

16 October 2019

Tabitha Lorck
Researcher
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Dear Tabitha

Local Government Official Information and Meetings Act 1987

CAS-1162353-H9H7T4

We refer to your request for information dated 23 September 2019 regarding the total costs of all modifications to Quay Street in central Auckland over the last ten financial years broken down by projects/ changes. These modifications include, but are not limited to, the Quay Street Enhancement project as well as projected costs for future development in the next five financial years.

The information you requested is enclosed. Please note that the information held by AT is limited to capital expenditure (excluding renewals). The figures supplied are GST exclusive.

The Quay Street Enhancement project is an Auckland Council owned project with transport related components being delivered by AT under the City Centre Development Programme. The costs for these components has been identified separately on the enclosed table.

The Downtown Programme is creating a generous and welcoming destination along the water's edge that is recognisably Tāmaki Makaurau. It will be a space that strengthens people's connection with the Waitematā Harbour – a vibrant, transformed environment for all to enjoy. Quay Street will become a revitalised waterfront place, with wider footpaths, easier navigation, new street furniture, more trees, and greater opportunity for business and events.

We trust the above information has addressed the matters raised however, should you believe that we have not responded appropriately to your request, you have the right in accordance with section 27(3) of the LGOIMA to make a complaint to the Office of the Ombudsman to seek an investigation and review in regard to this matter.

If you have any further queries, please contact Auckland Transport on 09 355 3553 quoting Official Information request number CAS-1162353-H9H7T4.

Yours sincerely



Mark Laing
Executive General Manager Finance

Enc: Breakdown of Quay Street Expenditure



Breakdown of Quay Street Expenditure

Project Name	1 October 2010 – 30 June 2019 Actual	2019/20 Budget	2020/21 Budget	2021/22 Budget	2022/23 Budget	2023/24 Budget
Seismic Strengthening – Quay Street	23,709,587	48,501,000	9,836,837	-	-	-
City Centre Quay Street Cycleway	2,853,001	-	-	-	-	-
Quay Street Enhancements – Auckland Transport Contribution	-	-	6,920,710	-	-	-
Quay Street Enhancements – Auckland Council Contribution	11,549,683	32,798,208	20,877,677	-	-	-
Total	38,112,271	81,299,208	37,635,224	0	0	0

Note:

The Quay Street Enhancement project is an Auckland Council owned project being delivered by AT under the City Centre Development Programme. AT is making a contribution towards these enhancements for transport related components. This is identified separately as per above.

