



Research Note 133 | 21 November 2013

Energy and Water Bills in the NHS

With electricity and water becoming more expensive, in large part thanks to government investment plans, it is vital that NHS Trusts get the best value possible from their suppliers.

New analysis of data from the Health and Social Care Information Centre – a Department of Health agency – shows significant disparities in how much over 1,500 different NHS sites in England paid per kilowatt hour (kWh) for energy and for the volume (m³) of water used. There appear to be opportunities for many Trusts to save significant amounts of money by emulating those that secure the best value for money.

The key findings of this research are:

- In 2012-13, NHS sites in England which overpaid for their water and energy could have saved at least **£41.4 million** by paying the average rate.
- The amount that was overpaid is equivalent to the salaries of 1,350 nurses.¹
- NHS sites across England, including hospitals, spent more than **£630 million** on energy in 2012-13.
- However, some sites paid a higher rate for their energy than others. If sites which overpaid for their energy had instead paid the average rate, they would have saved at least **£37.8 million**.
- NHS sites across England, including hospitals, spent almost **£80 million** on water in 2012-13.
- Again, some paid more for their water per m³ used than others. If the sites that overpaid for their water had paid the average rate, they would have saved **£3.6 million**.

¹ According to HSCIC, Qualified nurses earned £30,619 in 2012.

<https://catalogue.ic.nhs.uk/publications/workforce/earnings/nhs-staff-earn-jun-2013/nhs-staf-earn-est-to-Jun-2013.pdf.pdf#page=5>

- Peterborough City Hospital, Queen Elizabeth Hospital Birmingham, Eastbourne District General Hospital and Royal Devon and Exeter Hospital would have saved more than **£1 million each** had they paid the average rate for their energy.
- 19 sites could have saved **over £500,000**; 40 sites could have saved **over £250,000**; and 74 sites could have saved over **£100,000** in 2012-13.
- By paying the average rate for water, six NHS sites could have saved over **£100,000** in 2012-13: The Royal London, Cumberland Infirmary, University Hospital of North Staffordshire's Royal Infirmary, St Bartholomew's Hospital, Ashworth Hospital and Peterborough City Hospital.
- Peterborough City Hospital was in the top three most wasteful sites for both water and energy. They paid four times the average rate for energy and five times the average rate for water.
- Other trusts saved millions by paying substantially less than the average rate. Royal Liverpool and Broadgreen University Hospitals NHS Trust's Royal Liverpool Hospital, a site with amongst the highest energy consumption in England, would have spent **£4.6 million** more on energy had they paid the average rate.
- 2gether NHS Foundation Trust's Wotton Lawn site would have paid almost **£1.9 million** more for their water if they had paid the average rate for the South West
- In 2012-13, NHS sites which overpaid for their energy and water in...
 - ...the East of England could have saved £3.8 million if they had paid the average rate for their energy and water costs
 - ...the East Midlands could have saved nearly £1.4 million if they had paid the average rate for their energy and water costs
 - ...London could have saved around £9.5 million if they had paid the average rate for their energy and water costs
 - ...the North East could have saved around £2.3 million if they had paid the average rate for their energy and water costs
 - ...the North West could have saved around £4 million if they had paid the average rate for their energy and water costs.
 - ...the South East could have saved around £7.8 million if they had paid the average rate for their energy and water costs.
 - ...the South West could have saved around £6.7 million if they had paid the average rate for their energy and water costs.
 - ...the West Midlands could have saved around £4.3 million if they had paid the average rate for their energy and water costs.



...Yorkshire and the Humber could have saved nearly £1.6 million if they had paid the average rate for their energy and water costs.

To arrange broadcast interviews, please contact:

Jonathan Isaby

Political Director, TaxPayers' Alliance

jonathan.isaby@taxpayersalliance.com

07795 084 113

To discuss the research, please contact:

Alex Wild

Policy Analyst, TaxPayers' Alliance

alex.wild@taxpayersalliance.com

07776 205 823

Sources and methodology

- All of the data was taken from Hospital Estates and Facilities Statistics NHS reports² on the Health and Social Care Information Centre (HSCIC) website. The data is the Estate Returns Information Collection (ERIC) for 2012-13.
- Aggregate sites were removed as these entries have incomplete data.
- HSCIC was contacted after some extreme values were found. For example, those for The Valley Centre of Oxford Health NHS Foundation Trust. HSCIC asks sites and trusts to confirm values which are 20 per cent higher or lower than one might expect for a site of that size.

Energy

- To obtain the rate paid for energy by site, the total energy cost was divided by the total energy usage. This was calculated by summing the energy usage from each of the different sources. Where energy costs were reported but no usage was reported, that data was excluded from analysis.
- Total energy cost is the total annual cost in pound sterling of energy consumed by the organisation site, inclusive of electricity, gas, oil, and coal from whatever source (utility supplier, local source and renewable source), net of any costs that are charged to other organisations for which the trust provides energy.
- Potential saving in the subsequent tables represents the difference between actual total energy cost and what the total energy cost would have been for the same usage if each site had paid no more than the median rate of 5.35 pence per Kilowatt hour.

Water

- Again, all of the data was taken from Hospital Estates and Facilities Statistics NHS reports³ on the Health and Social Care Information Centre website.
- The rate in £/m³ each trust paid was calculated by dividing the total water and sewage cost by the volume of water used.
- Potential saving is the difference in cost between what a site paid for water (water and sewage costs) and what it would have paid had the rate it paid been no higher than the median rate paid in the region. Those medians were calculated as follows:
 - East - £2.18 /m³
 - East Midlands - £2.68/m³
 - London – £1.97/m³
 - North East - £2.64/m³

² <http://www.hefs.ic.nhs.uk/DataFiles.asp>

- North West - £3.39/m³
 - South East - £2.91/m³
 - South West - £3.75/m³
 - West Midlands - £2.70/m³
 - Yorkshire and the Humber – £2.52/m³
- For the best value table, the lowest rate as a percentage of the regional median was used to reflect the differences in the cost of water between regions.

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Table 1: Most wasteful - energy

Trust Name	Site Name	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Royal Devon and Exeter NHS Foundation Trust	Royal Devon & Exeter Hospital (Wonford)	23,571,719	3,105,000	0.132	1,261,532.0	1,843,468
East Sussex Healthcare NHS Trust	Eastbourne District General Hospital	41,890,313	3,871,594	0.092	2,241,922.6	1,629,671
Peterborough and Stamford Hospitals NHS Foundation Trust	Peterborough City Hospital	9,670,589	1,985,145	0.205	517,559.1	1,467,586
University Hospital Birmingham NHS Foundation Trust	Queen Elizabeth Hospital (New) Birmingham	129,336,488	8,110,164	0.063	6,921,943.8	1,188,220
Northumbria Healthcare NHS Foundation Trust	Unit 7/8, Silver Fox Way, Cobalt Business Park	2,242,772	1,100,786	0.491	120,030.6	980,755
The Hillingdon Hospitals NHS Foundation Trust	The Hillingdon Hospital	14,644,528	1,743,641	0.119	783,758.7	959,882
Oxford University Hospitals NHS Trust	The Churchill Hospital	39,444,370	2,871,326	0.073	2,111,018.5	760,308
University Hospital Birmingham NHS Foundation Trust	Selly Oak Hospital	2,866,982	909,183	0.317	153,437.7	755,745
North Bristol NHS Trust	Southmead Hospital	54,942,614	3,653,538	0.066	2,940,467.1	713,071



University Hospitals Bristol NHS Foundation Trust	Bristol Royal Infirmary	36,319,311	2,590,133	0.071	1,943,768.8	646,364
Maidstone and Tunbridge Wells NHS Trust	Maidstone General Hospital	19,878,665	1,646,686	0.083	1,063,883.9	582,802
Barking, Havering and Redbridge University Hospitals NHS Trust	Queen's Hospital	37,300,435	2,575,704	0.069	1,996,277.5	579,427
Oxford University Hospitals NHS Trust	The John Radcliffe Hospital	81,269,747	4,918,764	0.061	4,349,465.7	569,298
Salford Royal NHS Foundation Trust	Salford Royal	63,115,593	3,933,462	0.062	3,377,875.8	555,586
Maidstone and Tunbridge Wells NHS Trust	The Tunbridge Wells Hospital	18,842,820	1,561,869	0.083	1,008,446.6	553,422
Gloucestershire Hospitals NHS Foundation Trust	Gloucester Royal Hospital	47,850,803	3,112,177	0.065	2,560,921.3	551,256
Barnet and Chase Farm Hospitals NHS Trust	Chase Farm Hospital	35,107,219	2,427,680	0.069	1,878,899.0	548,781
Ipswich Hospital NHS Trust	The Ipswich Hospital NHS Trust	26,700,131	1,968,889	0.074	1,428,961.1	539,928
Imperial College Healthcare NHS Trust	Hammersmith Hospital	40,124,395	2,684,457	0.067	2,147,412.6	537,044
University College London NHS Foundation Trust	New University College Hospital	43,012,454	2,794,388	0.065	2,301,978.3	492,410

Table 2: Most wasteful - water

Trust Name	Site Name	Water volume (m ³)	Water and sewage Cost (£)	Water and sewage Rate (£/m ³)	Improved water cost (£)	Potential water saving (£)
Barts Health NHS Trust	The Royal London	284,658	804,519	2.83	561,311	243,208
Peterborough and Stamford Hospitals NHS Foundation Trust	Peterborough City Hospital	23,824	255,044	10.71	52,022	203,022
North Cumbria University Hospitals NHS Trust	Cumberland Infirmary	79,312	416,626	5.25	268,932	147,694
University Hospital of North Staffordshire NHS Trust	Royal Infirmary	28,240	193,743	6.86	76,304	117,439
Barts Health NHS Trust	St Bartholomew's Hospital	85,950	276,488	3.22	169,483	107,005
Mersey Care NHS Trust	Ashworth Hospital	71,561	347,776	4.86	242,650	105,126
Oxford Health NHS Foundation Trust	The Valley Centre, High Wycombe	252	87,554	347.44	733	86,821
Plymouth Hospitals NHS Trust	Derriford Hospital	201,548	816,000	4.05	755,605	60,395
University Hospitals of Leicester NHS Trust	Leicester General Hospital	36,808	155,785	4.23	98,599	57,186
University Hospital Birmingham NHS Foundation Trust	Selly Oak Hospital	24,597	113,415	4.61	66,461	46,954
Stoke On Trent PCT	Haywood Hospital	13,480	79,046	5.86	36,423	42,623



Greater Manchester West Mental Health NHS Foundation Trust	Prestwich Hospital	40,434	179,425	4.44	137,104	42,321
Mersey Care NHS Trust	Liverpool Emi (Mossley Hill Hospital)	6,418	63,916	9.96	21,762	42,154
Royal Cornwall Hospitals NHS Trust	Royal Cornwall Hospital	136,054	550,802	4.05	510,068	40,734
Mersey Care NHS Trust	Rathbone Hospital (Picu)	7,145	63,003	8.82	24,227	38,776
Wrightington, Wigan and Leigh NHS Foundation Trust	Leigh Infirmary	13,218	82,495	6.24	44,820	37,675
The Newcastle Upon Tyne Hospitals NHS Foundation Trust	Campus For Ageing and Vitality	29,821	114,790	3.85	78,685	36,105
Oxford Health NHS Foundation Trust	Marlborough House, Eaglestone	2,440	38,559	15.80	7,094	31,465
North Cumbria University Hospitals NHS Trust	West Cumberland Hospital	49,391	198,940	4.03	167,476	31,464
Rotherham, Doncaster and South Humber NHS Foundation Trust	St. Catherine's	32,559	111,385	3.42	82,107	29,278

Table 3: Best value - energy

Trust Name	Site Name	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Energy Cost at average rate (£)	Potential loss by paying average (£)
Hertfordshire Partnership NHS Foundation Trust	Warren Court	14,600,014	38,739	0.003	781,376	742,637
Hertfordshire Partnership NHS Foundation Trust	Albany Lodge M.H.U	6,600,273	27,209	0.004	353,239	326,030
Norfolk Community Health and Care NHS Trust	Dereham Hospital	13,567,844	60,660	0.004	726,136	665,476
Norfolk and Suffolk NHS Foundation Trust	Fermoy Unit	2,500,088	20,000	0.008	133,802	113,802
Sunderland Teaching PCT	Washington Primary Care Centre	4,929,829	51,762	0.010	263,839	212,077
Surrey PCT	New Epsom and Ewell Cottage Hospital	1,990,890	22,821	0.011	106,550	83,729
Gateshead PCT	The Croft	658,391	8,807	0.013	35,236	26,429
Lincolnshire Partnership NHS Foundation Trust	The Archway Centre Boston	378,838	5,921	0.016	20,275	14,354
Central and North West London NHS Foundation Trust	St Charles MHU	1,698,348	26,872	0.016	90,894	64,022
Lincolnshire Partnership NHS Foundation Trust	Carholme Court, Lincoln	434,174	7,083	0.016	23,237	16,154



Lincolnshire Partnership NHS Foundation Trust	Discovery House	2,932,674	47,843	0.016	156,953	109,110
Lincolnshire Partnership NHS Foundation Trust	Gervas House, Lincoln	352,559	5,752	0.016	18,869	13,117
Central and North West London NHS Foundation Trust	South Kensington & Chelsea MGC	1,092,632	18,198	0.017	58,476	40,278
West London Mental Health NHS Trust	The Limes	2,047,033	34,681	0.017	109,555	74,874
Lincolnshire Partnership NHS Foundation Trust	Long Leys Court	441,286	7,573	0.017	23,617	16,044
Central and North West London NHS Foundation Trust	Hillingdon Hospital Mhu	1,550,572	26,759	0.017	82,985	56,226
Royal Liverpool and Broadgreen University Hospitals NHS Trust	Broadgreen Site	50,459,657	878,785	0.017	2,700,544	1,821,759
University Hospital of North Staffordshire NHS Trust	Royal Infirmary	17,689,623	338,732	0.019	946,729	607,997
Royal Liverpool and Broadgreen University Hospitals NHS Trust	Royal Liverpool Site	138,781,612	2,752,965	0.020	7,427,436	4,674,471
Sunderland Teaching PCT	Rapier House	1,070,581	21,375	0.020	57,296	35,921

Table 4: Best value - water

Trust Name	Site Name	Water volume (m ³)	Water and sewage Cost (£)	Water and sewage Rate (£/m ³)	Water cost at average rate (£)	Potential loss by paying average (£)
Gateshead PCT	Teams Clinic Northumberland Street	168	18	0.11	443	425
Gateshead PCT	Dunston Bank Health Centre	3,221	425	0.13	8,499	8,074
Sunderland Teaching PCT	Sunderland Teaching PCT HQ - Pemberton House	4,252	846	0.20	11,219	10,373
Nottinghamshire Healthcare NHS Trust	Rampton Hospital	133,801	33,404	0.25	358,418	325,014
County Durham and Darlington NHS Foundation Trust	Sedgefield Community Hospital	9,584	2,965	0.31	25,288	22,323
Gateshead PCT	Wrekenton Health Centre Springwell Road	772	298	0.39	2,037	1,739
North Essex Partnership NHS Foundation Trust	Landermere Centre	19,145	6,179	0.32	41,805	35,626
Lincolnshire Partnership NHS Foundation Trust	Beaconfield Site	1,437	664	0.46	3,849	3,185
Hampshire Hospitals NHS Foundation Trust	North Hampshire Hospital	85,435	48,085	0.56	248,395	200,310
Birmingham and Solihull Mental Health NHS Foundation Trust	Hertford House	3,403	1,999	0.59	9,195	7,196

Hertfordshire Community NHS Trust	Royston Health Centre	1,474	741	0.50	3,219	2,478
Epsom and St Helier University Hospitals NHS Trust	St Helier Hospital	124,761	61,718	0.49	246,013	184,295
Cheshire and Wirral Partnership NHS Foundation Trust	Bowmere Hospital	5,827	4,973	0.85	19,758	14,785
South Essex Partnership University NHS Foundation Trust	St Margarets Hospital	2,758	1,622	0.59	6,022	4,400
Central and North West London NHS Foundation Trust	Kingsbury Hospital	30,794	16,755	0.54	60,722	43,967
2Gether NHS Foundation Trust	Wotton Lawn	696,243	720,792	1.04	2,610,221	1,889,429
Rotherham, Doncaster and South Humber NHS Foundation Trust	Great Oaks Inpatient Unit	4,638	3,541	0.76	11,696	8,155
Royal Berkshire NHS Foundation Trust	Princes House Reading	1,101	1,025	0.93	3,201	2,176
Leeds and York Partnership NHS Foundation Trust	Peppermill Court	1,096	891	0.81	2,764	1,873
Lancashire Care NHS Foundation Trust	Chorley General MH	6,694	7,362	1.10	22,698	15,336

Table 5: East of England

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Basildon and Thurrock University Hospitals NHS Foundation Trust	Basildon Hospital	159,147	328,872	2.07	328,872	0	42,060,732	2,465,919	0.06	2,251,043	214,876
Basildon and Thurrock University Hospitals NHS Foundation Trust	Orsett Hospital	25,826	66,987	2.59	56,393	10,594	6,708,234	324,018	0.05	324,018	0
Basildon and Thurrock University Hospitals NHS Foundation Trust	Sovereign Park	463	1,505	3.25	1,011	494	539,916	37,498	0.07	28,896	8,602
Basildon and Thurrock University Hospitals NHS Foundation Trust	St. andrews Diagnostic Centre	175	649	3.71	382	267	183,758	9,629	0.05	9,629	0
Bedford Hospital NHS Trust	Bedford Hospital South Wing	80,317	166,837	2.08	166,837	0	28,279,054	1,467,527	0.05	1,467,527	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Bedford Hospital NHS Trust	Gilbert Hitchcock House	1,586	4,103	2.59	3,463	640	663,599	38,096	0.06	35,515	2,581
Cambridge University Hospitals NHS Foundation Trust	Addenbrooke's Hospital Site	395,072	732,974	1.86	732,974	0	101,038,296	4,790,382	0.05	4,790,382	0
Cambridgeshire and Peterborough NHS Foundation Trust	Cavell Centre - Mental Health Unit	6,153	9,800	1.59	9,800	0	3,959,446	196,900	0.05	196,900	0
Cambridgeshire and Peterborough NHS Foundation Trust	Fulbourn Hospital	16,127	31,731	1.97	31,731	0	4,865,002	185,438	0.04	185,438	0
Cambridgeshire and Peterborough NHS Foundation Trust	Gloucester Centre	3,036	6,898	2.27	6,629	269	1,655,718	64,605	0.04	64,605	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Cambridgeshire and Peterborough NHS Foundation Trust	Ida Darwin Hospital	11,192	20,742	1.85	20,742	0	7,214,360	283,208	0.04	283,208	0
Cambridgeshire and Peterborough NHS Foundation Trust	Lucille Van Geest Centre	1,231	4,568	3.71	2,688	1,880	828,210	41,347	0.05	41,347	0
Cambridgeshire Community Services NHS Trust	Brookfields Hospital	5,116	11,688	2.28	11,171	517	1,864,493	76,364	0.04	76,364	0
Cambridgeshire Community Services NHS Trust	City Care Centre	2,428	6,871	2.83	5,302	1,569	2,052,631	106,551	0.05	106,551	0
Cambridgeshire Community Services NHS Trust	Doddington Hospital	1,491	4,060	2.72	3,256	804	1,677,520	59,890	0.04	59,890	0
Cambridgeshire Community Services NHS Trust	Hinchingbrooke Hospital	5,837	11,408	1.95	11,408	0	2,039,549	108,041	0.05	108,041	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Cambridgeshire Community Services NHS Trust	North Cambridgeshire Hospital	4,131	11,265	2.73	9,020	2,245	3,956,320	151,284	0.04	151,284	0
Cambridgeshire Community Services NHS Trust	Princess of Wales Hospital	6,569	16,011	2.44	14,344	1,667	3,186,125	136,232	0.04	136,232	0
Colchester Hospital University NHS Foundation Trust	Colchester General Hospital	95,136	187,564	1.97	187,564	0	35,056,604	1,811,283	0.05	1,811,283	0
Colchester Hospital University NHS Foundation Trust	Essex County Hospital	17,832	40,349	2.26	38,938	1,411	7,039,134	336,680	0.05	336,680	0
Colchester Hospital University NHS Foundation Trust	Microbiology, 214 Turner Road	1,868	5,049	2.70	4,079	970	275,316	24,858	0.09	14,735	10,123
East and North Hertfordshire NHS Trust	Hertford County Hospital	1,779	3,522	1.98	3,522	0	942,911	63,580	0.07	50,464	13,116
East and North Hertfordshire NHS Trust	Lister Hospital	122,863	228,059	1.86	228,059	0	38,290,241	1,564,599	0.04	1,564,599	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
East and North Hertfordshire NHS Trust	Qeii Hospital	48,510	74,587	1.54	74,587	0	16,500,973	868,019	0.05	868,019	0
East Coast Community Healthcare C.I.C	Beccles Hospital	632	930	1.47	930	0	1,246,108	52,380	0.04	52,380	0
East Coast Community Healthcare C.I.C	Northgate Hospital	669	1,180	1.76	1,180	0	446,657	22,200	0.05	22,200	0
East Coast Community Healthcare C.I.C	Patrick Stead Hospital	1,043	1,559	1.49	1,559	0	596,931	27,508	0.05	27,508	0
East Coast Community Healthcare C.I.C	Southwold Hospital	904	1,307	1.45	1,307	0	438,371	22,200	0.05	22,200	0
Hertfordshire Community NHS Trust	Avenue Clinic	271	588	2.17	588	0	421,628	16,673	0.04	16,673	0
Hertfordshire Community NHS Trust	Bedford Road Health Centre	354	1,119	3.16	773	346	56,044	9,757	0.17	2,999	6,758
Hertfordshire Community NHS Trust	Bushey Health Centre	564	856	1.52	856	0	503,818	19,360	0.04	19,360	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Hertfordshire Community NHS Trust	Cheshunt Community Hospital	559	928	1.66	928	0	388,091	23,045	0.06	20,770	2,275
Hertfordshire Community NHS Trust	Danesbury	1,723	2,527	1.47	2,527	0	409,700	23,887	0.06	21,927	1,960
Hertfordshire Community NHS Trust	Danestrete Health Centre	322	715	2.22	703	12	461,047	19,658	0.04	19,658	0
Hertfordshire Community NHS Trust	Gossoms End Elderly Care Unit	2,942	5,015	1.70	5,015	0	865,359	45,626	0.05	45,626	0
Hertfordshire Community NHS Trust	Harpenden Memorial Hospital	903	1,979	2.19	1,972	7	594,103	29,897	0.05	29,897	0
Hertfordshire Community NHS Trust	Hertfordshire & Essex Hospital	6,904	11,254	1.63	11,254	0	1,604,787	116,960	0.07	85,886	31,074
Hertfordshire Community NHS Trust	Hoddesdon Health Centre	285	2,189	7.68	622	1,567	50,048	7,835	0.16	2,679	5,156
Hertfordshire Community NHS Trust	Howard Court	354	631	1.78	631	0	138,442	22,769	0.16	7,409	15,360
Hertfordshire Community NHS Trust	Jacketts Field	688	2,566	3.73	1,502	1,064	159,909	13,658	0.09	8,558	5,100

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Hertfordshire Community NHS Trust	Kingsway Health Centre	600	996	1.66	996	0	71,042	4,408	0.06	3,802	606
Hertfordshire Community NHS Trust	Langley House	1,000	6,904	6.90	2,184	4,720	859,028	47,784	0.06	45,974	1,810
Hertfordshire Community NHS Trust	Nascot Lawns	772	1,247	1.62	1,247	0	195,979	8,917	0.05	8,917	0
Hertfordshire Community NHS Trust	Nevels Road	207	564	2.72	452	112	131,677	8,557	0.06	7,047	1,510
Hertfordshire Community NHS Trust	Oxhey Drive Health Centre	228	560	2.46	498	62	234,532	6,529	0.03	6,529	0
Hertfordshire Community NHS Trust	Parkway Health Centre	268	861	3.21	585	276	78,550	4,592	0.06	4,204	388
Hertfordshire Community NHS Trust	Peace Childrens Centre	2,000	3,343	1.67	3,343	0	247,495	50,246	0.20	13,246	37,000
Hertfordshire Community NHS Trust	Potters Bar Community Hospital	1,231	4,092	3.32	2,688	1,404	1,326,544	75,368	0.06	70,995	4,373
Hertfordshire Community NHS Trust	Principle Health Centre	1,532	2,266	1.48	2,266	0	205,418	17,235	0.08	10,994	6,241

