywhere I go, I meet people who say, “I used to be on the SPT Board,” or “I used to work for SPT,” “I have been using SPT’s invaluable research for over two decades,” “I used to work with [insert SPT staff member] on [insert critical social issue].” Our team is building upon an impressive legacy created by hundreds of people, including past executive directors, staff, Board members, volunteers, and community partners.

Our strategic planning process is just beginning, and we’re excited to work together over the next six months to identify where and how best to apply SPT’s excellent toolkit — research, policy advocacy, civic engagement, and sector convening — to advance progressive solutions. We’ll be seeking the input of the SPT community in our strategic planning process in a few different ways and hope you’ll share your wisdom and ideas with us!

It’s an interesting time to be working for an organization like SPT. As we navigate this difficult political environment, it’s worth remembering that it presents an opportunity to galvanize more people to become civically engaged in building a more equitable, inclusive, and sustainable city.

Devika Shah
Executive Director, Social Planning Toronto

OUR MISSION
Social Planning Toronto is committed to building a “Civic Society,” one in which diversity, equity, social and economic justice, interdependence, and active civic participation are central to all aspects of our lives — in our families, neighbourhoods, voluntary and recreational activities, and in our politics.

Learn how SPT is advancing our mission at www.socialplanningtoronto.org

SOCIAL PLANNING TORONTO IS:

A resource for community-based action in support of community-identified issues and priorities through research, policy analysis, public education, and leadership development.

A mobilizer of community leaders, residents, and organizations to improve equity, inclusivity, and quality of life in the city.

An advocate with policy makers, agencies, and institutional leaders for improved facilities, social and economic conditions, and access to jobs and services.

A convenor of social research, often with other non-profit and academic organizations, and a convenor of collaboration with service providers and residents in local communities.

OUR MANAGEMENT & STAFF

MANAGEMENT TEAM
Devika Shah, Executive Director
Maria Serrano, Director of Operations

STAFF TEAM
Irsat Ahmed, Senior Community Planner–Scarborough
Neemarie Alam, Community Planner
Sarah Ali, Neighbourhood Grants Ambassador–West
Angelica de Jesus-Bretscher, Researcher & Policy Analyst
Lisa Ferguson, Communications Coordinator
Yasmin Haq Khan, Community Planner–Etobicoke
Priya Hawkins, Neighbourhood Grants Ambassador–East
Ravi Josh†, Communications Coordinator
Susan Kwong†, Community Planner

Mohamed Ismail, Financial Manager
Peter Clutterbuck*, Interim ED
Samandar Mahmodi†, Policy & Research Assistant
Mary Micallef, Program Support
Saroja Ponnambalam, Community Planner–North York, East York
Sharma Queiser, Researcher & Policy Analyst
Shahina Sayani, Senior Community Planner
Ryan Tilley, Membership Coordinator
Beth Wilson, Senior Policy Researcher & Policy Analyst
Shadya Yasin†, Project Coordinator, ANC Mount Dennis

* former team member

FOLLOW US: @SocialPlanningToronto @planningtoronto
GET E-UPDATES: socialplanningtoronto.org/email

OUR FUNDERS

United Way Greater Toronto

2018/2019 ANNUAL REPORT

ADDRESS: 2 Carlton Street, Suite 1001 Toronto, ON M5B 1J3
PHONE: 416 351 0095 EMAIL: info@socialplanningtoronto.org
CHAIR’S MESSAGE
In the past year our sector and human services in general have faced a challenging policy and funding environment that has created uncertainty for service providers and undermined community health and well-being. It has also been a tough year for Social Planning Toronto as we worked through a leadership transition. We thank our members and service partners for supporting us during this period.

Our excellent staff deserve extra thanks for demonstrating daily that we are a strong and resilient organization. I would also like to thank Peter Clutterbuck for returning to SPT to serve as Interim Executive Director. His valued leadership enabled us to sustain our work and engage with stakeholders in our search for a new ED.

It is with great enthusiasm that we welcome Devika Shah, our new Executive Director, to the SPT family, as well as some new faces on the SPT Board. We are full of energy and passion as we embark on the work to build bridges, to find common ground, to work in a coordinated and strategic way, and to shine a light on the healthy and vibrant city we have set our sights on. As we begin strategic planning this month we will build from SPT’s 62 years of advancing social justice and equity.

Jasmin Earle
Chair, Social Planning Toronto

OUR BOARD
Jasmin Earle, Chair
Dan Abrahams, Vice-Chair
Brigitte Bardeau, Vice-Chair
Don Altman, Treasurer
Alex Koch, Secretary
Diana Campbell
Natasha Crowcroft
Shannon Devine*
Alix Freiler
Yonis Hassan
Dana James
Tyler Johnson*
Zorana Jovanovic*
Arabind Nanda
Jasmine Ramze Rezaee
Tracey Rees
Hana Saab
Rabindra Sabat*
Ginelle Skerritt*
Kate Stark, Member-at-Large

* former Board member

FINANCIAL STATEMENTS

INDEPENDENT AUDITOR’S REPORT ON SUMMARY FINANCIAL STATEMENTS
TO THE MEMBERS, COMMUNITY SOCIAL PLANNING COUNCIL OF TORONTO:

OPINION

The summary financial statements of Community Social Planning Council of Toronto, which comprise the summary statement of financial position as at December 31, 2018, and the summary statement of operations for the year then ended, and related notes, are derived from the audited financial statements of Community Social Planning Council of Toronto for the year ended December 31, 2018.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

SUMMARY FINANCIAL STATEMENTS

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditor’s report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor’s report thereon. The summary financial statements and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial statements.

THE AUDITED FINANCIAL STATEMENTS AND OUR REPORT THEREON

We expressed an unmodified audit opinion on the audited financial statements in our report dated May 16, 2019.

MANAGEMENT’S RESPONSIBILITIES FOR THE SUMMARY FINANCIAL STATEMENTS

Management is responsible for the preparation of the summary financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

AUDITOR’S RESPONSIBILITY

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, Engagements to Report on Summary Financial Statements.

Jasmin Earle
Chair, Social Planning Toronto

SUMMARY STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2018

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASSETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CURRENT ASSETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$328,926</td>
<td>$444,775</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>$124,107</td>
<td>$155,045</td>
</tr>
<tr>
<td>Prepaid expenses and deposits</td>
<td>$23,767</td>
<td>$19,838</td>
</tr>
<tr>
<td></td>
<td>$476,800</td>
<td>$619,658</td>
</tr>
<tr>
<td>INVESTMENT IN PUBLIC INTEREST</td>
<td>$61,150</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$476,800</td>
<td>$680,808</td>
</tr>
<tr>
<td>LIABILITIES AND NET ASSETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CURRENT LIABILITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>$45,036</td>
<td>$83,434</td>
</tr>
<tr>
<td>Deferred project funds</td>
<td>$45,463</td>
<td>$132,104</td>
</tr>
<tr>
<td></td>
<td>$90,499</td>
<td>$215,538</td>
</tr>
<tr>
<td>NET ASSETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>$386,301</td>
<td>$465,270</td>
</tr>
<tr>
<td></td>
<td>$476,800</td>
<td>$680,808</td>
</tr>
</tbody>
</table>

Approved on behalf of the Board:

Jasmin Earle, Chair
Don Altman, Treasurer

Chartered Professional Accountants
Licensed Public Accountants
May 16, 2019
Toronto, Ontario