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Hertfordshire Community NHS Trust	Queen Victoria Memorial Hospital	1,724	2,527	1.47	2,527	0	404,937	40,694	0.10	21,672	19,022
Hertfordshire Community NHS Trust	Queensway Health Centre	145	475	3.28	317	158	121,030	7,587	0.06	6,477	1,110
Hertfordshire Community NHS Trust	Royston Health Centre	1,474	741	0.50	741	0	178,796	13,348	0.07	9,569	3,779
Hertfordshire Community NHS Trust	Royston Hospital	1,247	924	0.74	924	0	653,642	23,564	0.04	23,564	0
Hertfordshire Community NHS Trust	Southgate Health Centre	646	953	1.48	953	0	480,658	15,659	0.03	15,659	0
Hertfordshire Community NHS Trust	St Albans Childrens Centre	1,399	2,184	1.56	2,184	0	463,196	25,125	0.05	24,790	335
Hertfordshire Community NHS Trust	Stanmore Road	359	807	2.25	784	23	164,721	13,888	0.08	8,816	5,072
Hertfordshire Community NHS Trust	Waltham Cross	327	633	1.94	633	0	198,780	9,390	0.05	9,390	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Hertfordshire Partnership NHS Foundation Trust	Albany Lodge M.H.U	2,868	4,819	1.68	4,819	0	6,600,273	27,209	0.00	27,209	0
Hertfordshire Partnership NHS Foundation Trust	Harperbury (1-7 Forest Lane)	56,316	85,761	1.52	85,761	0	5,274,645	211,795	0.04	211,795	0
Hertfordshire Partnership NHS Foundation Trust	Lexden Hospital	1,777	5,064	2.85	3,880	1,184	898,496	20,259	0.02	20,259	0
Hertfordshire Partnership NHS Foundation Trust	Little Plumstead Hospital (Poplar House)	25,836	58,906	2.28	56,415	2,491	1,564,925	96,918	0.06	83,753	13,165
Hertfordshire Partnership NHS Foundation Trust	Mental Health Unit - Lister	14,118	26,206	1.86	26,206	0	4,414,051	179,788	0.04	179,788	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Hertfordshire Partnership NHS Foundation Trust	Mental Health Unit - Qe2	3,746	8,648	2.31	8,180	468	1,870,720	58,300	0.03	58,300	0
Hertfordshire Partnership NHS Foundation Trust	Oak & Beech Units	1,605	5,216	3.25	3,505	1,711	666,248	61,163	0.09	35,657	25,506
Hertfordshire Partnership NHS Foundation Trust	Shrodells Unit	5,909	6,721	1.14	6,721	0	1,935,000	0	0.00	0	0
Hertfordshire Partnership NHS Foundation Trust	Trust Head Office	6,186	10,170	1.64	10,170	0	946,419	59,386	0.06	50,651	8,735
Hertfordshire Partnership NHS Foundation Trust	Warren Court	4,814	9,759	2.03	9,759	0	14,600,014	38,739	0.00	38,739	0
Hinchingbrooke Health Care NHS Trust	Hinchingbrooke Hospital	56,591	104,187	1.84	104,187	0	21,498,859	1,104,874	0.05	1,104,874	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Ipswich Hospital NHS Trust	The Ipswich Hospital NHS Trust	131,894	276,709	2.10	276,709	0	26,700,131	1,968,889	0.07	1,428,961	539,928
James Paget University Hospitals NHS Foundation Trust	James Paget Hospital	86,333	188,515	2.18	188,515	0	24,260,441	1,050,267	0.04	1,050,267	0
James Paget University Hospitals NHS Foundation Trust	Lowestoft Hospital	2,583	9,270	3.59	5,640	3,630	1,976,155	97,394	0.05	97,394	0
James Paget University Hospitals NHS Foundation Trust	Newberry Clinic	178	680	3.82	389	291	125,757	7,784	0.06	6,730	1,054
Luton and Dunstable Hospital NHS Foundation Trust	Luton and Dunstable Hospital	135,739	204,253	1.50	204,253	0	37,186,256	2,068,434	0.06	1,990,167	78,267
Mid Essex Hospital Services NHS Trust	Broomfield Hospital	134,797	296,750	2.20	294,340	2,410	48,797,699	3,005,089	0.06	2,611,598	393,491

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Mid Essex Hospital Services NHS Trust	Gum Health Clinic	155	750	4.84	338	412	103,115	9,425	0.09	5,519	3,906
Mid Essex Hospital Services NHS Trust	St. Peter's Hospital	9,391	27,049	2.88	20,506	6,543	2,910,478	146,422	0.05	146,422	0
Norfolk and Norwich University Hospitals NHS Foundation Trust	Aldwych House	1,012	2,832	2.80	2,210	622	112,975	7,120	0.06	6,046	1,074
Norfolk and Norwich University Hospitals NHS Foundation Trust	Cromer Hospital	7,581	19,353	2.55	16,554	2,799	2,913,881	180,402	0.06	155,948	24,454
Norfolk and Norwich University Hospitals NHS Foundation Trust	Family Planning Clinic - Grove Road	207	732	3.54	452	280	156,862	8,560	0.05	8,395	165

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Norfolk and Norwich University Hospitals NHS Foundation Trust	Health Records Library	314	1,213	3.86	686	527	1,281,246	67,882	0.05	67,882	0
Norfolk and Norwich University Hospitals NHS Foundation Trust	Micro Biology - W Norwich Hospital	2,018	5,145	2.55	4,406	739	0	0	-	0	0
Norfolk and Norwich University Hospitals NHS Foundation Trust	Norfolk & Norwich University Hospital	234,383	472,419	2.02	472,419	0	63,398,884	3,173,120	0.05	3,173,120	0
Norfolk and Norwich University Hospitals NHS Foundation Trust	The Cotman Centre	4,911	12,309	2.51	10,724	1,585	2,041,700	121,173	0.06	109,269	11,904
Norfolk and Suffolk NHS Foundation Trust	Carlton Court	3,262	6,092	1.87	6,092	0	2,746,070	119,611	0.04	119,611	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Norfolk and Suffolk NHS Foundation Trust	Chatterton House	1,344	5,735	4.27	2,935	2,800	1,816,539	66,153	0.04	66,153	0
Norfolk and Suffolk NHS Foundation Trust	Fermoy Unit	8,563	10,000	1.17	10,000	0	2,500,088	20,000	0.01	20,000	0
Norfolk and Suffolk NHS Foundation Trust	Foxhall House	1,779	2,704	1.52	2,704	0	126,574	24,461	0.19	6,774	17,687
Norfolk and Suffolk NHS Foundation Trust	Hellesdon Hospital	11,121	39,968	3.59	24,284	15,684	6,517,089	258,095	0.04	258,095	0
Norfolk and Suffolk NHS Foundation Trust	Meadowlands	892	2,648	2.97	1,948	700	348,559	13,659	0.04	13,659	0
Norfolk and Suffolk NHS Foundation Trust	Mental Health Services - Wedgewood	4,618	13,864	3.00	10,084	3,780	2,363,519	107,058	0.05	107,058	0
Norfolk and Suffolk NHS Foundation Trust	Mental Health Services - Woodlands	3,308	5,432	1.64	5,432	0	2,549,249	122,785	0.05	122,785	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Norfolk and Suffolk NHS Foundation Trust	Northgate Hospital (Rmy)	15,838	20,077	1.27	20,077	0	1,298,190	91,539	0.07	69,478	22,061
Norfolk and Suffolk NHS Foundation Trust	The Julian Hospital	4,239	10,401	2.45	9,256	1,145	2,464,913	156,185	0.06	131,919	24,266
Norfolk and Suffolk NHS Foundation Trust	The Norvic Clinic	3,981	8,842	2.22	8,693	149	1,278,115	77,056	0.06	68,403	8,653
Norfolk Community Health and Care NHS Trust	Benjamin Court	3,712	9,311	2.51	8,105	1,206	1,299,775	46,735	0.04	46,735	0
Norfolk Community Health and Care NHS Trust	Colman Hospital	4,663	11,994	2.57	10,182	1,812	1,515,798	62,563	0.04	62,563	0
Norfolk Community Health and Care NHS Trust	Cranmer House	1,734	4,630	2.67	3,786	844	327,023	10,807	0.03	10,807	0
Norfolk Community Health and Care NHS Trust	Dereham Hospital	6,238	15,369	2.46	13,621	1,748	13,567,844	60,660	0.00	60,660	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Norfolk Community Health and Care NHS Trust	Kelling Hospital	3,209	8,091	2.52	7,007	1,084	1,858,508	95,858	0.05	95,858	0
Norfolk Community Health and Care NHS Trust	North Walsham & District War Memorial Hospital	634	2,033	3.21	1,384	649	756,842	37,057	0.05	37,057	0
Norfolk Community Health and Care NHS Trust	Norwich Community Hospital	9,588	25,600	2.67	20,936	4,664	6,395,004	297,041	0.05	297,041	0
Norfolk Community Health and Care NHS Trust	Ogden Court	3,375	9,011	2.67	7,370	1,641	288,063	12,226	0.04	12,226	0
Norfolk Community Health and Care NHS Trust	St Michaels Hospital	1,021	2,639	2.58	2,229	410	472,819	18,424	0.04	18,424	0
Norfolk Community Health and Care NHS Trust	Swaffham Community Hospital	1,657	4,310	2.60	3,618	692	623,622	27,878	0.04	27,878	0
North East Essex PCT	Clacton Hospital	10,717	17,661	1.65	17,661	0	4,399,092	181,423	0.04	181,423	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
North East Essex PCT	Fryatt Hospital & Mayflower Medical Centre, Harwich	3,097	5,112	1.65	5,112	0	1,703,395	80,261	0.05	80,261	0
North Essex Partnership NHS Foundation Trust	Clacton & District Hospital	1,728	2,159	1.25	2,159	0	604,655	23,992	0.04	23,992	0
North Essex Partnership NHS Foundation Trust	Derwent Centre, Harlow	6,505	8,560	1.32	8,560	0	1,995,310	93,807	0.05	93,807	0
North Essex Partnership NHS Foundation Trust	King's Wood Centre	2,722	3,225	1.18	3,225	0	956,702	47,394	0.05	47,394	0
North Essex Partnership NHS Foundation Trust	Landermere Centre	19,145	6,179	0.32	6,179	0	637,859	34,612	0.05	34,137	475
North Essex Partnership NHS Foundation Trust	Linden Centre	2,906	7,051	2.43	6,345	706	1,352,053	70,730	0.05	70,730	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
North Essex Partnership NHS Foundation Trust	Longview	177	459	2.59	386	73	76,041	10,815	0.14	4,070	6,745
North Essex Partnership NHS Foundation Trust	Severalls Hospital	3,210	10,126	3.15	7,009	3,117	1,153,118	57,986	0.05	57,986	0
North Essex Partnership NHS Foundation Trust	St Margaret's Hospital, Epping	1,421	5,487	3.86	3,103	2,384	450,295	27,556	0.06	24,099	3,457
North Essex Partnership NHS Foundation Trust	The Crystal Centre	2,883	6,952	2.41	6,295	657	1,384,378	70,719	0.05	70,719	0
North Essex Partnership NHS Foundation Trust	The Lakes	2,720	3,224	1.19	3,224	0	835,005	48,833	0.06	44,689	4,144
Papworth Hospital NHS Foundation Trust	Papworth Hospital	57,534	113,900	1.98	113,900	0	17,494,341	1,008,665	0.06	936,278	72,387

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Peterborough and Stamford Hospitals NHS Foundation Trust	City Care Centre	620	0	0.00	0	0	417,271	0	0.00	0	0
Peterborough and Stamford Hospitals NHS Foundation Trust	Peterborough City Hospital	23,824	255,044	10.71	52,022	203,022	9,670,589	1,985,145	0.21	517,559	1,467,586
Peterborough and Stamford Hospitals NHS Foundation Trust	Stamford & Rutland Hospital	6,985	28,416	4.07	15,252	13,164	4,333,097	233,000	0.05	231,902	1,098
South Essex Partnership University NHS Foundation Trust	Basildon Hospital M.H.U.	13,282	25,393	1.91	25,393	0	3,692,100	189,226	0.05	189,226	0
South Essex Partnership University NHS Foundation Trust	Brockfield House	8,445	21,701	2.57	18,440	3,261	5,626,608	304,581	0.05	301,130	3,451

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
South Essex Partnership University NHS Foundation Trust	Charter House Mh&Sc	929	2,027	2.18	2,027	0	1,096,511	69,581	0.06	58,684	10,897
South Essex Partnership University NHS Foundation Trust	Lime Trees (Mental Health Services)	1,000	2,200	2.20	2,184	16	374,167	37,416	0.10	20,025	17,391
South Essex Partnership University NHS Foundation Trust	Robin Pinto Unit	5,000	9,000	1.80	9,000	0	610,484	61,048	0.10	32,672	28,376
South Essex Partnership University NHS Foundation Trust	Rochford Hospital	11,737	32,040	2.73	25,629	6,411	4,239,248	222,671	0.05	222,671	0
South Essex Partnership University NHS Foundation Trust	Runwell Hospital	1,460	3,737	2.56	3,188	549	628,540	53,777	0.09	33,639	20,138

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
South Essex Partnership University NHS Foundation Trust	Saffron Walden Community Hospital	3,632	8,791	2.42	7,931	860	1,024,124	57,413	0.06	54,810	2,603
South Essex Partnership University NHS Foundation Trust	St Margarets Hospital	2,758	1,622	0.59	1,622	0	1,168,221	61,279	0.05	61,279	0
South Essex Partnership University NHS Foundation Trust	Thurrock Hospital	3,663	10,160	2.77	7,998	2,162	2,653,405	164,174	0.06	142,007	22,167
South Essex Partnership University NHS Foundation Trust	Twin Woods Hrc	2,913	7,737	2.66	6,361	1,376	562,439	60,746	0.11	30,101	30,645
South Essex Partnership University NHS Foundation Trust	Weller Wing (Mental Health Services)	6,324	13,037	2.06	13,037	0	2,715,187	133,859	0.05	133,859	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Southend University Hospital NHS Foundation Trust	Southend Hospital	146,422	332,637	2.27	319,724	12,913	38,300,949	2,098,567	0.05	2,049,824	48,743
Suffolk PCT	Aldeburgh Hospital	9,935	14,750	1.48	14,750	0	1,217,206	61,265	0.05	61,265	0
Suffolk PCT	Bluebird Lodge, Ipswich	4,461	6,623	1.48	6,623	0	502,178	38,528	0.08	26,876	11,652
Suffolk PCT	Felixstowe Hospital	3,023	4,488	1.48	4,488	0	596,606	31,644	0.05	31,644	0
Suffolk PCT	Newmarket Community Hospital	1,263	1,875	1.48	1,875	0	2,530,765	117,622	0.05	117,622	0
The Princess Alexandra Hospital NHS Trust	Princess Alexandra Hospital	140,946	133,946	0.95	133,946	0	28,860,830	1,233,430	0.04	1,233,430	0
The Queen Elizabeth Hospital King's Lynn NHS Foundation Trust	The Queen Elizabeth Hospital	78,253	133,594	1.71	133,594	0	27,099,304	1,150,916	0.04	1,150,916	0
West Hertfordshire Hospitals NHS Trust	Hemel Hempstead General Hospital	19,727	35,119	1.78	35,119	0	11,517,287	719,729	0.06	616,392	103,337

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
West Hertfordshire Hospitals NHS Trust	St. Albans City Hospital	35,694	42,380	1.19	42,380	0	8,970,468	526,110	0.06	480,089	46,021
West Hertfordshire Hospitals NHS Trust	Watford General Hospital	148,575	151,430	1.02	151,430	0	35,376,502	1,812,856	0.05	1,812,856	0
West Suffolk NHS Foundation Trust	West Suffolk Hospitals	71,643	148,089	2.07	148,089	0	30,047,167	1,395,599	0.05	1,395,599	0
						348,448					3,473,855
Total Potential Water and Energy Saving for East of England (£):											3,822,303

Table 6: East Midlands

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Chesterfield Royal Hospital NHS Foundation Trust	Chesterfield Royal Hospital	99,984	196,846	1.97	196,846	0	39,415,881	1,976,929	0.05	1,976,929	0
Derby City PCT	Derby Walk In Centre, Osmaston Road	0	15,481	-	0	15,481	0	65,388	-	0	65,388
Derby Hospitals NHS Foundation Trust	London Road Community Hospital	30,259	68,270	2.26	68,270	0	15,997,072	764,603	0.05	764,603	0
Derby Hospitals NHS Foundation Trust	Royal Derby Hospital	207,608	531,092	2.56	531,092	0	74,340,039	3,753,396	0.05	3,753,396	0
Derbyshire Community Health Services	Ash Green	1,351	3,938	2.91	3,619	319	1,177,566	63,485	0.05	63,022	463
Derbyshire Community Health Services	Babington Hospital	5,382	19,125	3.55	14,417	4,708	3,819,825	180,678	0.05	180,678	0
Derbyshire Community Health Services	Bolsover Hospital	4,188	13,958	3.33	11,219	2,739	2,692,264	127,933	0.05	127,933	0
Derbyshire Community Health Services	Buxton Hospital	3,803	5,714	1.50	5,714	0	1,264,967	60,926	0.05	60,926	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Derbyshire Community Health Services	Cavendish Hospital	400	1,024	2.56	1,024	0	1,015,481	56,114	0.06	54,347	1,767
Derbyshire Community Health Services	Clay Cross Hospital	2,623	7,948	3.03	7,026	922	1,298,175	70,924	0.05	69,477	1,447
Derbyshire Community Health Services	Heanor Memorial Hospital	1,236	3,084	2.50	3,084	0	496,567	31,245	0.06	26,576	4,669
Derbyshire Community Health Services	Ilkeston Hospital	15,109	37,627	2.49	37,627	0	4,228,132	199,462	0.05	199,462	0
Derbyshire Community Health Services	Newholme Hospital	7,509	19,338	2.58	19,338	0	2,114,498	105,604	0.05	105,604	0
Derbyshire Community Health Services	Ripley Hospital	1,411	3,506	2.48	3,506	0	1,636,421	60,518	0.04	60,518	0
Derbyshire Community Health Services	St Oswald's Hospital	3,830	9,486	2.48	9,486	0	2,965,372	153,839	0.05	153,839	0
Derbyshire Community Health Services	Walton Hospital	12,332	34,042	2.76	33,034	1,008	6,092,530	273,113	0.04	273,113	0
Derbyshire Community Health Services	Whitworth Hospital	2,436	5,981	2.46	5,981	0	1,146,360	67,317	0.06	61,352	5,965

Trust Name	Site Name	Water					Energy				
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Derbyshire Healthcare NHS Foundation Trust	Audrey House	807	2,273	2.82	2,162	111	242,153	10,405	0.04	10,405	0
Derbyshire Healthcare NHS Foundation Trust	Bingham House	906	3,167	3.50	2,427	740	457,675	17,827	0.04	17,827	0
Derbyshire Healthcare NHS Foundation Trust	Derbyshire Royal Infirmary Resource Centre	434	2,954	6.81	1,163	1,791	312,866	16,802	0.05	16,744	58
Derbyshire Healthcare NHS Foundation Trust	Dovedale Day Hospital	225	1,785	7.93	603	1,182	245,007	11,334	0.05	11,334	0
Derbyshire Healthcare NHS Foundation Trust	Ilkeston Community Hospital	0	0	-	0	0	320,243	19,504	0.06	17,139	2,365
Derbyshire Healthcare NHS Foundation Trust	Kingsway Hospital	14,311	44,522	3.11	38,335	6,187	6,310,116	303,194	0.05	303,194	0
Derbyshire Healthcare NHS Foundation Trust	St andrews House	158	1,117	7.07	423	694	527,333	27,287	0.05	27,287	0
Derbyshire Healthcare NHS Foundation Trust	The Hartington Unit	0	0	-	0	0	0	0	-	0	0

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Derbyshire Healthcare NHS Foundation Trust	The Radbourne Unit - Formerly Psychiatric Unit	4,174	10,825	2.59	10,825	0	2,739,609	127,954	0.05	127,954	0
Derbyshire Healthcare NHS Foundation Trust	Wards 1 & 2 London Road Community Hospital	3,104	5,059	1.63	5,059	0	1,027,489	53,034	0.05	53,034	0
Kettering General Hospital NHS Foundation Trust	Kettering General Hospital	107,156	199,347	1.86	199,347	0	36,512,220	1,830,527	0.05	1,830,527	0
Leicestershire County and Rutland PCT	Ashby & District Hospital	1,877	4,657	2.48	4,657	0	620,935	30,055	0.05	30,055	0
Leicestershire County and Rutland PCT	Coalville Community Hospital	5,994	14,069	2.35	14,069	0	3,003,326	160,643	0.05	160,643	0
Leicestershire County and Rutland PCT	Fielding Palmer Cottage Hospital	556	1,405	2.53	1,405	0	571,537	26,084	0.05	26,084	0
Leicestershire County and Rutland PCT	Hinckley & Bosworth Community Hospital	671	1,695	2.53	1,695	0	2,295,384	117,679	0.05	117,679	0

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Leicestershire County and Rutland PCT	Hinckley & District Hospital	6,183	15,070	2.44	15,070	0	1,860,326	105,590	0.06	99,563	6,027
Leicestershire County and Rutland PCT	Loughborough Hospital	21,126	57,459	2.72	56,591	868	6,060,208	366,277	0.06	324,336	41,941
Leicestershire County and Rutland PCT	Market Harborough & District Hospital	1,233	3,904	3.17	3,303	601	806,880	39,041	0.05	39,041	0
Leicestershire County and Rutland PCT	Melton Mowbray Hospital	3,879	5,923	1.53	5,923	0	3,365,266	177,693	0.05	177,693	0
Leicestershire County and Rutland PCT	Rutland Memorial Hospital	3,777	10,777	2.85	10,118	659	1,517,373	80,896	0.05	80,896	0
Leicestershire County and Rutland PCT	St Luke's Hospital	136	589	4.33	364	225	898,494	49,012	0.05	48,086	926
Leicestershire Partnership NHS Trust	Agnes Centre	2,746	6,700	2.44	6,700	0	1,633,588	79,260	0.05	79,260	0
Leicestershire Partnership NHS Trust	Belvoir Intensive Care Unit	1,200	2,928	2.44	2,928	0	1,026,664	43,398	0.04	43,398	0
Leicestershire Partnership NHS Trust	Brandon Mental Health Unit	4,926	12,019	2.44	12,019	0	1,902,370	102,726	0.05	101,813	913

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Leicestershire Partnership NHS Trust	Evington Centre	6,499	15,957	2.46	15,957	0	941,709	89,105	0.09	50,399	38,706
Leicestershire Partnership NHS Trust	Mill Lodge, Kegworth	3,878	9,462	2.44	9,462	0	1,052,145	54,827	0.05	54,827	0
Leicestershire Partnership NHS Trust	Oakham House	918	2,239	2.44	2,239	0	635,268	31,624	0.05	31,624	0
Leicestershire Partnership NHS Trust	Stewart House	3,205	7,820	2.44	7,820	0	931,799	52,267	0.06	49,869	2,398
Leicestershire Partnership NHS Trust	The Bennion Centre (Elderly)	1,500	3,660	2.44	3,660	0	1,504,431	64,027	0.04	64,027	0
Leicestershire Partnership NHS Trust	The Bradgate Mental Health Unit	10,000	24,400	2.44	24,400	0	4,284,437	186,323	0.04	186,323	0
Leicestershire Partnership NHS Trust	The Herschel Prins Centre	1,500	3,660	2.44	3,660	0	1,693,477	76,543	0.05	76,543	0
Leicestershire Partnership NHS Trust	The Willows	3,552	8,666	2.44	8,666	0	1,130,179	54,508	0.05	54,508	0
Lincolnshire Community Health Services NHS Trust	Boston Health Clinic	160	800	5.00	429	371	198,121	7,377	0.04	7,377	0

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Lincolnshire Community Health Services NHS Trust	Bourne Health Clinic	204	1,018	4.99	546	472	180,751	15,678	0.09	9,674	6,004
Lincolnshire Community Health Services NHS Trust	Bridge House	266	1,328	4.99	713	615	122,616	13,971	0.11	6,562	7,409
Lincolnshire Community Health Services NHS Trust	Caistor Health Clinic	233	1,165	5.00	624	541	139,882	8,148	0.06	7,486	662
Lincolnshire Community Health Services NHS Trust	Fen House	63	313	4.97	169	144	378,539	19,093	0.05	19,093	0
Lincolnshire Community Health Services NHS Trust	Gainsborough Health Clinic	721	3,605	5.00	1,931	1,674	286,457	27,912	0.10	15,331	12,581
Lincolnshire Community Health Services NHS Trust	Grantham Health Clinic	226	1,128	4.99	605	523	282,737	16,827	0.06	15,132	1,695
Lincolnshire Community Health Services NHS Trust	Horncastle Health Clinic	150	750	5.00	402	348	246,419	9,641	0.04	9,641	0

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Lincolnshire Community Health Services NHS Trust	John Coupland Community Hospital	2,917	14,586	5.00	7,814	6,772	3,245,709	149,643	0.05	149,643	0
Lincolnshire Community Health Services NHS Trust	Mablethorpe Health Clinic	0	0	-	0	0	223,880	83,210	0.37	11,982	71,228
Lincolnshire Community Health Services NHS Trust	Market Rasen Health Clinic	167	834	4.99	447	387	170,615	8,196	0.05	8,196	0
Lincolnshire Community Health Services NHS Trust	North Hyekham Health Centre	82	411	5.01	220	191	323,555	12,948	0.04	12,948	0
Lincolnshire Community Health Services NHS Trust	Riversdale Health Clinic	102	508	4.98	273	235	146,080	15,677	0.11	7,818	7,859
Lincolnshire Community Health Services NHS Trust	Skegness Health Clinic	138	690	5.00	370	320	199,037	8,021	0.04	8,021	0
Lincolnshire Community Health Services NHS Trust	Skegness Hospital	1,725	8,627	5.00	4,621	4,006	1,931,989	89,641	0.05	89,641	0

Trust Name	Site Name	Water					Energy				
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Lincolnshire Community Health Services NHS Trust	The Johnson Community Hospital	1,695	8,476	5.00	4,540	3,936	2,931,620	144,410	0.05	144,410	0
Lincolnshire Community Health Services NHS Trust	Venture House	0	0	-	0	0	49,853	0	0.00	0	0
Lincolnshire Community Health Services NHS Trust	Welton House	0	0	-	0	0	252,011	0	0.00	0	0
Lincolnshire Partnership NHS Foundation Trust	1 St. Annes Road	151	618	4.09	404	214	239,316	7,930	0.03	7,930	0
Lincolnshire Partnership NHS Foundation Trust	Ash Villa	1,388	1,594	1.15	1,594	0	612,674	25,838	0.04	25,838	0
Lincolnshire Partnership NHS Foundation Trust	Beaconfield Site	1,437	664	0.46	664	0	958,707	50,942	0.05	50,942	0
Lincolnshire Partnership NHS Foundation Trust	Carholme Court, Lincoln	6,201	15,632	2.52	15,632	0	434,174	7,083	0.02	7,083	0
Lincolnshire Partnership NHS Foundation Trust	Discovery House	11,936	12,860	1.08	12,860	0	2,932,674	47,843	0.02	47,843	0

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Lincolnshire Partnership NHS Foundation Trust	Francis Willis Unit	670	1,945	2.90	1,795	150	441,498	21,516	0.05	21,516	0
Lincolnshire Partnership NHS Foundation Trust	Gervas House, Lincoln	1,321	3,671	2.78	3,539	132	352,559	5,752	0.02	5,752	0
Lincolnshire Partnership NHS Foundation Trust	Johnson Community Hospital	640	1,925	3.01	1,714	211	376,370	14,135	0.04	14,135	0
Lincolnshire Partnership NHS Foundation Trust	Lincolnshire Partnership Foundation Trust HQ	761	2,466	3.24	2,039	427	255,128	13,627	0.05	13,627	0
Lincolnshire Partnership NHS Foundation Trust	Lincolnshire Partnership Training Centre	283	980	3.46	758	222	76,338	455,891	5.97	4,086	451,805
Lincolnshire Partnership NHS Foundation Trust	Long Leys Court	1,723	5,950	3.45	4,615	1,335	441,286	7,573	0.02	7,573	0
Lincolnshire Partnership NHS Foundation Trust	Manthorpe Centre	2,243	6,036	2.69	6,008	28	755,654	23,382	0.03	23,382	0
Lincolnshire Partnership NHS Foundation Trust	Maple Lodge	2,765	7,657	2.77	7,407	250	350,020	7,405	0.02	7,405	0

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Lincolnshire Partnership NHS Foundation Trust	Mental Health Day Care Services - Lumley Avenue	87	443	5.09	233	210	224,404	5,436	0.02	5,436	0
Lincolnshire Partnership NHS Foundation Trust	Mental Health Unit - Holly Lodge	180	698	3.88	482	216	435,512	14,209	0.03	14,209	0
Lincolnshire Partnership NHS Foundation Trust	Peter Hodgkinson Centre	4,150	10,506	2.53	10,506	0	3,627,196	97,850	0.03	97,850	0
Lincolnshire Partnership NHS Foundation Trust	Pilgrim Hospital Site	2,134	7,768	3.64	5,716	2,052	778,095	63,860	0.08	41,643	22,217
Lincolnshire Partnership NHS Foundation Trust	St. George's Hospital Site	780	731	0.94	731	0	138,486	6,758	0.05	6,758	0
Lincolnshire Partnership NHS Foundation Trust	Stamford Resource Centre	124	556	4.48	332	224	430,259	14,376	0.03	14,376	0
Lincolnshire Partnership NHS Foundation Trust	The Archway Centre	1,388	3,843	2.77	3,718	125	188,689	11,626	0.06	10,098	1,528
Lincolnshire Partnership NHS Foundation Trust	The Archway Centre Boston	704	2,090	2.97	1,886	204	378,838	5,921	0.02	5,921	0

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Lincolnshire Partnership NHS Foundation Trust	Witham Court	2,999	7,973	2.66	7,973	0	1,355,344	62,166	0.05	62,166	0
Northampton General Hospital NHS Trust	Northampton General Hospital	137,355	271,875	1.98	271,875	0	49,414,453	2,521,946	0.05	2,521,946	0
Northamptonshire Healthcare NHS Foundation Trust	Berrywood Hospital	15,557	37,195	2.39	37,195	0	7,300,729	404,879	0.06	390,727	14,152
Northamptonshire Healthcare NHS Foundation Trust	Danetre Hospital	4,031	10,798	2.68	10,798	0	2,131,519	111,118	0.05	111,118	0
Northamptonshire Healthcare NHS Foundation Trust	Isebrook Hospital	4,461	12,174	2.73	11,950	224	2,265,218	145,811	0.06	121,232	24,579
Northamptonshire Healthcare NHS Foundation Trust	Manfield Health Campus	6,768	18,189	2.69	18,130	59	1,632,098	95,967	0.06	87,348	8,619
Northamptonshire Healthcare NHS Foundation Trust	Rushden Hospital	531	2,558	4.82	1,422	1,136	2,305,818	48,871	0.02	48,871	0
Northamptonshire Healthcare NHS Foundation Trust	St. Mary's Hospital (Rp1)	4,727	12,371	2.62	12,371	0	2,602,854	144,567	0.06	139,302	5,265
Northamptonshire Healthcare NHS Foundation Trust	The Welland Centre	3,628	9,836	2.71	9,718	118	970,138	54,127	0.06	51,921	2,206

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Nottingham University Hospitals NHS Trust	Nottingham City Hospital	226,070	433,614	1.92	433,614	0	104,686,476	4,079,828	0.04	4,079,828	0
Nottingham University Hospitals NHS Trust	Queen's Medical Centre	400,359	362,150	0.90	362,150	0	212,313,622	7,490,994	0.04	7,490,994	0
Nottingham University Hospitals NHS Trust	Ropewalk Campus	4,549	10,791	2.37	10,791	0	1,972,158	123,626	0.06	105,548	18,078
Nottinghamshire Healthcare NHS Trust	106 & 145 Thorneywood Mount	0	612	-	0	612	402,765	22,407	0.06	21,556	851
Nottinghamshire Healthcare NHS Trust	32A George Road	236	1,072	4.54	632	440	168,030	8,872	0.05	8,872	0
Nottinghamshire Healthcare NHS Trust	Arnold Lodge	4,972	12,603	2.53	12,603	0	4,122,987	227,908	0.06	220,658	7,250
Nottinghamshire Healthcare NHS Trust	Ashfield Community Hospital	1,183	2,581	2.18	2,581	0	472,019	18,658	0.04	18,658	0
Nottinghamshire Healthcare NHS Trust	Bassetlaw Hospital Mental Health Wards	3,054	6,661	2.18	6,661	0	1,218,212	48,154	0.04	48,154	0

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Nottinghamshire Healthcare NHS Trust	Broad Street Centre (Span)	719	1,932	2.69	1,926	6	179,748	11,728	0.07	9,620	2,108
Nottinghamshire Healthcare NHS Trust	Broomhill House	730	2,413	3.31	1,955	458	344,849	18,936	0.05	18,456	480
Nottinghamshire Healthcare NHS Trust	Byron House	570	2,317	4.06	1,527	790	268,153	17,569	0.07	14,351	3,218
Nottinghamshire Healthcare NHS Trust	Child & Family Therapy 17-19 St. John Street	209	976	4.67	560	416	113,511	6,356	0.06	6,075	281
Nottinghamshire Healthcare NHS Trust	Dovecote Centre	1,524	4,015	2.63	4,015	0	286,185	16,414	0.06	15,316	1,098
Nottinghamshire Healthcare NHS Trust	Duncan Macmillan House	6,323	27,306	4.32	16,938	10,368	4,081,616	229,590	0.06	218,444	11,146
Nottinghamshire Healthcare NHS Trust	Enright Close Bungalows (Newark MH)	0	5,745	-	0	5,745	399,661	19,210	0.05	19,210	0
Nottinghamshire Healthcare NHS Trust	Forest House, Mansfield	1,968	5,207	2.65	5,207	0	674,509	46,408	0.07	36,099	10,309

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Nottinghamshire Healthcare NHS Trust	Heather Close Bungalows (Mansfield MH)	2,714	7,149	2.63	7,149	0	644,666	41,923	0.07	34,502	7,421
Nottinghamshire Healthcare NHS Trust	Highbury Hospital	20,239	55,481	2.74	54,215	1,266	5,916,599	257,523	0.04	257,523	0
Nottinghamshire Healthcare NHS Trust	John Storer Clinic	568	1,240	2.18	1,240	0	226,842	8,966	0.04	8,966	0
Nottinghamshire Healthcare NHS Trust	Lindsay Close Bungalows (Mansfield MH)	806	2,039	2.53	2,039	0	310,798	24,888	0.08	16,634	8,254
Nottinghamshire Healthcare NHS Trust	Macmillan Close	855	2,832	3.31	2,290	542	374,792	18,011	0.05	18,011	0
Nottinghamshire Healthcare NHS Trust	Mandala Centre	466	1,800	3.86	1,248	552	200,484	12,332	0.06	10,730	1,602
Nottinghamshire Healthcare NHS Trust	Millbrook Unit	6,671	14,549	2.18	14,549	0	2,660,708	105,175	0.04	105,175	0
Nottinghamshire Healthcare NHS Trust	Northgate Clinic, Newark	0	0	-	0	0	12,200	1,555	0.13	653	902

Trust Name	Site Name	Water					Energy				
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Nottinghamshire Healthcare NHS Trust	Oxford House	159	687	4.32	426	261	205,449	11,823	0.06	10,995	828
Nottinghamshire Healthcare NHS Trust	Portland Street Bungalows (Ashfield MH)	425	1,282	3.02	1,138	144	277,824	18,416	0.07	14,869	3,547
Nottinghamshire Healthcare NHS Trust	Queens Medical Centre, Mental Health Wards	5,548	12,101	2.18	12,101	0	2,212,992	87,477	0.04	87,477	0
Nottinghamshire Healthcare NHS Trust	Rampton Hospital	133,801	33,404	0.25	33,404	0	30,887,403	1,553,896	0.05	1,553,896	0
Nottinghamshire Healthcare NHS Trust	St Francis - Nottingham City Hospital - 2 Wards	4,814	10,499	2.18	10,499	0	1,920,058	75,897	0.04	75,897	0
Nottinghamshire Healthcare NHS Trust	Stonebridge Centre	684	4,653	6.80	1,832	2,821	341,122	20,532	0.06	18,256	2,276
Nottinghamshire Healthcare NHS Trust	The Wells Road Centre	6,696	24,353	3.64	17,937	6,416	3,608,546	190,049	0.05	190,049	0
Nottinghamshire Healthcare NHS Trust	Thorneywood Unit	2,958	10,750	3.63	7,924	2,826	1,080,647	63,631	0.06	57,835	5,796

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Nottinghamshire Healthcare NHS Trust	Wathwood Hospital	8,112	20,546	2.53	20,546	0	2,414,024	137,327	0.06	129,196	8,131
Nottinghamshire Healthcare NHS Trust	Westminster House	233	623	2.67	623	0	607,895	31,753	0.05	31,753	0
Sherwood Forest Hospitals NHS Foundation Trust	Kings Mill Hospital	133,747	341,330	2.55	341,330	0	53,670,232	2,809,719	0.05	2,809,719	0
Sherwood Forest Hospitals NHS Foundation Trust	Newark Hospital	9,891	16,649	1.68	16,649	0	6,291,879	457,164	0.07	336,734	120,430
United Lincolnshire Hospitals NHS Trust	Grantham Hospital	31,192	69,958	2.24	69,958	0	16,465,445	741,339	0.05	741,339	0
United Lincolnshire Hospitals NHS Trust	Lincoln County Hospital	112,168	245,276	2.19	245,276	0	46,693,912	1,703,835	0.04	1,703,835	0
United Lincolnshire Hospitals NHS Trust	Louth County Hospital	10,638	22,998	2.16	22,998	0	4,118,111	201,710	0.05	201,710	0
United Lincolnshire Hospitals NHS Trust	Pilgrim Hospital	107,138	214,546	2.00	214,546	0	42,495,283	1,665,725	0.04	1,665,725	0

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		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
University Hospitals of Leicester NHS Trust	Glenfield Hospital	53,603	159,087	2.97	143,588	15,499	28,133,208	1,538,750	0.05	1,505,658	33,092
University Hospitals of Leicester NHS Trust	Leicester General Hospital	36,808	155,785	4.23	98,599	57,186	41,104,630	1,957,777	0.05	1,957,777	0
University Hospitals of Leicester NHS Trust	Leicester Royal Infirmary	156,587	326,339	2.08	326,339	0	62,040,634	3,474,613	0.06	3,320,345	154,268
						172,652					1,212,211
Total Potential Water and Energy Saving for East Midlands (£):											1,384,864

Table 7: London

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Barking and Dagenham PCT	Annie Prendagast Health Centre Ashton Gardens	742	1,852	2.50	1,463	389	414,912	29,235	0.07	22,206	7,029
Barking and Dagenham PCT	Barking Community Hospital	507	826	1.63	826	0	1,551,927	119,142	0.08	83,057	36,085
Barking and Dagenham PCT	Barking Town Centre Hc	1,515	3,978	2.63	2,987	991	1,064,194	62,566	0.06	56,954	5,612
Barking and Dagenham PCT	Church Elm Lane	488	1,120	2.30	962	158	273,002	20,265	0.07	14,611	5,654
Barking and Dagenham PCT	Five Elms Health Centre	815	1,263	1.55	1,263	0	237,934	15,561	0.07	12,734	2,827
Barking and Dagenham PCT	Grays Court	4,263	8,237	1.93	8,237	0	435,291	44,832	0.10	23,296	21,536
Barking and Dagenham PCT	Julia Engwell Health Centre Woodward Road	275	691	2.51	542	149	123,495	12,600	0.10	6,609	5,991
Barking and Dagenham PCT	Marks Gate Health Centre, Chadwell Heath	436	936	2.15	860	76	294,659	19,646	0.07	15,770	3,876
Barking and Dagenham PCT	Morland Road Health Centre	1,300	3,046	2.34	2,563	483	461,257	33,123	0.07	24,686	8,437

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Barking and Dagenham PCT	Orchards Health Centre Gascoigne Road	574	2,484	4.33	1,132	1,352	220,014	15,547	0.07	11,775	3,772
Barking and Dagenham PCT	Parsloes Park Hc	1,421	3,296	2.32	2,802	494	709,567	49,644	0.07	37,975	11,669
Barking and Dagenham PCT	Thames View Health Centre Bastable Avenue	542	1,202	2.22	1,069	133	314,276	29,792	0.09	16,820	12,972
Barking and Dagenham PCT	The Clock House (Hq)	1	1	1.00	1	0	0	0	-	0	0
Barking and Dagenham PCT	Vicarage Fields Health Centre Vicarage Drive	323	711	2.20	637	74	311,464	17,749	0.06	16,669	1,080
Barking, Havering and Redbridge University Hospitals NHS Trust	King George Hospital	119,337	126,606	1.06	126,606	0	24,952,145	1,392,840	0.06	1,335,411	57,429
Barking, Havering and Redbridge University Hospitals NHS Trust	Queen's Hospital	121,060	209,500	1.73	209,500	0	37,300,435	2,575,704	0.07	1,996,277	579,427

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Barnet and Chase Farm Hospitals NHS Trust	Barnet General Hospital	93,689	140,520	1.50	140,520	0	26,671,839	1,532,037	0.06	1,427,447	104,590
Barnet and Chase Farm Hospitals NHS Trust	Chase Farm Hospital	120,546	247,801	2.06	237,702	10,099	35,107,219	2,427,680	0.07	1,878,899	548,781
Barnet, Enfield and Haringey Mental Health NHS Trust	Barnet General Hospital	1,843	4,083	2.22	3,634	449	1,156,058	54,519	0.05	54,519	0
Barnet, Enfield and Haringey Mental Health NHS Trust	Bay Tree House	1,540	3,411	2.21	3,037	374	353,072	19,540	0.06	18,896	644
Barnet, Enfield and Haringey Mental Health NHS Trust	Chase Farm Hospital	32,784	69,066	2.11	64,646	4,420	11,461,432	497,015	0.04	497,015	0
Barnet, Enfield and Haringey Mental Health NHS Trust	Edgware Community Hospital	8,577	15,102	1.76	15,102	0	3,667,790	178,874	0.05	178,874	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Barnet, Enfield and Haringey Mental Health NHS Trust	St. Ann's Hospital	20,292	42,750	2.11	40,013	2,737	8,366,455	456,840	0.05	447,763	9,077
Barts Health NHS Trust	Newham General Hospital	102,318	176,299	1.72	176,299	0	21,726,284	1,219,608	0.06	1,162,766	56,842
Barts Health NHS Trust	St Bartholomews Hospital	85,950	276,488	3.22	169,483	107,005	40,329,901	1,566,605	0.04	1,566,605	0
Barts Health NHS Trust	The London Chest Hospital	27,265	47,446	1.74	47,446	0	9,225,869	454,399	0.05	454,399	0
Barts Health NHS Trust	The Royal London	284,658	804,519	2.83	561,311	243,208	106,330,188	5,269,800	0.05	5,269,800	0
Barts Health NHS Trust	Whipps Cross University Hospital	210,419	346,772	1.65	346,772	0	47,686,112	2,487,512	0.05	2,487,512	0
Camden and Islington NHS Foundation Trust	Highgate Hospital	19,046	41,919	2.20	37,556	4,363	2,996,662	279,048	0.09	160,378	118,670
Central and North West London NHS Foundation Trust	3 Beatrice Place	5,007	14,347	2.87	9,873	4,474	53,354	61,002	1.14	2,855	58,147
Central and North West London NHS Foundation Trust	7A Woodfield Road	8,403	18,606	2.21	16,570	2,036	1,772,487	104,001	0.06	94,862	9,139

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Central and North West London NHS Foundation Trust	Fairlight Avenue Community Rehabilitation Unit	842	1,638	1.95	1,638	0	55,063	8,328	0.15	2,947	5,381
Central and North West London NHS Foundation Trust	Gordon Hospital	7,744	18,016	2.33	15,270	2,746	2,297,153	113,970	0.05	113,970	0
Central and North West London NHS Foundation Trust	Hillingdon Hospital Mhu	8,928	28,712	3.22	17,605	11,107	1,550,572	26,759	0.02	26,759	0
Central and North West London NHS Foundation Trust	Horton Haven	10,869	22,125	2.04	21,432	693	884,510	61,373	0.07	47,338	14,035
Central and North West London NHS Foundation Trust	Kingsbury Hospital	30,794	16,755	0.54	16,755	0	1,152,634	61,672	0.05	61,672	0
Central and North West London NHS Foundation Trust	Northwick Park Mental Health Centre	5,203	22,606	4.34	10,260	12,346	829,594	46,034	0.06	44,399	1,635

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Central and North West London NHS Foundation Trust	Park Royal Centre For Mental Health	7,174	33,144	4.62	14,146	18,998	2,649,668	134,392	0.05	134,392	0
Central and North West London NHS Foundation Trust	Rosedale Court	1,633	2,824	1.73	2,824	0	271,668	9,220	0.03	9,220	0
Central and North West London NHS Foundation Trust	Roxbourne Complex	1,998	3,782	1.89	3,782	0	572,760	25,443	0.04	25,443	0
Central and North West London NHS Foundation Trust	South Kensington & Chelsea Mhc	2,984	12,498	4.19	5,884	6,614	1,092,632	18,198	0.02	18,198	0
Central and North West London NHS Foundation Trust	St Charles Mhu	12,541	37,315	2.98	24,729	12,586	1,698,348	26,872	0.02	26,872	0
Central London Community Healthcare NHS Trust	Athlone House Nursing Home	570	1,527	2.68	1,124	403	82,198	378,856	4.61	4,399	374,457

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Central London Community Healthcare NHS Trust	Edgware Community Hospital	7,872	13,393	1.70	13,393	0	1,354,938	173,422	0.13	72,515	100,907
Central London Community Healthcare NHS Trust	Finchley Memorial Hospital	5,329	9,015	1.69	9,015	0	1,471,716	148,900	0.10	78,765	70,135
Central London Community Healthcare NHS Trust	Garside House Nursing Home	2,155	4,590	2.13	4,249	341	555,776	26,585	0.05	26,585	0
Central London Community Healthcare NHS Trust	Health @ The Stow	2,535	5,543	2.19	4,999	544	213,603	22,012	0.10	11,432	10,580
Central London Community Healthcare NHS Trust	Parson Green Health Centre	1,931	4,266	2.21	3,808	458	954,926	55,278	0.06	51,107	4,171
Central London Community Healthcare NHS Trust	Princess Louise Kensington Nursing Home (Plk)	3,894	8,206	2.11	7,678	528	790,311	40,372	0.05	40,372	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Central London Community Healthcare NHS Trust	Soho Centre For Health	291	781	2.68	574	207	456,023	29,171	0.06	24,406	4,765
Central London Community Healthcare NHS Trust	St Charles For Health and Wellbeing	8,167	15,623	1.91	15,623	0	1,852,632	110,884	0.06	99,151	11,733
Central London Community Healthcare NHS Trust	Vale Drive Health Centre	448	885	1.98	883	2	272,160	16,317	0.06	14,566	1,751
Chelsea and Westminster Hospital NHS Foundation Trust	Chelsea and Westminster Healthcare NHS Trust	132,006	242,758	1.84	242,758	0	79,073,870	3,064,254	0.04	3,064,254	0
Croydon Health Services NHS Trust	Mayday University Hospital	185,000	378,040	2.04	364,797	13,243	35,158,402	2,146,517	0.06	1,881,638	264,879
Ealing Hospital NHS Trust	Ealing Hospital NHS Trust	89,064	117,921	1.32	117,921	0	26,738,873	1,259,346	0.05	1,259,346	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
East London NHS Foundation Trust	12 Kenworthy Road (John Howard Centre)	8,747	17,033	1.95	17,033	0	5,689,623	278,874	0.05	278,874	0
East London NHS Foundation Trust	Homerton East Wing	11,861	15,901	1.34	15,901	0	3,711,946	205,390	0.06	198,659	6,731
East London NHS Foundation Trust	Newham Centre For Mental Health	0	0	-	0	0	4,050,379	183,356	0.05	183,356	0
East London NHS Foundation Trust	Recovery Unit, Wolfson House	13,910	17,039	1.22	17,039	0	1,484,832	88,694	0.06	79,467	9,227
East London NHS Foundation Trust	Roger Dowley Court (The Green)	787	1,919	2.44	1,552	367	227,265	12,676	0.06	12,163	513
East London NHS Foundation Trust	The Lodge	8,206	20,740	2.53	16,181	4,559	1,269,299	123,778	0.10	67,931	55,847
East London NHS Foundation Trust	The Tower Hamlets Centre For Mental Health (Mile End)	13,890	22,867	1.65	22,867	0	2,448,906	117,557	0.05	117,557	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Epsom and St Helier University Hospitals NHS Trust	Epsom General Hospital	79,873	136,715	1.71	136,715	0	21,556,880	1,161,600	0.05	1,153,700	7,900
Epsom and St Helier University Hospitals NHS Trust	St Helier Hospital	124,761	61,718	0.49	61,718	0	29,028,850	1,557,129	0.05	1,553,592	3,537
Epsom and St Helier University Hospitals NHS Trust	Sutton Hospital (Rvr)	13,494	23,940	1.77	23,940	0	4,294,224	202,161	0.05	202,161	0
Great Ormond Street Hospital For Children NHS Foundation Trust	Great Ormond Street Hospital - Main Site	106,944	143,453	1.34	143,453	0	65,579,039	3,184,599	0.05	3,184,599	0
Greenwich Teaching PCT	Bevan Intermediate Care Unit	1,891	4,022	2.13	3,729	293	292,606	12,456	0.04	12,456	0
Guy's and St Thomas' NHS Foundation Trust	Guy's Hospital	99,207	166,419	1.68	166,419	0	101,321,385	4,152,686	0.04	4,152,686	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Guy's and St Thomas' NHS Foundation Trust	St Thomas' Hospital	347,070	497,231	1.43	497,231	0	146,078,107	6,120,011	0.04	6,120,011	0
Havering PCT	Cranham Health Centre	472	1,297	2.75	931	366	257,310	22,454	0.09	13,771	8,683
Havering PCT	Disablement Services Centre	2,200	4,600	2.09	4,338	262	1,065,300	94,455	0.09	57,014	37,441
Havering PCT	Harold Hill Health Centre	1,749	3,702	2.12	3,449	253	519,554	50,834	0.10	27,806	23,028
Havering PCT	Harold Wood Clinic	630	1,172	1.86	1,172	0	133,696	7,333	0.05	7,155	178
Havering PCT	Harold Wood Polyclinic	1,744	4,218	2.42	3,439	779	328,031	47,286	0.14	17,556	29,730
Havering PCT	South Hornchurch Health Centre	401	850	2.12	791	59	278,489	25,947	0.09	14,904	11,043
Havering PCT	St George's Hospital	5,720	11,777	2.06	11,279	498	2,725,591	138,789	0.05	138,789	0
Havering PCT	Victoria Centre	2,300	3,654	1.59	3,654	0	1,066,244	92,292	0.09	57,064	35,228
Homerton University Hospital NHS Foundation Trust	Homerton University Hospital NHS Trust	81,738	139,162	1.70	139,162	0	36,257,236	2,329,461	0.06	1,940,447	389,014
Homerton University Hospital NHS Foundation Trust	Mary Seacole	3,103	9,700	3.13	6,119	3,581	639,261	44,800	0.07	34,213	10,587

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Hounslow and Richmond Community Healthcare NHS Trust	Teddington Memorial Hospital	11,005	20,361	1.85	20,361	0	1,603,766	83,507	0.05	83,507	0
Imperial College Healthcare NHS Trust	Charing Cross Hospital	207,308	292,116	1.41	292,116	0	60,533,077	2,893,010	0.05	2,893,010	0
Imperial College Healthcare NHS Trust	Hammersmith Hospital	150,469	111,778	0.74	111,778	0	40,124,395	2,684,457	0.07	2,147,413	537,044
Imperial College Healthcare NHS Trust	Queen Charlotte's Hospital	14,646	10,880	0.74	10,880	0	2,877,303	213,742	0.07	153,990	59,752
Imperial College Healthcare NHS Trust	St Mary's Hospital	74,584	137,942	1.85	137,942	0	41,171,573	2,251,518	0.05	2,203,456	48,062
Imperial College Healthcare NHS Trust	Western Eye Hospital	3,816	7,057	1.85	7,057	0	2,877,303	213,742	0.07	153,990	59,752
King's College Hospital NHS Foundation Trust	Kings College Hospital	180,040	295,088	1.64	295,088	0	121,723,745	4,576,000	0.04	4,576,000	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Kingston Hospital NHS Trust	Kingston Hospital	35,311	79,081	2.24	69,629	9,452	43,424,738	2,324,634	0.05	2,324,043	591
Lambeth PCT	Lambeth Community Care Centre	1,188	2,563	2.16	2,343	220	284,770	18,685	0.07	15,241	3,444
Lambeth PCT	Minnie Kidd House	2,105	3,951	1.88	3,951	0	390,522	22,501	0.06	20,900	1,601
Lambeth PCT	Pulross Intermediate Care Centre	2,657	5,579	2.10	5,239	340	320,277	19,224	0.06	17,141	2,083
Moorfields Eye Hospital NHS Foundation Trust	Moorfields Eye Hospital NHS Trust	17,397	45,718	2.63	34,305	11,413	13,894,996	716,242	0.05	716,242	0
North East London NHS Foundation Trust	137-145 Church Road, Harold Wood, Romford	326	838	2.57	643	195	118,597	13,964	0.12	6,347	7,617
North East London NHS Foundation Trust	Alastair Farquharson Centre	1,172	3,160	2.70	2,311	849	526,074	33,201	0.06	28,155	5,046
North East London NHS Foundation Trust	Becontree Avenue	804	1,666	2.07	1,585	81	120,263	11,238	0.09	6,436	4,802
North East London NHS Foundation Trust	Brookside	2,022	4,182	2.07	3,987	195	597,198	26,944	0.05	26,944	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
North East London NHS Foundation Trust	Chadwell Heath Hospital	194	472	2.43	383	89	147,341	7,821	0.05	7,821	0
North East London NHS Foundation Trust	Chapters House Aka Goodmayes Hospital	9,345	17,511	1.87	17,511	0	2,506,114	103,232	0.04	103,232	0
North East London NHS Foundation Trust	Goodmayes Hospital	5,213	10,324	1.98	10,279	45	6,311,668	336,466	0.05	336,466	0
North East London NHS Foundation Trust	Goodmayes Hospital - Adult - Sunflowers	6,789	13,299	1.96	13,299	0	2,390,502	122,249	0.05	122,249	0
North East London NHS Foundation Trust	Hawkwell Court	3,645	7,416	2.03	7,187	229	482,297	17,216	0.04	17,216	0
North East London NHS Foundation Trust	Mayflower Community Hospital	3,250	6,397	1.97	6,397	0	474,258	36,326	0.08	25,382	10,944
North East London NHS Foundation Trust	Mellmead House	374	1,183	3.16	737	446	309,971	17,697	0.06	16,589	1,108

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
North East London NHS Foundation Trust	Naseberry Court	4,874	10,066	2.07	9,611	455	1,098,237	52,005	0.05	52,005	0
North East London NHS Foundation Trust	Petersfield Avenue	302	1,103	3.65	596	507	145,156	10,621	0.07	7,769	2,852
North East London NHS Foundation Trust	Stonelea (Langthorne Hospital)	962	2,352	2.44	1,897	455	394,353	17,983	0.05	17,983	0
North East London NHS Foundation Trust	Thorpe Coombe Hospital	1,385	3,529	2.55	2,731	798	849,226	49,507	0.06	45,450	4,057
North East London NHS Foundation Trust	Woodbury Unit	4,139	8,405	2.03	8,162	243	778,672	35,776	0.05	35,776	0
North Middlesex University Hospital NHS Trust	North Middlesex University Hospital NHS Trust	141,739	276,537	1.95	276,537	0	29,799,091	1,729,515	0.06	1,594,814	134,701
North West London Hospitals NHS Trust	Central Middlesex Hospital	27,265	47,446	1.74	47,446	0	18,314,621	1,081,097	0.06	980,178	100,919

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
North West London Hospitals NHS Trust	Northwick Park & St Mark's Hospitals	194,885	239,513	1.23	239,513	0	65,208,643	3,333,020	0.05	3,333,020	0
Oxleas NHS Foundation Trust	Bevan Intermediate Care Unit	1,891	4,022	2.13	3,729	293	292,606	12,456	0.04	12,456	0
Oxleas NHS Foundation Trust	Bracton Centre	10,420	22,432	2.15	20,547	1,885	3,248,175	163,542	0.05	163,542	0
Oxleas NHS Foundation Trust	Goldie Leigh	9,954	21,183	2.13	19,628	1,555	1,897,622	77,069	0.04	77,069	0
Oxleas NHS Foundation Trust	Greenparks House	5,842	9,861	1.69	9,861	0	1,886,438	95,412	0.05	95,412	0
Oxleas NHS Foundation Trust	Memorial Hospital	8,650	16,023	1.85	16,023	0	2,400,200	144,423	0.06	128,456	15,967
Oxleas NHS Foundation Trust	Oxleas House	7,840	12,571	1.60	12,571	0	2,313,274	99,985	0.04	99,985	0
Oxleas NHS Foundation Trust	Step Up Step Down Queen Mary's	1,232	2,484	2.02	2,429	55	244,583	10,295	0.04	10,295	0
Oxleas NHS Foundation Trust	Woodlands Unit	10,288	15,518	1.51	15,518	0	1,665,177	82,931	0.05	82,931	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Redbridge PCT	Beckett House, Ilford	20,479	26,326	1.29	26,326	0	953,772	108,522	0.11	51,045	57,477
Redbridge PCT	Fullwell Cross Health Centre, Ilford	381	877	2.30	751	126	109,669	9,070	0.08	5,869	3,201
Redbridge PCT	Galleon and Heronwood Unit	2,974	6,565	2.21	5,864	701	692,255	44,466	0.06	37,049	7,417
Redbridge PCT	Hainault Health Centre	956	2,640	2.76	1,885	755	514,373	41,775	0.08	27,529	14,246
Redbridge PCT	Kenwood Gardens Clinic, Ilford	263	877	3.33	519	358	133,839	8,149	0.06	7,163	986
Redbridge PCT	Loxford Polyclinic	999	2,171	2.17	1,970	201	1,186,960	83,137	0.07	63,525	19,612
Redbridge PCT	Manford Way Health Centre, Ilford	370	1,254	3.39	730	524	192,729	22,028	0.11	10,315	11,713
Redbridge PCT	Newbury Park Health Centre, Ilford	215	787	3.66	424	363	237,640	16,301	0.07	12,718	3,583
Redbridge PCT	Redbridge Learning Disabilities Clinic 30 Coleridge Road	1,076	2,709	2.52	2,122	587	135,626	10,971	0.08	7,259	3,712
Redbridge PCT	Seven Kings Health Centre, Ilford	514	1,408	2.74	1,014	394	415,493	25,467	0.06	22,237	3,230
Redbridge PCT	South Woodford Health Centre	264	599	2.27	521	78	241,169	22,966	0.10	12,907	10,059
Royal Brompton and Harefield NHS Foundation Trust	Harefield Hospital	43,250	109,550	2.53	85,284	24,266	22,025,250	1,335,900	0.06	1,178,767	157,133

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Royal Brompton and Harefield NHS Foundation Trust	Royal Brompton Hospital	94,950	163,170	1.72	163,170	0	26,462,400	1,772,100	0.07	1,416,238	355,862
Royal Free London NHS Foundation Trust	Royal Free Hospital	212,354	318,925	1.50	318,925	0	124,933,856	4,011,680	0.03	4,011,680	0
Royal National Orthopaedic Hospital NHS Trust	The Royal National Orthopaedic Hospital (Stanmore)	71,703	102,211	1.43	102,211	0	28,032,315	1,214,881	0.04	1,214,881	0
South London and Maudsley NHS Foundation Trust	108A Landon Road	3,110	7,096	2.28	6,133	963	358,503	20,876	0.06	19,187	1,689
South London and Maudsley NHS Foundation Trust	1-5 Heather Close	3,110	7,096	2.28	6,133	963	575,428	30,529	0.05	30,529	0
South London and Maudsley NHS Foundation Trust	Bethlem Royal Hospital	53,190	121,368	2.28	104,884	16,484	17,825,118	1,030,805	0.06	953,980	76,825

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
South London and Maudsley NHS Foundation Trust	Greenvale Nursing Home	2,425	5,533	2.28	4,782	751	728,765	40,121	0.06	39,003	1,118
South London and Maudsley NHS Foundation Trust	Lambeth Hospital	24,597	56,125	2.28	48,502	7,623	6,255,212	404,242	0.06	334,772	69,470
South London and Maudsley NHS Foundation Trust	Maudsley Hospital	31,678	72,282	2.28	62,465	9,817	12,406,658	760,331	0.06	663,990	96,341
South London and Maudsley NHS Foundation Trust	Westways Resource Centre	1,516	3,459	2.28	2,989	470	665,332	37,614	0.06	35,608	2,006
South London and Maudsley NHS Foundation Trust	Woodland House	1,309	2,987	2.28	2,581	406	835,520	60,336	0.07	44,716	15,620
South London and Maudsley NHS Foundation Trust	Woodlands Nursing Home	2,654	6,056	2.28	5,233	823	574,224	32,239	0.06	30,732	1,507

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
South London Healthcare NHS Trust	Orpington Hospital	0	2,922	-	0	2,922	3,840,682	195,483	0.05	195,483	0
South London Healthcare NHS Trust	Princess Royal University Hospital	76,320	144,568	1.89	144,568	0	26,282,931	1,483,304	0.06	1,406,633	76,671
South London Healthcare NHS Trust	Queen Elizabeth Hospital, Woolwich	115,785	196,061	1.69	196,061	0	30,932,409	1,483,942	0.05	1,483,942	0
South London Healthcare NHS Trust	Queen Mary's Hospital, Sidcup	46,166	87,134	1.89	87,134	0	7,221,872	646,905	0.09	386,506	260,399
South West London and St George's Mental Health NHS Trust	Barnes Hospital	4,791	11,772	2.46	9,447	2,325	1,972,736	88,567	0.04	88,567	0
South West London and St George's Mental Health NHS Trust	Old Church	1,492	2,260	1.51	2,260	0	299,892	18,076	0.06	16,050	2,026
South West London and St George's Mental Health NHS Trust	Queen Mary's Hospital (Rqy)	5,346	7,617	1.42	7,617	0	2,803,897	187,660	0.07	150,061	37,599

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
South West London and St George's Mental Health NHS Trust	Springfield University Hospital	60,017	93,645	1.56	93,645	0	17,235,930	863,715	0.05	863,715	0
South West London and St George's Mental Health NHS Trust	Tolworth Hospital	6,033	13,477	2.23	11,896	1,581	4,135,994	193,110	0.05	193,110	0
St George's Healthcare NHS Trust	St Georges At Queen Mary's Hospital	12,431	17,711	1.42	17,711	0	6,527,488	436,330	0.07	349,344	86,986
St George's Healthcare NHS Trust	St George's Hospital	410,833	287,984	0.70	287,984	0	123,332,509	3,732,565	0.03	3,732,565	0
The Hillingdon Hospitals NHS Foundation Trust	Mount Vernon Hospital	25,936	43,414	1.67	43,414	0	8,770,826	731,390	0.08	469,405	261,985
The Hillingdon Hospitals NHS Foundation Trust	The Hillingdon Hospital	133,382	183,075	1.37	183,075	0	14,644,528	1,743,641	0.12	783,759	959,882
The Lewisham Healthcare NHS Trust	The Lewisham Hospital NHS Trust	104,808	191,184	1.82	191,184	0	35,772,352	2,003,768	0.06	1,914,496	89,272

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
The Royal Marsden NHS Foundation Trust	Royal Marsden Hospital, Chelsea	47,889	87,845	1.83	87,845	0	20,772,870	1,309,471	0.06	1,111,741	197,730
The Royal Marsden NHS Foundation Trust	Royal Marsden Hospital, Sutton	44,204	65,430	1.48	65,430	0	23,947,483	1,591,856	0.07	1,281,642	310,214
The Whittington Hospital NHS Trust	The Whittington Hospital	90,548	150,876	1.67	150,876	0	27,511,960	1,630,233	0.06	1,472,409	157,824
University College London NHS Foundation Trust	Bonham Carter/Warwickshire	5,426	10,531	1.94	10,531	0	246,581	23,066	0.09	13,197	9,869
University College London NHS Foundation Trust	Eastman Dental Hospital and Institute	16,943	31,842	1.88	31,842	0	4,464,040	230,097	0.05	230,097	0
University College London NHS Foundation Trust	Maples House	197	314	1.59	314	0	268,860	20,781	0.08	14,389	6,392

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
University College London NHS Foundation Trust	National Hospital Neurology/Neurosurgery	70,243	145,998	2.08	138,511	7,487	12,692,550	757,445	0.06	679,291	78,154
University College London NHS Foundation Trust	New University College Hospital	122,005	210,763	1.73	210,763	0	43,012,454	2,794,388	0.06	2,301,978	492,410
University College London NHS Foundation Trust	Private Patients Wing	3,666	7,159	1.95	7,159	0	1,948,760	169,234	0.09	104,295	64,939
University College London NHS Foundation Trust	Royal National Throat, Nose & Ear Hospital	1,592	0	0.00	0	0	2,598,179	129,517	0.05	129,517	0
University College London NHS Foundation Trust	The Heart Hospital	16,140	19,315	1.20	19,315	0	4,237,034	247,875	0.06	226,761	21,114
University College London NHS Foundation Trust	The Royal London Hospital For Integrated Medicine	5,995	11,230	1.87	11,230	0	851,499	48,134	0.06	45,571	2,563

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
University College London NHS Foundation Trust	Uch Macmillan Cancer Centre	3,309	6,975	2.11	6,525	450	5,140,941	640,223	0.12	275,137	365,086
Waltham Forest PCT	7 Ching Way	1,470	2,636	1.79	2,636	0	306,091	21,000	0.07	16,382	4,618
Waltham Forest PCT	Ainsley Rehab Unit, 3 Friars Close	2,856	5,795	2.03	5,632	163	413,016	18,328	0.04	18,328	0
Waltham Forest PCT	Chingford Health Centre 109 York Road	1,314	3,109	2.37	2,591	518	242,099	27,367	0.11	12,957	14,410
Waltham Forest PCT	Comely Bank Clinic 46 Ravenswood Road	627	2,090	3.33	1,236	854	311,708	26,908	0.09	16,682	10,226
Waltham Forest PCT	Forest Road Medical Centre	470	1,905	4.05	927	978	180,952	15,857	0.09	9,684	6,173
Waltham Forest PCT	Handsworth Avenue Health Centre	197	532	2.70	388	144	148,636	9,678	0.07	7,955	1,723
Waltham Forest PCT	Highams Court, 1 Friars Close	2,059	3,700	1.80	3,700	0	293,958	20,632	0.07	15,732	4,900
Waltham Forest PCT	Hurst Road Health Centre	1,069	2,185	2.04	2,108	77	74,269	3,736	0.05	3,736	0
Waltham Forest PCT	Kirkdale House	1,200	2,100	1.75	2,100	0	63,971	9,272	0.14	3,424	5,848
Waltham Forest PCT	Langthorne Health Centre 13 Langthorne Road	1,471	2,643	1.80	2,643	0	326,669	43,380	0.13	17,483	25,897
Waltham Forest PCT	Leyton Green Clinic	353	490	1.39	490	0	57,387	8,714	0.15	3,071	5,643

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Waltham Forest PCT	Leyton Orient Fc Medical Centre	1,800	3,200	1.78	3,200	0	294,000	28,750	0.10	15,735	13,015
Waltham Forest PCT	Score Project, Oliver Road	500	950	1.90	950	0	237,543	13,455	0.06	12,713	742
Waltham Forest PCT	Silverthorne Medical Centre	722	1,600	2.22	1,424	176	110,698	13,794	0.12	5,924	7,870
Waltham Forest PCT	St James Health Centre 47 St. James's Street	975	1,889	1.94	1,889	0	83,773	21,621	0.26	4,483	17,138
Waltham Forest PCT	Wood Street Clinic	1,340	2,665	1.99	2,642	23	457,741	40,252	0.09	24,498	15,754
West London Mental Health NHS Trust	Avenue House Mental Health Resource Centre	527	1,184	2.25	1,039	145	254,545	13,701	0.05	13,623	78
West London Mental Health NHS Trust	Broadmoor Hospital	83,518	125,411	1.50	125,411	0	20,792,923	755,265	0.04	755,265	0
West London Mental Health NHS Trust	Cassel Hospital	1,443	3,514	2.44	2,845	669	875,155	33,746	0.04	33,746	0
West London Mental Health NHS Trust	Cherington House Mental Health Resource Centre	331	708	2.14	653	55	66,375	3,577	0.05	3,552	25
West London Mental Health NHS Trust	Claybrook Centre	843	2,191	2.60	1,662	529	461,309	32,334	0.07	24,689	7,645
West London Mental Health NHS Trust	Elm Lodge	0	0	-	0	0	0	0	-	0	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
West London Mental Health NHS Trust	Greyhound Road, 179-183 Fulham Palace Road, London	0	0	-	0	0	139,247	9,350	0.07	7,452	1,898
West London Mental Health NHS Trust	Hammersmith & Fulham Mhu	10,242	20,290	1.98	20,196	94	2,308,818	107,815	0.05	107,815	0
West London Mental Health NHS Trust	Hounslow Cmht	0	0	-	0	0	0	0	-	0	0
West London Mental Health NHS Trust	Lakeside Unit	0	0	-	0	0	3,740,431	0	0.00	0	0
West London Mental Health NHS Trust	St Bernards Wing	63,591	98,420	1.55	98,420	0	13,682,573	743,537	0.05	732,276	11,261
West London Mental Health NHS Trust	Sycamore Lodge	0	0	-	0	0	0	0	-	0	0
West London Mental Health NHS Trust	The Limes	1,953	3,407	1.74	3,407	0	2,047,033	34,681	0.02	34,681	0
West Middlesex University Hospital NHS Trust	West Middlesex University Hospital NHS Trust	156,574	217,613	1.39	217,613	0	20,832,911	1,325,584	0.06	1,114,954	210,630
Your Healthcare	Tolworth Hospital	2,756	6,156	2.23	5,434	722	1,995,079	93,150	0.05	93,150	0
						591,661					8,922,160

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Total Potential Water and Energy Saving for London (£):											9,513,821

Table 8: North East

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
City Hospitals Sunderland NHS Foundation Trust	Sunderland Children's Centre Durham Road	2,019	9,373	4.64	5,327	4,046	1,541,717	72,074	0.05	72,074	0
City Hospitals Sunderland NHS Foundation Trust	Sunderland Eye Infirmary	4,803	18,511	3.85	12,673	5,838	940,933	139,571	0.15	50,358	89,213
City Hospitals Sunderland NHS Foundation Trust	Sunderland Royal Hospital	247,730	513,966	2.07	513,966	0	62,213,951	2,467,628	0.04	2,467,628	0
County Durham and Darlington NHS Foundation Trust	Bishop Auckland General Hospital	17,532	62,140	3.54	46,259	15,881	13,171,502	778,573	0.06	704,924	73,649
County Durham and Darlington NHS Foundation Trust	Chester Le Street Community Hospital	4,355	17,660	4.06	11,491	6,169	2,427,864	139,225	0.06	129,937	9,288
County Durham and Darlington NHS Foundation Trust	Darlington Memorial Hospital (Rxp)	143,491	255,704	1.78	255,704	0	34,807,781	1,370,636	0.04	1,370,636	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
County Durham and Darlington NHS Foundation Trust	Richardson Hospital	2,793	8,352	2.99	7,370	982	1,005,029	49,197	0.05	49,197	0
County Durham and Darlington NHS Foundation Trust	Sedgefield Community Hospital	9,584	2,965	0.31	2,965	0	1,126,357	36,706	0.03	36,706	0
County Durham and Darlington NHS Foundation Trust	Shotley Bridge Community Hospital	11,182	13,548	1.21	13,548	0	5,016,345	304,966	0.06	268,469	36,497
County Durham and Darlington NHS Foundation Trust	University Hospital North Durham	93,430	210,803	2.26	210,803	0	29,247,155	1,385,175	0.05	1,385,175	0
County Durham and Darlington NHS Foundation Trust	Weardale Hospital	1,569	4,253	2.71	4,140	113	539,700	18,157	0.03	18,157	0
Gateshead Health NHS Foundation Trust	Bensham Hospital	3,063	19,655	6.42	8,082	11,573	2,904,525	161,415	0.06	155,447	5,968
Gateshead Health NHS Foundation Trust	Dunston Hill Hospital	1,183	15,687	13.26	3,121	12,566	301,247	18,980	0.06	16,122	2,858

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Gateshead Health NHS Foundation Trust	Queen Elizabeth Hospital (Rr7)	105,938	292,712	2.76	279,525	13,187	36,892,863	1,770,328	0.05	1,770,328	0
Gateshead PCT	13 Walker Terrace	81	223	2.75	214	9	140,569	9,110	0.06	7,523	1,587
Gateshead PCT	14, Regent Terrance	122	209	1.71	209	0	76,789	4,518	0.06	4,110	408
Gateshead PCT	Bede Centre	62	187	3.02	164	23	185,002	9,176	0.05	9,176	0
Gateshead PCT	Birtley Nursing Unit	0	0	-	0	0	12,362	2,140	0.17	662	1,478
Gateshead PCT	Blaydon Primary Care Centre	0	0	-	0	0	926,879	43,461	0.05	43,461	0
Gateshead PCT	Briarwood Sector Base	0	101	-	0	101	0	0	-	0	0
Gateshead PCT	Carr Hill Clinic Carr Hill Road	277	452	1.63	452	0	33,242	3,604	0.11	1,779	1,825
Gateshead PCT	Dunston Bank Health Centre	3,221	425	0.13	425	0	172,241	5,282	0.03	5,282	0
Gateshead PCT	Felling Health Centre Stephenson Terrace	404	1,109	2.75	1,066	43	480,661	22,439	0.05	22,439	0
Gateshead PCT	Gateshead Equipment Services, Queens Park	0	499	-	0	499	387,546	17,362	0.04	17,362	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Gateshead PCT	Gateshead Health Centre Prince Consort Road	1,017	1,443	1.42	1,443	0	413,156	35,303	0.09	22,112	13,191
Gateshead PCT	Gateshead PCT Hq, Team View	590	1,444	2.45	1,444	0	424,323	39,353	0.09	22,709	16,644
Gateshead PCT	Grass Banks Health Centre	385	3,585	9.31	1,016	2,569	311,937	17,030	0.05	16,695	335
Gateshead PCT	Kingfisher House Unit 4A Kingsway Team Valley Trading Estate	0	0	-	0	0	45,144	3,643	0.08	2,416	1,227
Gateshead PCT	Low Fell Clinic Beacon Lough Road	85	199	2.34	199	0	158,804	7,113	0.04	7,113	0
Gateshead PCT	Pioneer Centre, Chopwell Clinic	0	41	-	0	41	0	0	-	0	0
Gateshead PCT	Ryton Child Welfare Centre and Dental Clinic Grange Road	109	327	3.00	288	39	89,128	5,885	0.07	4,770	1,115
Gateshead PCT	Teams Clinic Northumberland Street	168	18	0.11	18	0	52,105	3,516	0.07	2,789	727
Gateshead PCT	The Croft	198	353	1.78	353	0	658,391	8,807	0.01	8,807	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Gateshead PCT	Whickham Health Centre Rectory Lane	414	756	1.83	756	0	265,727	19,360	0.07	14,221	5,139
Gateshead PCT	Winlaton Clinic Hood Square	0	0	-	0	0	0	0	-	0	0
Gateshead PCT	Wrekenton Health Centre Springwell Road	772	298	0.39	298	0	450,735	33,415	0.07	24,123	9,292
North Tees and Hartlepool NHS Foundation Trust	University Hospital of Hartlepool	54,228	120,483	2.22	120,483	0	31,851,823	1,048,926	0.03	1,048,926	0
North Tees and Hartlepool NHS Foundation Trust	University Hospital of North Tees	93,106	220,832	2.37	220,832	0	38,604,250	1,365,009	0.04	1,365,009	0
Northumberland, Tyne and Wear NHS Foundation Trust	2 Coalway Lane North, Swalwell	439	1,480	3.37	1,158	322	150,359	8,669	0.06	8,047	622
Northumberland, Tyne and Wear NHS Foundation Trust	Brooke House, Houghton Le Spring	276	1,231	4.46	728	503	188,513	7,702	0.04	7,702	0
Northumberland, Tyne and Wear NHS Foundation Trust	Campus For Ageing & Vitality	6,526	19,034	2.92	17,219	1,815	2,509,650	115,058	0.05	115,058	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Northumberland, Tyne and Wear NHS Foundation Trust	Cherry Knowle Hospital	18,974	65,999	3.48	50,064	15,935	7,384,666	328,135	0.04	328,135	0
Northumberland, Tyne and Wear NHS Foundation Trust	Ferndene	5,576	20,227	3.63	14,713	5,514	1,851,521	104,029	0.06	99,091	4,938
Northumberland, Tyne and Wear NHS Foundation Trust	Monkwearmouth Hospital	8,229	31,126	3.78	21,713	9,413	4,193,283	184,638	0.04	184,638	0
Northumberland, Tyne and Wear NHS Foundation Trust	Northgate Hospital	40,137	43,906	1.09	43,906	0	8,385,286	371,657	0.04	371,657	0
Northumberland, Tyne and Wear NHS Foundation Trust	Palmer Community Hospital	996	2,905	2.92	2,628	277	382,980	17,558	0.05	17,558	0
Northumberland, Tyne and Wear NHS Foundation Trust	Rose Court/Lodge	1,021	3,561	3.49	2,694	867	306,906	16,406	0.05	16,406	0
Northumberland, Tyne and Wear NHS Foundation Trust	Royal Victoria Infirmary	1,095	3,194	2.92	2,889	305	421,200	19,310	0.05	19,310	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Northumberland, Tyne and Wear NHS Foundation Trust	South Tyneside District General Hospital	3,740	10,909	2.92	9,868	1,041	1,438,320	65,941	0.05	65,941	0
Northumberland, Tyne and Wear NHS Foundation Trust	St Georges Hospital, Morpeth	16,948	45,228	2.67	44,719	509	7,092,492	305,316	0.04	305,316	0
Northumberland, Tyne and Wear NHS Foundation Trust	St Nicholas Hospital, Gosforth	26,927	80,731	3.00	71,049	9,682	13,670,155	591,517	0.04	591,517	0
Northumberland, Tyne and Wear NHS Foundation Trust	The Grange, Newcastle Upon Tyne	524	1,567	2.99	1,383	184	283,673	13,574	0.05	13,574	0
Northumberland, Tyne and Wear NHS Foundation Trust	Tranwell Unit, Gateshead Health Centre	2,305	6,723	2.92	6,082	641	886,470	40,642	0.05	40,642	0
Northumberland, Tyne and Wear NHS Foundation Trust	Walkergate Park Hospital	6,227	21,873	3.51	16,430	5,443	3,143,845	166,452	0.05	166,452	0
Northumbria Healthcare NHS Foundation Trust	Alnwick Infirmary	3,307	11,391	3.44	8,726	2,665	2,571,801	100,608	0.04	100,608	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Northumbria Healthcare NHS Foundation Trust	Berwick Infirmary	6,180	22,236	3.60	16,306	5,930	3,587,530	139,999	0.04	139,999	0
Northumbria Healthcare NHS Foundation Trust	Blyth Community Hospital	6,645	22,570	3.40	17,533	5,037	2,553,191	151,016	0.06	136,644	14,372
Northumbria Healthcare NHS Foundation Trust	Hexham General Hospital	17,562	62,113	3.54	46,339	15,774	10,277,673	665,250	0.06	550,050	115,200
Northumbria Healthcare NHS Foundation Trust	Morpeth Cottage Hospital	1,128	6,663	5.91	2,976	3,687	1,660,409	67,981	0.04	67,981	0
Northumbria Healthcare NHS Foundation Trust	North Tyneside General Hospital	72,211	190,534	2.64	190,534	0	29,946,465	1,677,468	0.06	1,602,701	74,767
Northumbria Healthcare NHS Foundation Trust	Rothbury Community Hospital	581	2,755	4.74	1,533	1,222	238,147	26,777	0.11	12,745	14,032
Northumbria Healthcare NHS Foundation Trust	Sir Gb Hunter War Memorial Hospital	1,012	3,078	3.04	2,670	408	539,779	31,222	0.06	28,888	2,334

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Northumbria Healthcare NHS Foundation Trust	Tynemouth Court	597	2,912	4.88	1,575	1,337	566,887	34,480	0.06	30,339	4,141
Northumbria Healthcare NHS Foundation Trust	Unit 7/8, Silver Fox Way, Cobalt Business Park	4,253	14,107	3.32	11,222	2,885	2,242,772	1,100,786	0.49	120,031	980,755
Northumbria Healthcare NHS Foundation Trust	Wansbeck General Hospital	56,076	122,450	2.18	122,450	0	18,940,538	1,108,797	0.06	1,013,676	95,121
South Tees Hospitals NHS Foundation Trust	Carter Bequest Primary Care Hospital	3,060	10,216	3.34	8,074	2,142	530,262	27,284	0.05	27,284	0
South Tees Hospitals NHS Foundation Trust	East Cleveland Hospital	1,424	4,996	3.51	3,757	1,239	687,830	69,218	0.10	36,812	32,406
South Tees Hospitals NHS Foundation Trust	Friarage Hospital	32,440	79,150	2.44	79,150	0	16,844,163	720,467	0.04	720,467	0
South Tees Hospitals NHS Foundation Trust	Friary Hospital	799	3,153	3.95	2,108	1,045	733,695	42,213	0.06	39,267	2,946

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
South Tees Hospitals NHS Foundation Trust	Guisborough General Hospital (Maternity)	2,422	5,735	2.37	5,735	0	681,246	29,951	0.04	29,951	0
South Tees Hospitals NHS Foundation Trust	James Cook University Hospital	307,079	335,215	1.09	335,215	0	103,972,200	4,381,389	0.04	4,381,389	0
South Tees Hospitals NHS Foundation Trust	Lambert Memorial Community Hospital	1,813	4,045	2.23	4,045	0	970,760	47,848	0.05	47,848	0
South Tees Hospitals NHS Foundation Trust	Redcar Primary Care Hospital	3,356	9,725	2.90	8,855	870	1,844,594	51,385	0.03	51,385	0
South Tyneside NHS Foundation Trust	Palmer Community Hospital	2,629	8,046	3.06	6,937	1,109	1,820,665	84,849	0.05	84,849	0
South Tyneside NHS Foundation Trust	Primrose Hill Hospital	301	2,248	7.47	794	1,454	492,372	20,595	0.04	20,595	0
South Tyneside NHS Foundation Trust	South Tyneside District Hospital	75,422	195,484	2.59	195,484	0	27,504,009	1,321,717	0.05	1,321,717	0
South Tyneside NHS Foundation Trust	South Tyneside PCT Hq	52	1,151	22.13	137	1,014	393,225	30,471	0.08	21,045	9,426
South Tyneside PCT	Boker Lane Hc	282	0	0.00	0	0	25,198	10,725	0.43	1,349	9,376

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
South Tyneside PCT	Cleadon Park Primary Care Centre	1,821	0	0.00	0	0	1,963,944	88,719	0.05	88,719	0
South Tyneside PCT	Flagg Court Hc	1,082	0	0.00	0	0	527,900	37,927	0.07	28,253	9,674
South Tyneside PCT	Glasgow Road Hc	851	0	0.00	0	0	28,980	4,441	0.15	1,551	2,890
South Tyneside PCT	Hebburn Hc	0	0	-	0	0	466,012	14,542	0.03	14,542	0
South Tyneside PCT	Marsden Road Hc	0	0	-	0	0	178,568	11,151	0.06	9,557	1,594
South Tyneside PCT	Monkton Hall Hospital	0	0	-	0	0	613,122	21,693	0.04	21,693	0
South Tyneside PCT	South Tyneside PCT Hq, Clarendon	2,611	0	0.00	0	0	1,503,772	0	0.00	0	0
South Tyneside PCT	St Georges Medical Centre	126	0	0.00	0	0	54,019	19,998	0.37	2,891	17,107
South Tyneside PCT	Stanhope Parade Hc	713	0	0.00	0	0	312,396	26,179	0.08	16,719	9,460
South Tyneside PCT	The Glen Primary Care Centre	0	0	-	0	0	122,377	4,790	0.04	4,790	0
South Tyneside PCT	Units A & B, Bensham Street, Boldon	0	0	-	0	0	44,622	5,909	0.13	2,388	3,521
Sunderland Teaching PCT	Barmston Medical Centre	9	0	0.00	0	0	32,732	5,933	0.18	1,752	4,181

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Sunderland Teaching PCT	Bunny Hill Primary Care Centre	557	0	0.00	0	0	256,175	24,621	0.10	13,710	10,911
Sunderland Teaching PCT	City Green	142	0	0.00	0	0	108,446	6,998	0.06	5,804	1,194
Sunderland Teaching PCT	Galleries Health Centre - Washington	1,954	0	0.00	0	0	1,046,706	85,273	0.08	56,019	29,254
Sunderland Teaching PCT	Grindon Lane Primary Care Centre	1,841	0	0.00	0	0	567,168	29,896	0.05	29,896	0
Sunderland Teaching PCT	Hetton Centre	0	0	-	0	0	0	0	-	0	0
Sunderland Teaching PCT	Hetton Health Centre	120	0	0.00	0	0	80,157	6,321	0.08	4,290	2,031
Sunderland Teaching PCT	Houghton Health Centre	416	0	0.00	0	0	353,166	29,734	0.08	18,901	10,833
Sunderland Teaching PCT	Houghton Primary Care Centre	1,829	0	0.00	0	0	2,051,294	238,405	0.12	109,783	128,622
Sunderland Teaching PCT	Loftus House	1,642	2,784	1.70	2,784	0	321,972	30,870	0.10	17,232	13,638
Sunderland Teaching PCT	Monkwearmouth Health Centre	674	0	0.00	0	0	267,175	45,129	0.17	14,299	30,830
Sunderland Teaching PCT	Pallion Health Centre	1,241	0	0.00	0	0	311,242	41,157	0.13	16,657	24,500
Sunderland Teaching PCT	Rapier House	551	0	0.00	0	0	1,070,581	21,375	0.02	21,375	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Sunderland Teaching PCT	Riverview Health Centre, Hendon	710	0	0.00	0	0	433,965	23,290	0.05	23,225	65
Sunderland Teaching PCT	Ryhope Health Centre	697	0	0.00	0	0	515,920	28,653	0.06	27,611	1,042
Sunderland Teaching PCT	Silksworth Health Centre	309	663	2.15	663	0	338,759	26,728	0.08	18,130	8,598
Sunderland Teaching PCT	Southwick Health Centre	912	868	0.95	868	0	491,359	40,554	0.08	26,297	14,257
Sunderland Teaching PCT	Springwell Health Centre	290	0	0.00	0	0	538,748	38,065	0.07	28,833	9,232
Sunderland Teaching PCT	St Benedict's Hospice Monkwearmouth Hospital	1,443	2,882	2.00	2,882	0	569,828	28,206	0.05	28,206	0
Sunderland Teaching PCT	Sunderland Teaching PCT Hq - Pemberton House	4,252	846	0.20	846	0	339,593	11,757	0.03	11,757	0
Sunderland Teaching PCT	Victoria Road Health Centre	410	818	2.00	818	0	803,708	126,848	0.16	43,014	83,834
Sunderland Teaching PCT	Washington Primary Care Centre	1,854	3,708	2.00	3,708	0	4,929,829	51,762	0.01	51,762	0
Tees, Esk and Wear Valleys NHS Foundation Trust	Alexander House	629	1,947	3.10	1,660	287	180,790	9,742	0.05	9,676	66

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Tees, Esk and Wear Valleys NHS Foundation Trust	Auckland Park Hospital	3,778	11,642	3.08	9,969	1,673	2,153,958	112,371	0.05	112,371	0
Tees, Esk and Wear Valleys NHS Foundation Trust	Bankfields Court Stephen Knox	3,477	12,410	3.57	9,174	3,236	876,378	57,466	0.07	46,903	10,563
Tees, Esk and Wear Valleys NHS Foundation Trust	Cross Lane Hospital	4,384	12,016	2.74	11,568	448	1,131,113	69,444	0.06	60,536	8,908
Tees, Esk and Wear Valleys NHS Foundation Trust	Earls House Bowes Lyon Unit	2,709	7,083	2.61	7,083	0	1,548,088	64,707	0.04	64,707	0
Tees, Esk and Wear Valleys NHS Foundation Trust	Lanchester Road FKA Earls House	18,560	48,316	2.60	48,316	0	4,806,067	272,576	0.06	257,215	15,361
Tees, Esk and Wear Valleys NHS Foundation Trust	Mental Health Unit - Friarage Hospital	4,986	15,434	3.10	13,156	2,278	1,432,803	77,206	0.05	76,682	524
Tees, Esk and Wear Valleys NHS Foundation Trust	Roseberry Park FKA St Luke's Hospital	31,493	90,203	2.86	83,097	7,106	10,833,166	532,089	0.05	532,089	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Tees, Esk and Wear Valleys NHS Foundation Trust	Sandwell Park	2,862	9,165	3.20	7,552	1,613	1,267,053	46,208	0.04	46,208	0
Tees, Esk and Wear Valleys NHS Foundation Trust	The Briary Unit	2,519	7,796	3.09	6,647	1,149	723,781	39,001	0.05	38,736	265
Tees, Esk and Wear Valleys NHS Foundation Trust	West Lane Hospital	20,458	57,122	2.79	53,980	3,142	1,263,522	71,322	0.06	67,622	3,700
Tees, Esk and Wear Valleys NHS Foundation Trust	West Park Hospital	11,438	37,523	3.28	30,180	7,343	3,892,568	200,499	0.05	200,499	0
The Newcastle Upon Tyne Hospitals NHS Foundation Trust	Campus For Ageing and Vitality	29,821	114,790	3.85	78,685	36,105	16,433,344	860,838	0.05	860,838	0
The Newcastle Upon Tyne Hospitals NHS Foundation Trust	Freeman Hospital	206,841	415,838	2.01	415,838	0	119,771,845	5,439,579	0.05	5,439,579	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume Used (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
The Newcastle Upon Tyne Hospitals NHS Foundation Trust	Royal Victoria Infirmary	251,558	496,845	1.98	496,845	0	158,545,833	6,713,471	0.04	6,713,471	0
						238,329					2,087,534
Total Potential Water and Energy Saving in the North East (£):											2,325,863

Table 9: North West

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
5 Boroughs Partnership NHS Foundation Trust	Brooker Centre	4,891	19,809	4.05	16,584	3,225	2,942,397	123,800	0.04	123,800	0
5 Boroughs Partnership NHS Foundation Trust	Fairhaven	769	4,967	6.46	2,608	2,359	371,032	27,836	0.08	19,857	7,979
5 Boroughs Partnership NHS Foundation Trust	Hollins Park	15,037	65,198	4.34	50,988	14,210	5,077,034	230,954	0.05	230,954	0
5 Boroughs Partnership NHS Foundation Trust	Leigh Mental Health Unit	12,011	30,702	2.56	30,702	0	2,208,991	120,092	0.05	118,223	1,869
5 Boroughs Partnership NHS Foundation Trust	Peasley Cross - Inc Hope and Recovery Centre	3,826	20,853	5.45	12,973	7,880	1,485,945	113,284	0.08	79,526	33,758
5 Boroughs Partnership NHS Foundation Trust	Sherdley Unit	4,923	17,693	3.59	16,693	1,000	863,701	41,024	0.05	41,024	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
5 Boroughs Partnership NHS Foundation Trust	Willis House	829	4,850	5.85	2,811	2,039	214,716	10,666	0.05	10,666	0
Aintree University Hospital NHS Foundation Trust	University Hospital Aintree	178,786	440,180	2.46	440,180	0	64,411,018	2,814,574	0.04	2,814,574	0
Alder Hey Childrens NHS Foundation Trust	Alder Hey Hospital	59,662	219,117	3.67	202,303	16,814	28,263,822	1,244,333	0.04	1,244,333	0
Blackpool Teaching Hospitals NHS Foundation Trust	Blackpool Victoria Hospital	132,389	450,773	3.40	448,906	1,867	59,115,961	2,398,061	0.04	2,398,061	0
Blackpool Teaching Hospitals NHS Foundation Trust	Clifton Hospital	7,769	26,824	3.45	26,343	481	3,389,194	168,111	0.05	168,111	0
Blackpool Teaching Hospitals NHS Foundation Trust	Fleetwood Hospital	858	5,933	6.91	2,909	3,024	543,306	33,892	0.06	29,077	4,815

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Blackpool Teaching Hospitals NHS Foundation Trust	Rossall Rehabilitation Unit	3,184	11,173	3.51	10,796	377	1,905,956	101,912	0.05	101,912	0
Bolton NHS Foundation Trust	Royal Bolton Hospital	150,873	377,878	2.50	377,878	0	55,256,459	2,490,913	0.05	2,490,913	0
Bridgewater Community Healthcare NHS Trust	Newton Community Hospital	3,425	15,418	4.50	11,614	3,804	1,250,137	96,522	0.08	66,906	29,616
Calderstones Partnership NHS Foundation Trust	Calderstones	24,860	86,304	3.47	84,296	2,008	6,174,811	276,355	0.04	276,355	0
Calderstones Partnership NHS Foundation Trust	Gisburn Lodge	783	2,139	2.73	2,139	0	386,225	9,355	0.02	9,355	0
Calderstones Partnership NHS Foundation Trust	Scott House	2,374	6,487	2.73	6,487	0	502,757	18,981	0.04	18,981	0
Central Manchester University Hospitals NHS Foundation Trust	Altrincham General Hospital	1,760	10,902	6.19	5,968	4,934	2,364,644	100,002	0.04	100,002	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Central Manchester University Hospitals NHS Foundation Trust	Dental Hospital	18,003	52,996	2.94	52,996	0	1,712,271	149,735	0.09	91,639	58,096
Central Manchester University Hospitals NHS Foundation Trust	Island Site	281,448	766,823	2.72	766,823	0	142,308,479	6,241,692	0.04	6,241,692	0
Central Manchester University Hospitals NHS Foundation Trust	Stretford Memorial Hospital	690	8,155	11.82	2,340	5,815	1,127,905	54,198	0.05	54,198	0
Central Manchester University Hospitals NHS Foundation Trust	Trafford General Hospital	51,325	197,270	3.84	174,033	23,237	25,685,783	1,236,836	0.05	1,236,836	0
Cheshire and Wirral Partnership NHS Foundation Trust	Ashton House Hospital	2,311	7,732	3.35	7,732	0	968,172	81,019	0.08	51,815	29,204

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Cheshire and Wirral Partnership NHS Foundation Trust	Bowmere Hospital	5,827	4,973	0.85	4,973	0	4,037,587	229,377	0.06	216,087	13,290
Cheshire and Wirral Partnership NHS Foundation Trust	Clatterbridge Hospital	7,850	29,580	3.77	26,618	2,962	2,561,793	140,945	0.06	137,104	3,841
Cheshire and Wirral Partnership NHS Foundation Trust	Eastway House, Chester	1,540	4,513	2.93	4,513	0	1,155,836	53,968	0.05	53,968	0
Cheshire and Wirral Partnership NHS Foundation Trust	Lime Walk House	1,405	6,619	4.71	4,764	1,855	433,174	43,234	0.10	23,183	20,051
Cheshire and Wirral Partnership NHS Foundation Trust	Macclesfield Mental Health Victoria Road	3,530	14,323	4.06	11,970	2,353	2,161,955	100,000	0.05	100,000	0
Cheshire and Wirral Partnership NHS Foundation Trust	Mary Dendy Unit (Soss Moss)	2,084	5,151	2.47	5,151	0	472,056	32,220	0.07	25,264	6,956

Trust Name	Site Name	Water					Energy				
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Cheshire and Wirral Partnership NHS Foundation Trust	Pine Lodge	867	2,664	3.07	2,664	0	331,157	20,755	0.06	17,723	3,032
Cheshire and Wirral Partnership NHS Foundation Trust	Rosemount Day Care Centre, (Greenways) Macclesfield	1,924	5,117	2.66	5,117	0	822,566	45,592	0.06	44,023	1,569
Clatterbridge Cancer Centre NHS Foundation Trust	Clatterbridge Cancer Centre Liverpool	571	1,337	2.34	1,337	0	773,414	0	0.00	0	0
Clatterbridge Cancer Centre NHS Foundation Trust	Clatterbridge Centre For Oncology	17,527	51,650	2.95	51,650	0	8,153,056	666,772	0.08	436,342	230,430
Countess of Chester Hospital NHS Foundation Trust	Countess of Chester Hospital	95,645	205,960	2.15	205,960	0	44,403,937	1,107,750	0.02	1,107,750	0
Cumbria Partnership NHS Foundation Trust	Brampton Hospital	877	2,340	2.67	2,340	0	481,133	27,188	0.06	25,750	1,438
Cumbria Partnership NHS Foundation Trust	Carleton Clinic	12,512	32,856	2.63	32,856	0	5,348,066	217,853	0.04	217,853	0

Trust Name	Site Name	Water					Energy				
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Cumbria Partnership NHS Foundation Trust	Cockermouth Hospital	1,164	3,222	2.77	3,222	0	419,454	23,089	0.06	22,449	640
Cumbria Partnership NHS Foundation Trust	Cumberland Infirmary	3,934	6,058	1.54	6,058	0	1,172,412	53,406	0.05	53,406	0
Cumbria Partnership NHS Foundation Trust	Dova Unit	8,181	24,344	2.98	24,344	0	2,190,233	125,684	0.06	117,219	8,465
Cumbria Partnership NHS Foundation Trust	Kentmere Ward, Westmorland General Hospital	4,955	22,517	4.54	16,801	5,716	1,598,080	110,662	0.07	85,527	25,135
Cumbria Partnership NHS Foundation Trust	Keswick Hospital	1,167	3,158	2.71	3,158	0	913,850	45,024	0.05	45,024	0
Cumbria Partnership NHS Foundation Trust	Maryport Hospital	976	2,672	2.74	2,672	0	528,499	30,696	0.06	28,285	2,411
Cumbria Partnership NHS Foundation Trust	Millom Hospital	1,748	4,660	2.67	4,660	0	285,139	19,162	0.07	15,260	3,902

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Cumbria Partnership NHS Foundation Trust	Penrith Hospital	4,480	11,537	2.58	11,537	0	2,078,357	108,039	0.05	108,039	0
Cumbria Partnership NHS Foundation Trust	Ruth Lancaster James Hospital	966	2,525	2.61	2,525	0	507,321	24,285	0.05	24,285	0
Cumbria Partnership NHS Foundation Trust	Voreda	793	2,171	2.74	2,171	0	301,161	19,948	0.07	16,118	3,830
Cumbria Partnership NHS Foundation Trust	Wigton Hospital	1,636	4,365	2.67	4,365	0	1,078,091	50,546	0.05	50,546	0
Cumbria Partnership NHS Foundation Trust	Workington Community Hospital (Mental Health)	4,537	11,181	2.46	11,181	0	2,138,723	123,622	0.06	114,462	9,160
Cumbria Partnership NHS Foundation Trust	Yewdale Ward, West Cumberland Hospital	4,130	9,467	2.29	9,467	0	1,249,512	59,990	0.05	59,990	0
East Cheshire NHS Trust	Congleton War Memorial Hospital	2,817	10,818	3.84	9,552	1,266	1,318,382	81,341	0.06	70,558	10,783

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East Cheshire NHS Trust	Knutsford & District Community Hospital	240	4,629	19.29	814	3,815	395,416	24,655	0.06	21,162	3,493
East Cheshire NHS Trust	Macclesfield District General Hospital	56,992	173,880	3.05	173,880	0	17,354,455	1,193,813	0.07	928,791	265,022
East Lancashire Hospitals NHS Trust	Burnley General Hospital	117,796	264,689	2.25	264,689	0	32,119,506	1,897,726	0.06	1,719,000	178,726
East Lancashire Hospitals NHS Trust	Pendle Community Hospital	6,744	20,424	3.03	20,424	0	1,804,841	101,669	0.06	96,593	5,076
East Lancashire Hospitals NHS Trust	Royal Blackburn Hospital	160,408	366,760	2.29	366,760	0	55,987,836	2,636,230	0.05	2,636,230	0
East Lancashire Teaching PCT	Accrington Victoria Hospital	6,317	28,020	4.44	21,420	6,600	3,515,908	182,968	0.05	182,968	0
East Lancashire Teaching PCT	Clitheroe Hospital	3,750	19,977	5.33	12,716	7,261	1,578,094	90,382	0.06	84,458	5,924
Greater Manchester West Mental Health NHS Foundation Trust	Bramley Street	785	3,417	4.35	2,662	755	226,162	10,527	0.05	10,527	0

Trust Name	Site Name	Water					Energy				
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Greater Manchester West Mental Health NHS Foundation Trust	Department of Psychiatry of Later Life	6,553	20,098	3.07	20,098	0	1,292,703	63,481	0.05	63,481	0
Greater Manchester West Mental Health NHS Foundation Trust	Meadowbrook (Manchester)	6,658	20,422	3.07	20,422	0	1,313,554	64,505	0.05	64,505	0
Greater Manchester West Mental Health NHS Foundation Trust	Prestwich Hospital	40,434	179,425	4.44	137,104	42,321	13,085,479	629,780	0.05	629,780	0
Greater Manchester West Mental Health NHS Foundation Trust	The Royal Bolton Hospital	7,525	16,550	2.20	16,550	0	5,792,562	147,991	0.03	147,991	0
Greater Manchester West Mental Health NHS Foundation Trust	Trafford Hospital Site	5,474	13,797	2.52	13,797	0	1,305,382	56,849	0.04	56,849	0

Trust Name	Site Name	Water					Energy				
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Greater Manchester West Mental Health NHS Foundation Trust	Woodlands Hospital	2,555	7,480	2.93	7,480	0	1,813,073	77,040	0.04	77,040	0
Lancashire Care NHS Foundation Trust	Altham Meadows	1,628	4,981	3.06	4,981	0	472,884	22,689	0.05	22,689	0
Lancashire Care NHS Foundation Trust	Burnley General Mh	4,105	11,494	2.80	11,494	0	1,369,706	47,725	0.03	47,725	0
Lancashire Care NHS Foundation Trust	Chorley General Mh	6,694	7,362	1.10	7,362	0	1,156,369	51,648	0.04	51,648	0
Lancashire Care NHS Foundation Trust	Guild Park Preston	16,061	27,399	1.71	27,399	0	7,657,863	413,896	0.05	409,840	4,056
Lancashire Care NHS Foundation Trust	Lytham Hospital	4,022	23,060	5.73	13,638	9,422	1,026,886	50,874	0.05	50,874	0
Lancashire Care NHS Foundation Trust	Ormskirk and District General Hospital	9,027	14,081	1.56	14,081	0	1,676,349	81,417	0.05	81,417	0
Lancashire Care NHS Foundation Trust	Parkwood Hospital Blackpool	7,461	21,359	2.86	21,359	0	2,244,928	213,555	0.10	120,146	93,409
Lancashire Care NHS Foundation Trust	Queens Park Hospital	1,867	2,913	1.56	2,913	0	699,348	67,002	0.10	37,428	29,574

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Lancashire Care NHS Foundation Trust	Ribbleton Hospital Preston	5,381	20,931	3.89	18,246	2,685	1,532,323	74,422	0.05	74,422	0
Lancashire Care NHS Foundation Trust	Ridge Lea Hospital	2,315	14,865	6.42	7,850	7,015	1,951,659	83,041	0.04	83,041	0
Lancashire Teaching Hospitals NHS Foundation Trust	Chorley and South Ribble District General Hospital	64,874	239,386	3.69	219,976	19,410	29,218,655	1,097,222	0.04	1,097,222	0
Lancashire Teaching Hospitals NHS Foundation Trust	Neuro Rehab Unit	644	4,129	6.41	2,184	1,945	459,049	19,171	0.04	19,171	0
Lancashire Teaching Hospitals NHS Foundation Trust	Royal Preston Hospital	174,086	477,719	2.74	477,719	0	68,999,316	2,647,329	0.04	2,647,329	0
Liverpool Heart and Chest NHS Foundation Trust	The Cardiothoracic Centre	48,967	115,335	2.36	115,335	0	16,961,225	1,110,390	0.07	907,746	202,644
Liverpool Women's NHS Foundation Trust	Liverpool Womens Hospital	30,859	128,358	4.16	104,637	23,721	12,477,691	879,524	0.07	667,792	211,732

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Manchester Mental Health and Social Care Trust	Laureate House, Wythenshawe Hospital	7,693	19,577	2.54	19,577	0	3,033,632	148,814	0.05	148,814	0
Manchester Mental Health and Social Care Trust	Park House - North Manchester General Hospital	15,606	47,235	3.03	47,235	0	5,331,137	261,998	0.05	261,998	0
Mersey Care NHS Trust	12 Haigh Road, Liverpool	0	0	-	0	0	38,267	4,304	0.11	2,048	2,256
Mersey Care NHS Trust	16A Morley Road, Southport	0	0	-	0	0	61,280	3,105	0.05	3,105	0
Mersey Care NHS Trust	18 Park Road West, Southport	0	0	-	0	0	0	0	-	0	0
Mersey Care NHS Trust	29 Wright Street, Southport	82	372	4.54	278	94	32,993	1,818	0.06	1,766	52
Mersey Care NHS Trust	3 Merton Road, Bootle	351	1,349	3.84	1,190	159	91,565	4,409	0.05	4,409	0
Mersey Care NHS Trust	36 Rodney Street, Liverpool	0	0	-	0	0	97,035	8,273	0.09	5,193	3,080
Mersey Care NHS Trust	Aintree Site	11,465	30,895	2.69	30,895	0	2,928,904	174,201	0.06	156,752	17,449
Mersey Care NHS Trust	Ashworth Hospital	71,561	347,776	4.86	242,650	105,126	23,385,120	961,005	0.04	961,005	0
Mersey Care NHS Trust	Boothroyd Ward	1,134	4,587	4.04	3,845	742	602,746	26,387	0.04	26,387	0

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Mersey Care NHS Trust	Broad Oak Unit (Broadgreen Hospital Site)	3,725	14,908	4.00	12,631	2,277	1,398,655	85,672	0.06	74,854	10,818
Mersey Care NHS Trust	Cottage 11, Newhall Campus	0	0	-	0	0	0	0	-	0	0
Mersey Care NHS Trust	Drug Clinic, 3-5 Rodney Street	147	606	4.12	498	108	209,493	13,379	0.06	11,212	2,167
Mersey Care NHS Trust	Hesketh Centre	2,642	19,430	7.35	8,959	10,471	1,423,721	60,465	0.04	60,465	0
Mersey Care NHS Trust	Heys Court, Garston	1,208	7,391	6.12	4,096	3,295	406,456	25,977	0.06	21,753	4,224
Mersey Care NHS Trust	Liverpool Emi (Mossley Hill Hospital)	6,418	63,916	9.96	21,762	42,154	4,875,387	181,542	0.04	181,542	0
Mersey Care NHS Trust	Magistrates Court Liverpool	0	0	-	0	0	0	0	-	0	0
Mersey Care NHS Trust	Moss House Resource Centre, Garston	375	1,504	4.01	1,272	232	147,007	6,859	0.05	6,859	0
Mersey Care NHS Trust	New Trust Hq, 8 Princes Parade	0	203	-	0	203	4,599	521	0.11	246	275
Mersey Care NHS Trust	Northwood House	119	4,740	39.83	404	4,336	62,565	4,668	0.07	3,348	1,320
Mersey Care NHS Trust	Park Site	719	8,232	11.45	2,438	5,794	531,741	21,495	0.04	21,495	0
Mersey Care NHS Trust	Post Graduate Building, Olive Mount Mansion,	0	0	-	0	0	582,236	39,499	0.07	31,161	8,338

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Mersey Care NHS Trust	Rathbone Hospital (Picu)	7,145	63,003	8.82	24,227	38,776	2,562,204	109,245	0.04	109,245	0
Mersey Care NHS Trust	Resettle At Speke	52	148	2.85	148	0	6,041	759	0.13	323	436
Mersey Care NHS Trust	Royal Liverpool Crisis Team	0	0	-	0	0	0	0	-	0	0
Mersey Care NHS Trust	Rufford Road, Southport	0	0	-	0	0	74,180	4,667	0.06	3,970	697
Mersey Care NHS Trust	Scott Clinic, St. Helens	838	3,414	4.07	2,842	572	1,588,278	73,961	0.05	73,961	0
Mersey Care NHS Trust	Sefton Health Park	3,713	10,338	2.78	10,338	0	1,463,440	63,057	0.04	63,057	0
Mersey Care NHS Trust	Switch House	0	0	-	0	0	42,415	6,691	0.16	2,270	4,421
Mersey Care NHS Trust	The Alcohol Service Knowsley	70	1,903	27.19	237	1,666	151,248	11,052	0.07	8,095	2,957
Mersey Care NHS Trust	V7 - Kings Business Park, Knowsley	0	0	-	0	0	53,608	9,198	0.17	2,869	6,329
Mersey Care NHS Trust	Waterloo Day Hospital, Park Road	2,917	9,891	3.39	9,891	0	1,196,766	53,412	0.04	53,412	0
Mersey Care NHS Trust	Wavertree Lodge, Olive Mount Hospital	293	1,144	3.90	994	150	98,929	7,849	0.08	5,295	2,554
Mersey Care NHS Trust	Windsor House	1,535	16,340	10.64	5,205	11,135	487,588	23,945	0.05	23,945	0

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North Cumbria University Hospitals NHS Trust	Cumberland Infirmary	79,312	416,626	5.25	268,932	147,694	23,760,394	1,157,014	0.05	1,157,014	0
North Cumbria University Hospitals NHS Trust	West Cumberland Hospital	49,391	198,940	4.03	167,476	31,464	19,211,058	849,673	0.04	849,673	0
Pennine Acute Hospitals NHS Trust	Birch Hill Hospital	4,861	24,918	5.13	16,483	8,435	1,853,130	112,464	0.06	99,177	13,287
Pennine Acute Hospitals NHS Trust	Fairfield General Hospital	42,040	166,692	3.97	142,550	24,142	20,451,813	846,943	0.04	846,943	0
Pennine Acute Hospitals NHS Trust	North Manchester	157,796	477,596	3.03	477,596	0	53,903,729	2,626,175	0.05	2,626,175	0
Pennine Acute Hospitals NHS Trust	Rochdale Infirmary	21,037	98,636	4.69	71,333	27,303	13,404,092	625,740	0.05	625,740	0
Pennine Acute Hospitals NHS Trust	The Royal Oldham Hospital	205,160	515,671	2.51	515,671	0	50,679,942	2,374,184	0.05	2,374,184	0
Pennine Care NHS Foundation Trust	Bealey Community	1,162	5,779	4.97	3,940	1,839	346,864	26,566	0.08	18,564	8,002
Pennine Care NHS Foundation Trust	Birch Hill Hospital	12,210	45,210	3.70	41,402	3,808	7,011,010	356,101	0.05	356,101	0

Trust Name	Site Name	Water					Energy				
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Pennine Care NHS Foundation Trust	Butler Green	1,748	7,475	4.28	5,927	1,548	457,857	41,543	0.09	24,504	17,039
Pennine Care NHS Foundation Trust	Fairfield General Hospital	5,210	21,215	4.07	17,666	3,549	3,132,530	173,812	0.06	167,649	6,163
Pennine Care NHS Foundation Trust	Heathfield House	1,710	8,208	4.80	5,798	2,410	646,292	28,414	0.04	28,414	0
Pennine Care NHS Foundation Trust	Royal Oldham Hospital	7,713	28,822	3.74	26,153	2,669	1,807,956	115,995	0.06	96,760	19,235
Pennine Care NHS Foundation Trust	Stansfield Place	1,201	3,979	3.31	3,979	0	218,301	13,751	0.06	11,683	2,068
Pennine Care NHS Foundation Trust	Stepping Hill Hospital	8,139	28,360	3.48	27,598	762	1,721,628	103,865	0.06	92,140	11,725
Pennine Care NHS Foundation Trust	Tameside General Hospital	9,315	34,736	3.73	31,585	3,151	2,703,409	215,152	0.08	144,683	70,469
Pennine Care NHS Foundation Trust	The Meadows (Old Age Psychiatry Unit)	6,760	29,620	4.38	22,922	6,698	1,714,966	87,083	0.05	87,083	0
Royal Liverpool and Broadgreen University Hospitals NHS Trust	Broadgreen Site	45,142	146,820	3.25	146,820	0	50,459,657	878,785	0.02	878,785	0

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Royal Liverpool and Broadgreen University Hospitals NHS Trust	Royal Liverpool Site	192,133	479,752	2.50	479,752	0	138,781,612	2,752,965	0.02	2,752,965	0
Salford Royal NHS Foundation Trust	Salford Royal	151,585	477,558	3.15	477,558	0	63,115,593	3,933,462	0.06	3,377,876	555,586
Southport and Ormskirk Hospital NHS Trust	Ormskirk and District General Hospital	44,255	121,792	2.75	121,792	0	21,600,218	540,361	0.03	540,361	0
Southport and Ormskirk Hospital NHS Trust	Southport and Formby District General Hospital	67,730	214,793	3.17	214,793	0	30,471,960	1,023,547	0.03	1,023,547	0
Spiral Health C.I.C	Bispham Hospital	1,233	12,530	10.16	4,181	8,349	1,499,908	79,024	0.05	79,024	0
St Helens and Knowsley Teaching Hospitals NHS Trust	St Helens Hospital (Excluding Pleasley Cross)	25,989	116,684	4.49	88,124	28,560	12,074,892	619,012	0.05	619,012	0
St Helens and Knowsley Teaching Hospitals NHS Trust	Whiston Hospital	96,926	348,375	3.59	328,658	19,717	48,511,931	2,217,479	0.05	2,217,479	0

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Stockport NHS Foundation Trust	Cherry Tree Hospital	3,037	14,715	4.85	10,298	4,417	516,900	26,606	0.05	26,606	0
Stockport NHS Foundation Trust	Stepping Hill Hospital	133,592	447,555	3.35	447,555	0	46,424,244	2,246,661	0.05	2,246,661	0
Tameside and Glossop PCT	Ashton Lift Site	3,437	9,215	2.68	9,215	0	1,098,545	77,083	0.07	58,793	18,290
Tameside and Glossop PCT	Glossop Primary Care Centre	438	1,141	2.61	1,141	0	298,332	33,660	0.11	15,966	17,694
Tameside and Glossop PCT	Shire Hill Hospital	3,758	33,951	9.03	12,743	21,208	1,161,473	119,437	0.10	62,161	57,276
Tameside Hospital NHS Foundation Trust	Tameside General Hospital (Rmp)	104,829	339,363	3.24	339,363	0	40,467,643	1,655,860	0.04	1,655,860	0
The Christie NHS Foundation Trust	Christie Hospital	82,802	262,383	3.17	262,383	0	48,895,507	1,722,036	0.04	1,722,036	0
The Mid Cheshire Hospitals NHS Foundation Trust	Elmhurst Intermediate Care Centre	1,911	5,199	2.72	5,199	0	326,818	25,237	0.08	17,491	7,746
The Mid Cheshire Hospitals NHS Foundation Trust	Leighton Hospital	99,445	284,452	2.86	284,452	0	31,239,793	1,612,772	0.05	1,612,772	0

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		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
The Mid Cheshire Hospitals NHS Foundation Trust	Victoria Infirmary Northwich	1,911	17,299	9.05	6,480	10,819	1,532,758	83,744	0.05	82,031	1,713
University Hospital of South Manchester NHS Foundation Trust	Wythenshawe Hospital	194,030	564,914	2.91	564,914	0	61,587,617	3,464,631	0.06	3,296,100	168,531
University Hospitals of Morecambe Bay NHS Foundation Trust	Furness General Hospital	63,791	101,255	1.59	101,255	0	21,806,568	1,099,879	0.05	1,099,879	0
University Hospitals of Morecambe Bay NHS Foundation Trust	Queen Victoria Hospital (Rtx)	1,020	10,037	9.84	3,459	6,578	934,494	55,478	0.06	50,013	5,465
University Hospitals of Morecambe Bay NHS Foundation Trust	Royal Lancaster Infirmary (Rtx)	74,791	112,260	1.50	112,260	0	25,255,937	1,678,219	0.07	1,351,669	326,550

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
University Hospitals of Morecambe Bay NHS Foundation Trust	Westmorland General Hospital	23,947	37,555	1.57	37,555	0	8,880,045	476,367	0.05	475,250	1,117
Walton Centre NHS Foundation Trust	Walton Centre For Neurology & Neurosurgery	27,169	64,641	2.38	64,641	0	9,354,017	601,783	0.06	500,617	101,166
Warrington and Halton Hospitals NHS Foundation Trust	Halton Gen Hospital	21,037	87,723	4.17	71,333	16,390	8,923,942	456,030	0.05	456,030	0
Warrington and Halton Hospitals NHS Foundation Trust	Warrington Gen Hospital	78,036	282,977	3.63	264,605	18,372	27,876,356	1,550,445	0.06	1,491,911	58,534
Wirral Community NHS Trust	St Catherine's Hospital	10,832	26,476	2.44	26,476	0	5,174,002	239,190	0.05	239,190	0
Wirral University Teaching Hospital NHS Foundation Trust	Arrowe Park Hospital	167,847	213,178	1.27	213,178	0	54,708,462	2,569,339	0.05	2,569,339	0
Wirral University Teaching Hospital NHS Foundation Trust	Clatterbridge Hospital	33,326	77,388	2.32	77,388	0	10,096,846	380,628	0.04	380,628	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Wrightington, Wigan and Leigh NHS Foundation Trust	Leigh Infirmary	13,218	82,495	6.24	44,820	37,675	8,974,743	479,757	0.05	479,757	0
Wrightington, Wigan and Leigh NHS Foundation Trust	Royal Albert Edward Infirmary	44,476	172,827	3.89	150,810	22,017	24,664,637	1,374,452	0.06	1,320,024	54,428
Wrightington, Wigan and Leigh NHS Foundation Trust	Thomas Linacre Centre	2,699	13,378	4.96	9,152	4,226	2,331,335	133,059	0.06	124,770	8,289
Wrightington, Wigan and Leigh NHS Foundation Trust	Wrightington Hospital	23,951	85,423	3.57	81,213	4,210	13,096,317	590,576	0.05	590,576	0
						927,481					3,107,669
Total Potential Water and Energy Saving for the North West (£):											4,035,151

Table 10: South East

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Ashford and St Peter's Hospitals NHS Foundation Trust	Ashford Hospital	43,328	65,311	1.51	65,311	0	12,179,871	694,721	0.06	651,853	42,868
Ashford and St Peter's Hospitals NHS Foundation Trust	St Peter's Hospital	79,278	106,812	1.35	106,812	0	33,241,447	1,503,965	0.05	1,503,965	0
Berkshire Healthcare NHS Foundation Trust	Prospect Park Hospital	18,817	36,554	1.94	36,554	0	7,963,565	419,822	0.05	419,822	0
Brighton and Sussex University Hospitals NHS Trust	Hurstwood Park Neurosciences Centre	0	0	-	0	0	1,828,988	97,298	0.05	97,298	0
Brighton and Sussex University Hospitals NHS Trust	Sussex Orthopaedic Centre	5,300	19,146	3.61	15,409	3,737	3,043,470	187,940	0.06	162,883	25,057
Brighton and Sussex University Hospitals NHS Trust	The Princess Royal Hospital	70,018	229,761	3.28	203,572	26,189	19,573,725	1,076,570	0.06	1,047,564	29,006

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Brighton and Sussex University Hospitals NHS Trust	The Royal Alexandra Hospital For Sick Children	9,235	26,850	2.91	26,850	0	7,542,813	453,250	0.06	403,683	49,567
Brighton and Sussex University Hospitals NHS Trust	The Royal Sussex County Hospital	134,201	390,178	2.91	390,178	0	37,965,158	2,383,353	0.06	2,031,853	351,500
Brighton and Sussex University Hospitals NHS Trust	The Sussex Eye Hospital	2,451	7,419	3.03	7,126	293	1,767,557	94,929	0.05	94,598	331
Buckinghamshire Healthcare NHS Trust	Amersham Hospital	13,619	23,642	1.74	23,642	0	8,428,193	477,470	0.06	451,067	26,403
Buckinghamshire Healthcare NHS Trust	Buckingham Hospital	1,064	2,810	2.64	2,810	0	686,501	35,394	0.05	35,394	0
Buckinghamshire Healthcare NHS Trust	Chalfont Hospital	1,098	3,221	2.93	3,192	29	762,634	43,974	0.06	40,815	3,159
Buckinghamshire Healthcare NHS Trust	Marlow Hospital	1,015	2,042	2.01	2,042	0	596,536	28,518	0.05	28,518	0
Buckinghamshire Healthcare NHS Trust	Stoke Mandeville Hospital	77,455	135,025	1.74	135,025	0	44,903,816	1,864,372	0.04	1,864,372	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Buckinghamshire Healthcare NHS Trust	Thame Hospital	478	843	1.76	843	0	543,030	25,980	0.05	25,980	0
Buckinghamshire Healthcare NHS Trust	Wycombe Hospital	69,153	124,711	1.80	124,711	0	29,057,192	1,545,088	0.05	1,545,088	0
Dartford and Gravesham NHS Trust	Darent Valley	117,608	199,237	1.69	199,237	0	30,452,639	1,419,227	0.05	1,419,227	0
East Kent Hospitals University NHS Foundation Trust	Buckland Hospital Dover	13,614	50,669	3.72	39,582	11,087	6,156,859	257,561	0.04	257,561	0
East Kent Hospitals University NHS Foundation Trust	Kent and Canterbury Hospital	89,367	258,215	2.89	258,215	0	23,173,142	1,337,025	0.06	1,240,201	96,824
East Kent Hospitals University NHS Foundation Trust	Queen Elizabeth The Queen Mother Hospital	101,431	299,683	2.95	294,902	4,781	25,173,784	1,261,543	0.05	1,261,543	0
East Kent Hospitals University NHS Foundation Trust	Royal Victoria Hospital , Folkestone	2,691	10,325	3.84	7,824	2,501	1,474,351	79,477	0.05	78,906	571

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
East Kent Hospitals University NHS Foundation Trust	William Harvey Hospital	142,307	317,388	2.23	317,388	0	27,060,474	995,694	0.04	995,694	0
East Sussex Healthcare NHS Trust	Bexhill Hospital	13,856	50,915	3.67	40,285	10,630	2,008,244	110,085	0.05	107,479	2,606
East Sussex Healthcare NHS Trust	Conquest Hospital	104,382	161,300	1.55	161,300	0	26,943,378	1,300,935	0.05	1,300,935	0
East Sussex Healthcare NHS Trust	Crowborough War Memorial Hospital	2,337	4,433	1.90	4,433	0	1,101,609	70,833	0.06	58,957	11,876
East Sussex Healthcare NHS Trust	Eastbourne District General Hospital	86,612	276,303	3.19	251,817	24,486	41,890,313	3,871,594	0.09	2,241,923	1,629,671
East Sussex Healthcare NHS Trust	Lewes Victoria Hospital	9,838	12,410	1.26	12,410	0	1,221,814	70,383	0.06	65,390	4,993
East Sussex Healthcare NHS Trust	Rye Memorial Care Centre	840	3,531	4.20	2,442	1,089	419,385	20,140	0.05	20,140	0
East Sussex Healthcare NHS Trust	Uckfield Community Hospital	1,447	4,765	3.29	4,207	558	1,056,476	58,153	0.06	56,541	1,612

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Frimley Park Hospital NHS Foundation Trust	Aldershot NHS Outpatients	1,250	1,888	1.51	1,888	0	558,617	42,653	0.08	29,897	12,756
Frimley Park Hospital NHS Foundation Trust	Aldershot Pharmacy Re-Pack Unit, 10 Holder Road	209	433	2.07	433	0	158,545	15,529	0.10	8,485	7,044
Frimley Park Hospital NHS Foundation Trust	Frimley Children's Centre Church Road	1,038	3,078	2.97	3,018	60	617,616	48,362	0.08	33,054	15,308
Frimley Park Hospital NHS Foundation Trust	Frimley Park	102,382	159,542	1.56	159,542	0	41,031,138	1,561,474	0.04	1,561,474	0
Hampshire Hospitals NHS Foundation Trust	Andover War Memorial Hospital	4,293	13,652	3.18	12,482	1,170	3,132,507	151,256	0.05	151,256	0
Hampshire Hospitals NHS Foundation Trust	North Hampshire Hospital	85,435	48,085	0.56	48,085	0	36,694,922	1,311,324	0.04	1,311,324	0
Hampshire Hospitals NHS Foundation Trust	Royal Hampshire County Hospital	96,908	278,111	2.87	278,111	0	27,009,008	1,728,409	0.06	1,445,492	282,917

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Hampshire PCT	Alton Community Hospital	127	251	1.98	251	0	39,921	2,542	0.06	2,137	405
Hampshire PCT	Chase Community Hospital	125	304	2.43	304	0	90,321	4,633	0.05	4,633	0
Hampshire PCT	Fareham Community Hospital	209	387	1.85	387	0	161,406	13,131	0.08	8,638	4,493
Hampshire PCT	Fleet Community Hospital	40	81	2.03	81	0	21,705	1,338	0.06	1,162	176
Hampshire PCT	Fordingbridge Hospital	829	3,308	3.99	2,410	898	204,850	9,158	0.04	9,158	0
Hampshire PCT	Gosport War Memorial Hospital	615	2,019	3.28	1,788	231	204,923	7,916	0.04	7,916	0
Hampshire PCT	Hythe Hospital	83	297	3.58	241	56	97,600	11,170	0.11	5,223	5,947
Hampshire PCT	Lymington Hospital	78	264	3.38	227	37	39,398	2,907	0.07	2,109	798
Hampshire PCT	Milford On Sea War Memorial Hospital	578	2,487	4.30	1,680	807	126,290	5,758	0.05	5,758	0
Hampshire PCT	Romsey Hospital	191	828	4.34	555	273	93,554	4,845	0.05	4,845	0
Hampshire PCT	Victoria Cottage Hospital, Emsworth	186	837	4.50	541	296	174,302	9,580	0.05	9,328	252

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Heatherwood and Wexham Park Hospitals NHS Foundation Trust	Heatherwood Hospital	16,540	26,208	1.58	26,208	0	11,885,890	667,249	0.06	636,120	31,129
Heatherwood and Wexham Park Hospitals NHS Foundation Trust	Wexham Park Hospital	138,038	224,839	1.63	224,839	0	32,237,837	1,828,366	0.06	1,725,333	103,033
Isle of Wight NHS PCT	Shackleton House, Ryde	789	2,521	3.20	2,294	227	580,734	25,262	0.04	25,262	0
Isle of Wight NHS PCT	St Mary's Hospital, Newport	84,608	253,976	3.00	245,991	7,985	22,896,885	1,230,369	0.05	1,225,416	4,953
Isle of Wight NHS PCT	Woodlands, Wootton Bridge	395	1,805	4.57	1,148	657	136,014	7,025	0.05	7,025	0
Kent and Medway NHS and Social Care Partnership Trust	Arundel Unit, William Harvey Hospital	0	0	-	0	0	623,780	0	0.00	0	0
Kent and Medway NHS and Social Care Partnership Trust	Darent House, Sevenoaks	1,522	3,916	2.57	3,916	0	261,429	10,055	0.04	10,055	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Kent and Medway NHS and Social Care Partnership Trust	Greenacres, Bow Arrow Lane, Dartford	21,068	38,838	1.84	38,838	0	5,024,442	267,796	0.05	267,796	0
Kent and Medway NHS and Social Care Partnership Trust	Highlands House, Tunbridge Wells	1,084	2,561	2.36	2,561	0	383,659	27,339	0.07	20,533	6,806
Kent and Medway NHS and Social Care Partnership Trust	St Martins Hospital	28,902	47,630	1.65	47,630	0	5,626,318	292,516	0.05	292,516	0
Kent and Medway NHS and Social Care Partnership Trust	Thanet Mental Health Unit, 164 Ramsgate Road, Margate	2,932	10,829	3.69	8,525	2,304	977,722	0	0.00	0	0
Kent and Medway NHS and Social Care Partnership Trust	Trevor Gibbens Unit, Maidstone	18,494	44,003	2.38	44,003	0	3,348,247	188,429	0.06	179,194	9,235
Kent Community Health NHS Trust	Edenbridge Hospital	2,946	9,685	3.29	8,565	1,120	755,077	40,700	0.05	40,411	289

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Kent Community Health NHS Trust	Faversham Cottage Hospital	2,946	5,038	1.71	5,038	0	1,259,742	70,834	0.06	67,420	3,414
Kent Community Health NHS Trust	Gravesham Community Hospital	8,842	27,849	3.15	25,707	2,142	1,766,710	102,693	0.06	94,552	8,141
Kent Community Health NHS Trust	Hawkhurst Cottage Hospital	1,689	5,873	3.48	4,911	962	597,149	30,826	0.05	30,826	0
Kent Community Health NHS Trust	Livingstone Hospital	3,058	6,433	2.10	6,433	0	727,055	32,382	0.04	32,382	0
Kent Community Health NHS Trust	Queen Victoria Memorial Hospital	3,809	13,367	3.51	11,074	2,293	2,148,760	110,433	0.05	110,433	0
Kent Community Health NHS Trust	Sevenoaks Hospital	2,807	7,093	2.53	7,093	0	1,268,970	74,169	0.06	67,914	6,255
Kent Community Health NHS Trust	Sheppey Community Hospital	4,200	13,622	3.24	12,211	1,411	2,688,212	139,595	0.05	139,595	0
Kent Community Health NHS Trust	Sittingbourne Memorial Hospital	2,514	8,248	3.28	7,309	939	1,466,291	81,936	0.06	78,474	3,462
Kent Community Health NHS Trust	Tonbridge Cottage Hospital	3,361	13,180	3.92	9,772	3,408	795,703	45,431	0.06	42,585	2,846

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Kent Community Health NHS Trust	Victoria Hospital	3,061	10,334	3.38	8,900	1,434	1,164,629	62,768	0.05	62,330	438
Kent Community Health NHS Trust	Whitstable & Tankerton Hospital	4,339	7,955	1.83	7,955	0	851,539	40,998	0.05	40,998	0
Maidstone and Tunbridge Wells NHS Trust	Maidstone General Hospital	66,601	204,541	3.07	193,637	10,904	19,878,665	1,646,686	0.08	1,063,884	582,802
Maidstone and Tunbridge Wells NHS Trust	Mtw Medical Records, Unit 34/36, Eldon Way, Paddock Wood, Tonbridge	536	2,266	4.23	1,558	708	178,472	20,169	0.11	9,552	10,617
Maidstone and Tunbridge Wells NHS Trust	North Farm Transport Office	76	850	11.18	221	629	41,717	9,153	0.22	2,233	6,920
Maidstone and Tunbridge Wells NHS Trust	Parkwood Laundry	32,327	94,283	2.92	93,988	295	4,678,516	185,911	0.04	185,911	0
Maidstone and Tunbridge Wells NHS Trust	The Tunbridge Wells Hospital	59,264	194,939	3.29	172,305	22,634	18,842,820	1,561,869	0.08	1,008,447	553,422
Medway Community Healthcare	Darland House Nursing Home	2,860	8,971	3.14	8,315	656	694,126	38,669	0.06	37,149	1,520
Medway Community Healthcare	St Bartholomew's Hospital	5,763	18,399	3.19	16,755	1,644	2,265,667	119,755	0.05	119,755	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Medway Community Healthcare	Wisdom Hospice	1,328	4,249	3.20	3,861	388	654,458	35,486	0.05	35,026	460
Medway NHS Foundation Trust	Medway Maritime Hospital	141,491	321,056	2.27	321,056	0	49,353,534	1,993,166	0.04	1,993,166	0
Medway NHS Foundation Trust	Preston Skreens	2,476	3,792	1.53	3,792	0	280,106	10,727	0.04	10,727	0
Milton Keynes Hospital NHS Foundation Trust	Milton Keynes General NHS Trust	107,120	203,534	1.90	203,534	0	31,470,637	1,576,165	0.05	1,576,165	0
Oxford Health NHS Foundation Trust	Abbingdon Community Hospital	6,230	14,133	2.27	14,133	0	1,848,450	107,911	0.06	98,927	8,984
Oxford Health NHS Foundation Trust	Bicester Community Hospital	702	1,128	1.61	1,128	0	385,772	23,517	0.06	20,646	2,871
Oxford Health NHS Foundation Trust	Boundary Brook House	758	2,080	2.74	2,080	0	483,864	29,599	0.06	25,896	3,703
Oxford Health NHS Foundation Trust	Cambridge House, Aylesbury	172	755	4.39	500	255	93,850	10,294	0.11	5,023	5,271
Oxford Health NHS Foundation Trust	Corporate Headquarters	678	2,793	4.12	1,971	822	293,891	23,435	0.08	15,729	7,706

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Oxford Health NHS Foundation Trust	Cotswold House, Savanake Hospital	0	0	-	0	0	0	0	-	0	0
Oxford Health NHS Foundation Trust	Didcot Community Hospital	1,562	4,526	2.90	4,526	0	492,548	29,723	0.06	26,361	3,362
Oxford Health NHS Foundation Trust	Elms Clinic, Banbury	136	394	2.90	394	0	214,361	12,855	0.06	11,472	1,383
Oxford Health NHS Foundation Trust	Fiennes Centre	801	12,669	15.82	2,329	10,340	360,325	16,740	0.05	16,740	0
Oxford Health NHS Foundation Trust	Fulbrook Centre	0	0	-	0	0	949,014	51,031	0.05	50,790	241
Oxford Health NHS Foundation Trust	Harlow House, High Wycombe	1,668	2,295	1.38	2,295	0	189,891	10,690	0.06	10,163	527
Oxford Health NHS Foundation Trust	John Hampden Unit, Stoke Mandeville Hospital	0	0	-	0	0	0	0	-	0	0
Oxford Health NHS Foundation Trust	Littlemore Hospital	10,391	39,516	3.80	30,211	9,305	6,123,059	350,575	0.06	327,699	22,876
Oxford Health NHS Foundation Trust	Manor House, Aylesbury	2,498	13,195	5.28	7,263	5,932	864,038	52,742	0.06	46,242	6,500

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Oxford Health NHS Foundation Trust	Manzil Resource Centre	160	687	4.29	465	222	447,035	24,980	0.06	23,925	1,055
Oxford Health NHS Foundation Trust	Marlborough House, Eaglestone	2,440	38,559	15.80	7,094	31,465	798,092	46,539	0.06	42,713	3,826
Oxford Health NHS Foundation Trust	Rectory Road Centre, Oxford	228	1,369	6.00	663	706	314,785	16,151	0.05	16,151	0
Oxford Health NHS Foundation Trust	Swindon Community & Inpatient Child & Adolescent Mental Health	1,302	4,356	3.35	3,785	571	615,967	36,450	0.06	32,966	3,484
Oxford Health NHS Foundation Trust	The Valley Centre, High Wycombe	252	87,554	347.44	733	86,821	0	0	-	0	0
Oxford Health NHS Foundation Trust	Tindal Centre, Aylesbury	3,216	10,302	3.20	9,350	952	1,384,656	73,903	0.05	73,903	0
Oxford Health NHS Foundation Trust	Townlands Hospital	973	4,239	4.36	2,829	1,410	679,804	57,254	0.08	36,382	20,872
Oxford Health NHS Foundation Trust	Vale Mental Health Centre, Abingdon	0	0	-	0	0	193,959	7,758	0.04	7,758	0
Oxford Health NHS Foundation Trust	Wallingford Community Hospital	2,257	4,794	2.12	4,794	0	1,282,403	66,382	0.05	66,382	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Oxford Health NHS Foundation Trust	Wantage Community Hospital	1,531	2,786	1.82	2,786	0	367,970	26,553	0.07	19,693	6,860
Oxford Health NHS Foundation Trust	Warneford Hospital	8,385	20,255	2.42	20,255	0	4,173,034	237,779	0.06	223,336	14,443
Oxford Health NHS Foundation Trust	Witney Community Hospital	8,912	16,040	1.80	16,040	0	1,239,182	75,804	0.06	66,320	9,484
Oxford University Hospitals NHS Trust	Nuffield Orthopaedic Centre	50,858	98,180	1.93	98,180	0	14,299,341	943,991	0.07	765,285	178,706
Oxford University Hospitals NHS Trust	The Churchill Hospital	152,869	250,373	1.64	250,373	0	39,444,370	2,871,326	0.07	2,111,018	760,308
Oxford University Hospitals NHS Trust	The Horton Hospital	41,831	78,684	1.88	78,684	0	13,932,843	703,722	0.05	703,722	0
Oxford University Hospitals NHS Trust	The John Radcliffe Hospital	224,760	343,541	1.53	343,541	0	81,269,747	4,918,764	0.06	4,349,466	569,298
Portsmouth City Teaching PCT	Gosport War Memorial Hospital	487	1,311	2.69	1,311	0	162,170	6,265	0.04	6,265	0
Portsmouth City Teaching PCT	Petersfield Hospital	407	1,522	3.74	1,183	339	182,271	9,955	0.05	9,755	200

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Portsmouth City Teaching PCT	St. James Hospital	10,348	39,194	3.79	30,086	9,108	4,248,745	247,480	0.06	227,388	20,092
Portsmouth City Teaching PCT	St. Marys Hospital Inc Rembrandt Unit	12,428	33,258	2.68	33,258	0	1,207,865	89,996	0.07	64,644	25,352
Portsmouth Hospitals NHS Trust	Gosport War Memorial Hospital	3,083	8,133	2.64	8,133	0	1,027,563	87,404	0.09	54,994	32,410
Portsmouth Hospitals NHS Trust	Petersfield Hospital	2,072	5,382	2.60	5,382	0	927,202	57,842	0.06	49,623	8,219
Portsmouth Hospitals NHS Trust	Queen Alexandra Hospital	215,605	489,901	2.27	489,901	0	66,875,115	3,298,890	0.05	3,298,890	0
Portsmouth Hospitals NHS Trust	St Mary's Hospital	13,904	47,145	3.39	40,425	6,720	1,226,420	156,085	0.13	65,637	90,448
Portsmouth Hospitals NHS Trust	Sylvan Outpatients Clinic	419	749	1.79	749	0	212,116	19,857	0.09	11,352	8,505
Queen Victoria Hospital NHS Foundation Trust	Queen Victoria Hospital (Rpc)	12,804	17,284	1.35	17,284	0	7,871,187	478,000	0.06	421,257	56,743
Royal Berkshire NHS Foundation Trust	Bracknell Clinic	0	0	-	0	0	0	0	-	0	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Royal Berkshire NHS Foundation Trust	King Edward VII Hospital	0	0	-	0	0	0	0	-	0	0
Royal Berkshire NHS Foundation Trust	Princes House Reading	1,101	1,025	0.93	1,025	0	3,976,224	96,210	0.02	96,210	0
Royal Berkshire NHS Foundation Trust	Royal Berkshire Hospital	252,898	325,902	1.29	325,902	0	48,713,623	2,871,049	0.06	2,607,098	263,951
Royal Berkshire NHS Foundation Trust	West Berkshire Community Hospital	0	0	-	0	0	0	0	-	0	0
Royal Berkshire NHS Foundation Trust	Windsor Dialysis Centre	0	0	-	0	0	0	0	-	0	0
Royal Surrey County NHS Foundation Trust	Royal Surrey County Hospital NHS Trust	98,058	210,385	2.15	210,385	0	33,829,115	1,931,072	0.06	1,810,496	120,576
Solent NHS Trust	Fareham Community Hospital	0	114	-	0	114	0	3,852	-	0	3,852
Solent NHS Trust	Gosport War Memorial Hospital	386	1,267	3.28	1,122	145	128,630	4,969	0.04	4,969	0
Solent NHS Trust	Petersfield Hospital	119	469	3.94	346	123	53,096	2,900	0.05	2,842	58

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Solent NHS Trust	Romsey Hospital	53	229	4.32	154	75	25,917	1,341	0.05	1,341	0
Solent NHS Trust	Royal South Hants Hospital	9,119	30,190	3.31	26,513	3,677	2,760,567	288,425	0.10	147,742	140,683
Solent NHS Trust	St James Hospital	5,161	19,546	3.79	15,005	4,541	2,118,839	123,418	0.06	113,398	10,020
Solent NHS Trust	St Mary's Community Health Campus	15,467	52,209	3.38	44,969	7,240	1,503,128	111,995	0.07	80,446	31,549
Solent NHS Trust	Western Community Hospital	3,125	10,660	3.41	9,086	1,574	1,605,608	90,957	0.06	85,930	5,027
Southampton City PCT	Royal South Hampshire Hospital	11,053	36,594	3.31	32,136	4,458	3,724,353	378,157	0.10	199,323	178,834
Southern Health NHS Foundation Trust	Alton Community Hospital	2,477	4,913	1.98	4,913	0	781,215	49,742	0.06	41,810	7,932
Southern Health NHS Foundation Trust	Antelope House	2,579	8,017	3.11	7,498	519	2,662,035	175,799	0.07	142,469	33,330
Southern Health NHS Foundation Trust	Becton Centre	647	1,758	2.72	1,758	0	401,151	19,210	0.05	19,210	0
Southern Health NHS Foundation Trust	Bluebird House	1,550	4,740	3.06	4,506	234	1,362,218	37,607	0.03	37,607	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Southern Health NHS Foundation Trust	Chase Community Hospital	962	2,335	2.43	2,335	0	693,470	35,610	0.05	35,610	0
Southern Health NHS Foundation Trust	Elmleigh	1,903	2,742	1.44	2,742	0	635,387	31,088	0.05	31,088	0
Southern Health NHS Foundation Trust	Fareham Community Hospital	0	551	-	0	551	0	18,671	-	0	18,671
Southern Health NHS Foundation Trust	Fleet Community Hospital	1,315	2,677	2.04	2,677	0	714,254	44,025	0.06	38,226	5,799
Southern Health NHS Foundation Trust	Fordingbridge Hospital	1,465	5,845	3.99	4,259	1,586	361,878	28,090	0.08	19,367	8,723
Southern Health NHS Foundation Trust	Gosport War Memorial Hospital	6,379	20,945	3.28	18,546	2,399	2,125,891	82,125	0.04	82,125	0
Southern Health NHS Foundation Trust	Hollybank	417	1,150	2.76	1,150	0	325,148	15,008	0.05	15,008	0
Southern Health NHS Foundation Trust	Hythe Hospital	0	2,755	-	0	2,755	272,529	31,202	0.11	14,585	16,617
Southern Health NHS Foundation Trust	Leigh House	339	1,943	5.73	986	957	899,425	101,079	0.11	48,136	52,943

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Southern Health NHS Foundation Trust	Lymington Hospital	11,447	39,517	3.45	33,281	6,236	5,808,589	435,337	0.07	310,869	124,468
Southern Health NHS Foundation Trust	Melbury Lodge	2,538	3,658	1.44	3,658	0	1,199,395	54,795	0.05	54,795	0
Southern Health NHS Foundation Trust	Milford On Sea War Memorial Hospital	1,567	6,763	4.32	4,556	2,207	342,435	15,659	0.05	15,659	0
Southern Health NHS Foundation Trust	Parklands Hospital	7,915	16,570	2.09	16,570	0	2,530,311	121,513	0.05	121,513	0
Southern Health NHS Foundation Trust	Petersfield Hospital	3,259	12,875	3.95	9,475	3,400	1,458,691	79,656	0.05	78,068	1,588
Southern Health NHS Foundation Trust	Ravenswood	9,267	23,135	2.50	23,135	0	2,351,412	101,079	0.04	101,079	0
Southern Health NHS Foundation Trust	Romsey Hospital	1,167	5,047	4.32	3,393	1,654	570,624	26,355	0.05	26,355	0
Southern Health NHS Foundation Trust	Southfields	647	1,758	2.72	1,758	0	562,399	26,354	0.05	26,354	0
Southern Health NHS Foundation Trust	St James's Psychiatric Hospital	1,042	3,946	3.79	3,030	916	427,720	0	0.00	0	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Southern Health NHS Foundation Trust	The Meadows	1,185	1,708	1.44	1,708	0	988,614	63,636	0.06	52,910	10,726
Southern Health NHS Foundation Trust	Western Community Hospital	2,556	8,721	3.41	7,431	1,290	1,313,680	74,419	0.06	70,307	4,112
Southern Health NHS Foundation Trust	Woodhaven	1,406	4,734	3.37	4,088	646	723,887	34,654	0.05	34,654	0
Surrey and Borders Partnership NHS Foundation Trust	Abraham Cowley Unit	11,201	26,100	2.33	26,100	0	3,481,593	180,051	0.05	180,051	0
Surrey and Borders Partnership NHS Foundation Trust	Farnham Road Hospital	7,025	16,767	2.39	16,767	0	3,733,996	175,078	0.05	175,078	0
Surrey and Borders Partnership NHS Foundation Trust	Ridgewood Centre	4,401	7,995	1.82	7,995	0	2,267,616	112,671	0.05	112,671	0
Surrey and Borders Partnership NHS Foundation Trust	St Ebba's	6,300	15,500	2.46	15,500	0	911,862	46,556	0.05	46,556	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Surrey and Borders Partnership NHS Foundation Trust	West Park Hospital	14,997	32,993	2.20	32,993	0	1,845,195	79,366	0.04	79,366	0
Surrey and Sussex Healthcare NHS Trust	East Surrey Hospital	103,531	176,034	1.70	176,034	0	28,707,448	1,633,849	0.06	1,536,390	97,459
Surrey PCT	Caterham Dene Community Hospital	1,974	4,023	2.04	4,023	0	1,190,149	60,029	0.05	60,029	0
Surrey PCT	Cobham Community Hospital	944	1,714	1.82	1,714	0	834,580	49,719	0.06	44,666	5,053
Surrey PCT	Cranleigh Village Hospital	229	721	3.15	666	55	389,896	21,920	0.06	20,867	1,053
Surrey PCT	Dorking General Hospital	1,853	3,897	2.10	3,897	0	1,323,296	66,754	0.05	66,754	0
Surrey PCT	Farnham Hospital	13,319	22,763	1.71	22,763	0	4,337,136	263,515	0.06	232,119	31,396
Surrey PCT	Haslemere and District Hospital	4,001	8,094	2.02	8,094	0	3,742,291	115,583	0.03	115,583	0
Surrey PCT	Leatherhead Hospital	2,570	5,165	2.01	5,165	0	1,528,382	73,515	0.05	73,515	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Surrey PCT	Milford Specialist Rehab Hospital	4,632	9,633	2.08	9,633	0	1,683,968	98,789	0.06	90,124	8,665
Surrey PCT	Molesley Hospital	1,240	2,496	2.01	2,496	0	647,093	29,351	0.05	29,351	0
Surrey PCT	New Epsom and Ewell Cottage Hospital	0	4,226	-	0	4,226	1,990,890	22,821	0.01	22,821	0
Surrey PCT	San Beare Hospice (Weybridge Community Hospital)	1,100	6,489	5.90	3,198	3,291	1,261,723	70,864	0.06	67,526	3,338
Surrey PCT	Walton Community Hospital	2,264	3,923	1.73	3,923	0	1,237,332	69,481	0.06	66,221	3,260
Surrey PCT	Woking Community Hospital	6,251	10,642	1.70	10,642	0	3,197,405	196,275	0.06	171,122	25,153
Sussex Community NHS Trust	Arundel and District Hospital	1,693	2,997	1.77	2,997	0	374,955	23,938	0.06	20,067	3,871
Sussex Community NHS Trust	Bognor Regis War Memorial	12,345	54,685	4.43	35,892	18,793	2,505,780	158,358	0.06	134,107	24,251
Sussex Community NHS Trust	Brighton General Hospital	19,582	62,938	3.21	56,933	6,005	3,023,235	221,920	0.07	161,800	60,120

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Sussex Community NHS Trust	Chailey Westfield (Chis & Rehab)	1,204	3,281	2.73	3,281	0	1,411,824	48,053	0.03	48,053	0
Sussex Community NHS Trust	Crawley Hospital	21,269	28,343	1.33	28,343	0	5,218,831	262,081	0.05	262,081	0
Sussex Community NHS Trust	Horsham Hospital	5,576	22,026	3.95	16,212	5,814	3,247,145	198,133	0.06	173,784	24,349
Sussex Community NHS Trust	Kleinwort Rehabilitation Unit	1,943	9,203	4.74	5,649	3,554	646,874	13,924	0.02	13,924	0
Sussex Community NHS Trust	Midhurst Community Hospital	726	2,483	3.42	2,111	372	420,885	11,170	0.03	11,170	0
Sussex Community NHS Trust	Salvington Lodge	573	1,562	2.73	1,562	0	515,897	21,526	0.04	21,526	0
Sussex Community NHS Trust	Zachary Merton Hospital	1,731	7,150	4.13	5,033	2,117	959,043	54,431	0.06	51,327	3,104
Sussex Partnership NHS Foundation Trust	Amberstone Hospital	3,327	11,987	3.60	9,673	2,314	1,179,488	61,020	0.05	61,020	0
Sussex Partnership NHS Foundation Trust	Beechwood Unit, Uckfield	1,314	4,147	3.16	3,820	327	344,806	18,744	0.05	18,454	290

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Sussex Partnership NHS Foundation Trust	Centurion Mental Health Centre, Chichester	3,738	12,063	3.23	10,868	1,195	1,622,722	91,663	0.06	86,846	4,817
Sussex Partnership NHS Foundation Trust	Chalkhill	2,412	7,614	3.16	7,013	601	606,709	43,101	0.07	32,470	10,631
Sussex Partnership NHS Foundation Trust	Connolly House, Chichester	777	3,164	4.07	2,259	905	349,795	21,818	0.06	18,721	3,097
Sussex Partnership NHS Foundation Trust	Department of Psychiatry	6,399	20,036	3.13	18,605	1,431	1,372,451	65,384	0.05	65,384	0
Sussex Partnership NHS Foundation Trust	Hellingly Centre	1,837	7,198	3.92	5,341	1,857	230,094	13,447	0.06	12,314	1,133
Sussex Partnership NHS Foundation Trust	Horsham Hospital - Iris Ward	604	1,906	3.16	1,756	150	158,458	8,614	0.05	8,480	134
Sussex Partnership NHS Foundation Trust	Langley Green Hospital	7,205	12,115	1.68	12,115	0	1,371,088	72,722	0.05	72,722	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Sussex Partnership NHS Foundation Trust	Meadowfield	2,511	8,478	3.38	7,301	1,177	1,759,996	73,618	0.04	73,618	0
Sussex Partnership NHS Foundation Trust	Mill View Hospital	10,910	33,947	3.11	31,720	2,227	2,449,971	127,266	0.05	127,266	0
Sussex Partnership NHS Foundation Trust	Nevill Hospital	4,620	14,663	3.17	13,432	1,231	898,699	62,332	0.07	48,097	14,235
Sussex Partnership NHS Foundation Trust	Salvington Lodge - Burrowes Ward	2,000	6,754	3.38	5,815	939	1,083,839	45,223	0.04	45,223	0
Sussex Partnership NHS Foundation Trust	Southview, Hellingly	1,481	5,804	3.92	4,306	1,498	134,521	9,202	0.07	7,199	2,003
Sussex Partnership NHS Foundation Trust	St Anne's Centre & Emi Wards, St. Leonards-On-Sea	4,251	13,726	3.23	12,359	1,367	791,591	52,450	0.07	42,365	10,085
Sussex Partnership NHS Foundation Trust	The Harold Kidd Unit, Chichester	3,122	10,477	3.36	9,077	1,400	1,092,717	55,525	0.05	55,525	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Sussex Partnership NHS Foundation Trust	Woodlands, St. Leonards-On-Sea	3,045	9,829	3.23	8,853	976	566,875	37,560	0.07	30,339	7,221
University Hospital Southampton NHS Foundation Trust	Countess Mountbatten House	1,975	5,074	2.57	5,074	0	816,899	20,068	0.02	20,068	0
University Hospital Southampton NHS Foundation Trust	Health Records Centre	1,160	3,137	2.70	3,137	0	431,721	32,399	0.08	23,105	9,294
University Hospital Southampton NHS Foundation Trust	New Forest Birth Centre Ha	0	0	-	0	0	0	0	-	0	0
University Hospital Southampton NHS Foundation Trust	Princess Anne Hospital	16,704	42,023	2.52	42,023	0	13,278,930	534,164	0.04	534,164	0
University Hospital Southampton NHS Foundation Trust	Royal South Hants Hospital	4,421	14,638	3.31	12,854	1,784	1,489,741	151,263	0.10	79,729	71,534

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
University Hospital Southampton NHS Foundation Trust	Southampton General Hospital	220,744	555,334	2.52	555,334	0	85,411,408	3,060,559	0.04	3,060,559	0
Western Sussex Hospitals NHS Trust	Southlands Hospital	11,930	40,461	3.39	34,685	5,776	8,880,378	396,399	0.04	396,399	0
Western Sussex Hospitals NHS Trust	St Richard's Hospital	199,081	519,808	2.61	519,808	0	35,876,422	1,995,080	0.06	1,920,066	75,014
Western Sussex Hospitals NHS Trust	Worthing Hospital	98,742	286,832	2.90	286,832	0	23,433,454	1,168,061	0.05	1,168,061	0
						435,592					7,355,634
Total Potential Water and Energy Saving for the South East (£):											7,791,226

Table 11: South West

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
2Gether NHS Foundation Trust	Branch Lea Cross, Cheltenham	570	1,976	3.47	1,976	0	365,999	21,197	0.06	19,588	1,609
2Gether NHS Foundation Trust	Charlton Lane	4,124	11,723	2.84	11,723	0	1,964,380	118,897	0.06	105,131	13,766
2Gether NHS Foundation Trust	Hollybrook	1,535	3,702	2.41	3,702	0	344,730	23,181	0.07	18,450	4,731
2Gether NHS Foundation Trust	Honeybourne, Cheltenham	1,036	2,972	2.87	2,972	0	120,901	13,806	0.11	6,470	7,336
2Gether NHS Foundation Trust	Laurel House	513	1,704	3.32	1,704	0	308,037	15,740	0.05	15,740	0
2Gether NHS Foundation Trust	Oak House	669	1,822	2.72	1,822	0	173,391	5,690	0.03	5,690	0
2Gether NHS Foundation Trust	Stonebow Unit	2,859	0	0.00	0	0	1,218,375	0	0.00	0	0
2Gether NHS Foundation Trust	Westridge	784	954	1.22	954	0	425,615	34,319	0.08	22,778	11,541
2Gether NHS Foundation Trust	Wotton Lawn	696,243	720,792	1.04	720,792	0	1,658,985	117,252	0.07	88,787	28,465

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Avon and Wiltshire Mental Health Partnership NHS Trust	1 Colston Fort, Montague Place, Bristol	1,068	1,410	1.32	1,410	0	179,346	7,755	0.04	7,755	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Bath NHS House	500	639	1.28	639	0	1,073,978	92,188	0.09	57,478	34,710
Avon and Wiltshire Mental Health Partnership NHS Trust	Blackberry Hill	13,852	39,415	2.85	39,415	0	6,784,110	218,361	0.03	218,361	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Brentry Hospital	977	0	0.00	0	0	232,150	14,584	0.06	12,424	2,160
Avon and Wiltshire Mental Health Partnership NHS Trust	Callington Road Hospital	12,569	44,113	3.51	44,113	0	4,314,390	222,916	0.05	222,916	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Charter House	2,030	5,116	2.52	5,116	0	489,144	13,191	0.03	13,191	0

Trust Name	Site Name	Water					Energy				
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Avon and Wiltshire Mental Health Partnership NHS Trust	Diamond Batch, Weston-Super-Mare	564	1,578	2.80	1,578	0	369,587	23,642	0.06	19,780	3,862
Avon and Wiltshire Mental Health Partnership NHS Trust	Elham Way, Weston-Super-Mare	521	3,030	5.82	1,953	1,077	189,702	8,509	0.04	8,509	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Fountain Way	4,954	17,600	3.55	17,600	0	2,825,175	121,832	0.04	121,832	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Green Lane	16,148	52,620	3.26	52,620	0	2,049,692	106,277	0.05	106,277	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Hanham Hall, Bristol	1,032	2,323	2.25	2,323	0	350,175	20,520	0.06	18,741	1,779
Avon and Wiltshire Mental Health Partnership NHS Trust	Hillview	1,398	4,061	2.90	4,061	0	1,229,245	62,829	0.05	62,829	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Avon and Wiltshire Mental Health Partnership NHS Trust	Jenner House	300	0	0.00	0	0	544,260	22,056	0.04	22,056	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Long Fox	6,283	14,719	2.34	14,719	0	1,611,728	47,382	0.03	47,382	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Petherton	265	0	0.00	0	0	207,834	12,643	0.06	11,123	1,520
Avon and Wiltshire Mental Health Partnership NHS Trust	Red Gables	224	737	3.29	737	0	188,073	6,386	0.03	6,386	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Sandalwood Court	2,532	4,385	1.73	4,385	0	1,273,809	63,901	0.05	63,901	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Southmead	4,074	14,731	3.62	14,731	0	2,316,223	128,003	0.06	123,962	4,041

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Avon and Wiltshire Mental Health Partnership NHS Trust	Victoria Centre	2,759	6,905	2.50	6,905	0	818,424	38,582	0.05	38,582	0
Avon and Wiltshire Mental Health Partnership NHS Trust	Windmill House	200	1,329	6.65	750	579	143,601	17,633	0.12	7,685	9,948
Avon and Wiltshire Mental Health Partnership NHS Trust	Windswept	1,443	2,417	1.67	2,417	0	224,409	9,452	0.04	9,452	0
Care and Support Partnership (Seqol)	Swindon Intermediate Care Centre	5,861	9,661	1.65	9,661	0	887,612	70,298	0.08	47,504	22,794
Cornwall Partnership NHS Foundation Trust	Bodmin Hospital	8,064	37,517	4.65	30,232	7,285	3,593,056	160,977	0.04	160,977	0
Cornwall Partnership NHS Foundation Trust	Longreach House	6,511	33,536	5.15	24,410	9,126	968,889	50,958	0.05	50,958	0

Trust Name	Site Name	Water					Energy				
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Devon Partnership NHS Trust	Abbotsvale - Bideford and District Hospital Site	714	2,934	4.11	2,677	257	277,523	13,073	0.05	13,073	0
Devon Partnership NHS Trust	Brunel Lodge (Wolborough Site)	276	1,567	5.68	1,035	532	76,128	5,677	0.07	4,074	1,603
Devon Partnership NHS Trust	Chadwell Centre, Paignton	325	1,729	5.32	1,218	511	176,066	11,552	0.07	9,423	2,129
Devon Partnership NHS Trust	Church Hill House	128	788	6.16	480	308	102,051	5,233	0.05	5,233	0
Devon Partnership NHS Trust	Franklyn Hospital Site	2,664	10,032	3.77	9,987	45	486,726	31,645	0.07	26,049	5,596
Devon Partnership NHS Trust	Haytor Unit	5,308	22,404	4.22	19,900	2,504	1,666,646	90,903	0.05	89,197	1,706
Devon Partnership NHS Trust	Langdon Hospital	18,142	60,231	3.32	60,231	0	3,584,115	144,737	0.04	144,737	0
Devon Partnership NHS Trust	Meadow House	123	834	6.78	461	373	121,625	7,735	0.06	6,509	1,226
Devon Partnership NHS Trust	Melrose -Tiverton Hospital	0	0	#DIV/0!	0	0	0	0	#DIV/0!	0	0

Trust Name	Site Name	Water					Energy				
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Devon Partnership NHS Trust	New Leaf	203	3,198	15.75	761	2,437	461,523	23,695	0.05	23,695	0
Devon Partnership NHS Trust	North Devon District Hospital	3,077	12,442	4.04	11,536	906	1,192,460	66,924	0.06	63,819	3,105
Devon Partnership NHS Trust	Shrublands House, Torquay	130	731	5.62	487	244	110,394	6,568	0.06	5,908	660
Devon Partnership NHS Trust	St. Johns Court	4	82	20.50	15	67	9,131	2,713	0.30	489	2,224
Devon Partnership NHS Trust	Stowford Lodge	346	2,258	6.53	1,297	961	191,683	9,484	0.05	9,484	0
Devon Partnership NHS Trust	The Bungalow Honiton Hospital	980	5,954	6.08	3,674	2,280	107,592	20,854	0.19	5,758	15,096
Devon Partnership NHS Trust	Waverley, Torquay	263	1,405	5.34	986	419	115,051	8,428	0.07	6,157	2,271
Devon Partnership NHS Trust	Wonford House Hospital	9,119	42,477	4.66	34,187	8,290	3,698,905	147,276	0.04	147,276	0
Dorset County Hospital NHS Foundation Trust	Dorset County Hospital	71,411	225,583	3.16	225,583	0	20,373,254	1,250,819	0.06	1,090,354	160,465

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Dorset Healthcare NHS Foundation Trust	30 Maiden Castle Road	602	2,282	3.79	2,257	25	230,777	24,469	0.11	12,351	12,118
Dorset Healthcare NHS Foundation Trust	Alderney Hospital	5,609	22,713	4.05	21,028	1,685	2,069,241	107,677	0.05	107,677	0
Dorset Healthcare NHS Foundation Trust	Blandford Community Hospital	4,154	8,655	2.08	8,655	0	1,857,981	99,483	0.05	99,437	46
Dorset Healthcare NHS Foundation Trust	Bridport Community Hospital	5,660	21,319	3.77	21,219	100	2,274,076	130,667	0.06	121,706	8,961
Dorset Healthcare NHS Foundation Trust	Fairmile House (The Flaghead)	1,159	3,614	3.12	3,614	0	334,303	18,631	0.06	17,892	739
Dorset Healthcare NHS Foundation Trust	Forston Clinic	3,346	13,056	3.90	12,544	512	1,220,271	73,509	0.06	65,308	8,201

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Dorset Healthcare NHS Foundation Trust	Herbert Hospital	3,596	11,968	3.33	11,968	0	1,436,902	76,671	0.05	76,671	0
Dorset Healthcare NHS Foundation Trust	Kings Park Hospital	3,717	11,322	3.05	11,322	0	1,871,372	96,318	0.05	96,318	0
Dorset Healthcare NHS Foundation Trust	Linden, Weymouth	944	3,930	4.16	3,539	391	346,038	13,134	0.04	13,134	0
Dorset Healthcare NHS Foundation Trust	Melstock House	536	2,092	3.90	2,009	83	195,601	10,138	0.05	10,138	0
Dorset Healthcare NHS Foundation Trust	Portland Hospital	339	3,520	10.38	1,271	2,249	423,434	27,168	0.06	22,662	4,506
Dorset Healthcare NHS Foundation Trust	St Anns Hospital	12,816	44,995	3.51	44,995	0	3,255,355	179,464	0.06	174,223	5,241

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Dorset Healthcare NHS Foundation Trust	St Leonards Community Hospital	2,117	6,449	3.05	6,449	0	655,122	35,489	0.05	35,061	428
Dorset Healthcare NHS Foundation Trust	Swanage Community Hospital	1,671	6,123	3.66	6,123	0	642,417	37,011	0.06	34,381	2,630
Dorset Healthcare NHS Foundation Trust	Wareham Community Hospital	1,649	6,521	3.95	6,182	339	620,333	33,945	0.05	33,200	745
Dorset Healthcare NHS Foundation Trust	Westhaven Hospital	1,820	7,264	3.99	6,823	441	533,935	30,606	0.06	28,576	2,030
Dorset Healthcare NHS Foundation Trust	Westminster Memorial Hospital	2,135	8,205	3.84	8,004	201	914,051	45,345	0.05	45,345	0
Dorset Healthcare NHS Foundation Trust	Weymouth Community Hospital	2,685	11,081	4.13	10,066	1,015	2,063,768	131,930	0.06	110,451	21,479

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Dorset Healthcare NHS Foundation Trust	Wimborne Community Hospital	2,402	6,354	2.65	6,354	0	1,661,396	93,140	0.06	88,916	4,224
Dorset Healthcare NHS Foundation Trust	Yeatman Hospital	1,709	6,831	4.00	6,407	424	2,291,169	119,657	0.05	119,657	0
Gloucestershire Hospitals NHS Foundation Trust	Cheltenham General Hospital	75,898	164,392	2.17	164,392	0	31,028,229	1,674,352	0.05	1,660,596	13,756
Gloucestershire Hospitals NHS Foundation Trust	Gloucester Royal Hospital	256,013	504,322	1.97	504,322	0	47,850,803	3,112,177	0.07	2,560,921	551,256
Great Western Hospitals NHS Foundation Trust	Chippenham Community Hospital	4,789	17,954	3.75	17,954	0	1,689,519	105,737	0.06	90,421	15,316
Great Western Hospitals NHS Foundation Trust	Devizes Community Hospital	638	2,556	4.01	2,392	164	1,192,853	54,366	0.05	54,366	0
Great Western Hospitals NHS Foundation Trust	Great Western Hospital	167,290	308,955	1.85	308,955	0	35,204,396	2,244,143	0.06	1,884,100	360,043

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Great Western Hospitals NHS Foundation Trust	Melksham Community Hospital	1,338	5,280	3.95	5,016	264	1,388,006	71,554	0.05	71,554	0
Great Western Hospitals NHS Foundation Trust	Princess Anne Wing, Royal United Hospital	5,851	14,439	2.47	14,439	0	1,982,567	80,743	0.04	80,743	0
Great Western Hospitals NHS Foundation Trust	Savernake Hospital	5,703	13,279	2.33	13,279	0	1,948,448	89,751	0.05	89,751	0
Great Western Hospitals NHS Foundation Trust	Trowbridge Community Hospital	1,737	6,318	3.64	6,318	0	1,265,298	65,800	0.05	65,800	0
Great Western Hospitals NHS Foundation Trust	Warminster Community Hospital	1,898	7,905	4.16	7,116	789	1,613,047	98,794	0.06	86,328	12,466
North Bristol NHS Trust	Blackberry Hill Hospital	411	1,481	3.60	1,481	0	173,641	12,179	0.07	9,293	2,886
North Bristol NHS Trust	Frenchay Hospital	147,307	298,943	2.03	298,943	0	38,531,056	2,023,394	0.05	2,023,394	0
North Bristol NHS Trust	Southmead Hospital	187,382	359,713	1.92	359,713	0	54,942,614	3,653,538	0.07	2,940,467	713,071
North Bristol NHS Trust	Thornbury Hospital	1,849	5,528	2.99	5,528	0	1,087,592	75,365	0.07	58,207	17,158

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Northern Devon Healthcare NHS Trust	Axminster Hospital	2,069	19,743	9.54	7,757	11,986	1,072,317	68,085	0.06	57,389	10,696
Northern Devon Healthcare NHS Trust	Barnstaple Health Centre	807	3,314	4.11	3,025	289	464,159	24,885	0.05	24,841	44
Northern Devon Healthcare NHS Trust	Bideford Hospital	4,436	18,219	4.11	16,631	1,588	1,723,520	81,187	0.05	81,187	0
Northern Devon Healthcare NHS Trust	Budleigh Salterton Hospital	1,271	7,915	6.23	4,765	3,150	496,668	26,681	0.05	26,581	100
Northern Devon Healthcare NHS Trust	Crediton Hospital	1,555	6,675	4.29	5,830	845	337,550	12,608	0.04	12,608	0
Northern Devon Healthcare NHS Trust	Exmouth Hospital	2,795	11,997	4.29	10,478	1,519	1,935,365	108,105	0.06	103,579	4,526
Northern Devon Healthcare NHS Trust	Holsworthy Hospital	1,261	4,937	3.92	4,727	210	857,218	72,648	0.08	45,877	26,771

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Northern Devon Healthcare NHS Trust	Honiton Hospital	6,199	29,219	4.71	23,240	5,979	1,851,973	102,342	0.06	99,116	3,226
Northern Devon Healthcare NHS Trust	Ilfracombe & District Tyrrell Hospital	808	3,305	4.09	3,029	276	381,567	26,449	0.07	20,421	6,028
Northern Devon Healthcare NHS Trust	Lynton Resource Centre	134	568	4.24	502	66	237,823	14,674	0.06	12,728	1,946
Northern Devon Healthcare NHS Trust	Moretonhampstead Hospital	727	3,119	4.29	2,726	393	256,936	15,658	0.06	13,751	1,907
Northern Devon Healthcare NHS Trust	North Devon District Hospital	45,388	124,206	2.74	124,206	0	17,871,908	1,003,034	0.06	956,484	46,550
Northern Devon Healthcare NHS Trust	Okehampton Hospital	2,289	9,825	4.29	8,581	1,244	943,489	54,102	0.06	50,494	3,608
Northern Devon Healthcare NHS Trust	Ottery St Mary Hospital	1,992	8,190	4.11	7,468	722	874,419	43,684	0.05	43,684	0

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Northern Devon Healthcare NHS Trust	Seaton Hospital	1,608	6,902	4.29	6,028	874	858,583	43,882	0.05	43,882	0
Northern Devon Healthcare NHS Trust	Sidmouth Hospital	2,300	9,267	4.03	8,623	644	1,058,771	49,612	0.05	49,612	0
Northern Devon Healthcare NHS Trust	South Molton Hospital	1,498	6,352	4.24	5,616	736	622,612	39,543	0.06	33,321	6,222
Northern Devon Healthcare NHS Trust	Tiverton and District Hospital	7,287	31,278	4.29	27,319	3,959	3,336,444	181,331	0.05	178,563	2,768
Northern Devon Healthcare NHS Trust	Torrington Hospital	904	3,532	3.91	3,389	143	379,238	20,439	0.05	20,296	143
Northern Devon Healthcare NHS Trust	Whipton Community Hospital	2,923	12,547	4.29	10,958	1,589	1,405,691	78,434	0.06	75,231	3,203
Plymouth Community Healthcare (Cic)	Glenbourne	2,331	11,815	5.07	8,739	3,076	1,054,597	60,244	0.06	56,441	3,803

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Plymouth Community Healthcare (Cic)	Lea Mill	1,633	7,216	4.42	6,122	1,094	423,953	19,305	0.05	19,305	0
Plymouth Community Healthcare (Cic)	Mount Gould Hospital	14,142	55,493	3.92	53,018	2,475	6,512,432	308,887	0.05	308,887	0
Plymouth Community Healthcare (Cic)	Plym Bridge House	1,314	6,879	5.24	4,926	1,953	556,028	47,745	0.09	29,758	17,987
Plymouth Hospitals NHS Trust	Derriford Hospital	201,548	816,000	4.05	755,605	60,395	62,310,448	3,706,008	0.06	3,334,785	371,223
Plymouth Hospitals NHS Trust	Royal Eye Infirmary	1,383	8,433	6.10	5,185	3,248	919,343	49,079	0.05	49,079	0
Plymouth Hospitals NHS Trust	The Plymouth Dialysis Unit	7,243	42,036	5.80	27,154	14,882	300,194	34,888	0.12	16,066	18,822
Poole Hospital NHS Foundation Trust	Poole Hospital	108,055	311,817	2.89	311,817	0	32,016,941	1,899,968	0.06	1,713,511	186,457
Royal Cornwall Hospitals NHS Trust	Royal Cornwall Hospital	136,054	550,802	4.05	510,068	40,734	36,538,553	1,910,562	0.05	1,910,562	0

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Royal Cornwall Hospitals NHS Trust	St Michaels Hospital	4,688	22,002	4.69	17,575	4,427	3,114,722	151,928	0.05	151,928	0
Royal Cornwall Hospitals NHS Trust	West Cornwall Hospital	14,025	61,597	4.39	52,580	9,017	3,532,499	174,584	0.05	174,584	0
Royal Devon and Exeter NHS Foundation Trust	Mardon House	1,054	5,443	5.16	3,951	1,492	585,179	32,000	0.05	31,318	682
Royal Devon and Exeter NHS Foundation Trust	Royal Devon & Exeter Hospital (Heavitree)	14,226	63,124	4.44	53,333	9,791	6,696,521	351,574	0.05	351,574	0
Royal Devon and Exeter NHS Foundation Trust	Royal Devon & Exeter Hospital (Wonford)	231,304	884,730	3.82	867,161	17,569	23,571,719	3,105,000	0.13	1,261,532	1,843,468
Royal National Hospital For Rheumatic Diseases NHS Foundation Trust	Royal National Hospital For Rheumatic Diseases	7,687	22,341	2.91	22,341	0	2,437,026	148,743	0.06	130,427	18,316
Royal United Hospital Bath NHS Trust	Royal United Hospital	168,533	415,905	2.47	415,905	0	56,128,947	2,325,702	0.04	2,325,702	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Salisbury NHS Foundation Trust	Salisbury Health Care NHS Trust	156,023	385,572	2.47	385,572	0	47,555,983	1,809,377	0.04	1,809,377	0
Somerset Partnership NHS Foundation Trust	Beech Court and Wyvern Court	1,201	4,090	3.41	4,090	0	626,761	29,634	0.05	29,634	0
Somerset Partnership NHS Foundation Trust	Bridgwater Hospital	2,928	10,586	3.62	10,586	0	1,518,622	92,234	0.06	81,275	10,959
Somerset Partnership NHS Foundation Trust	Broadway House, Barclay Street, Bridgwater	3,483	11,138	3.20	11,138	0	1,194,610	61,313	0.05	61,313	0
Somerset Partnership NHS Foundation Trust	Burnham-On-Sea War Memorial Hospital	3,226	8,697	2.70	8,697	0	597,992	37,886	0.06	32,004	5,882
Somerset Partnership NHS Foundation Trust	Chard Hospital	2,047	7,658	3.74	7,658	0	822,336	43,933	0.05	43,933	0

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		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Somerset Partnership NHS Foundation Trust	Crewkerne Hospital	2,056	7,366	3.58	7,366	0	559,237	47,179	0.08	29,930	17,249
Somerset Partnership NHS Foundation Trust	Dene Barton Community Hospital	3,598	7,874	2.19	7,874	0	752,115	44,889	0.06	40,252	4,637
Somerset Partnership NHS Foundation Trust	Frome Community Hospital	8,537	24,866	2.91	24,866	0	1,203,848	48,352	0.04	48,352	0
Somerset Partnership NHS Foundation Trust	Holford House & Rydon House	2,847	9,278	3.26	9,278	0	1,047,461	57,919	0.06	56,059	1,860
Somerset Partnership NHS Foundation Trust	Magnolia House	2,240	8,819	3.94	8,398	421	560,645	25,798	0.05	25,798	0
Somerset Partnership NHS Foundation Trust	Minehead Hospital	2,417	10,376	4.29	9,061	1,315	1,322,301	92,207	0.07	70,768	21,439

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Somerset Partnership NHS Foundation Trust	Phoenix House	0	0	#DIV/0!	0	0	100,768	4,730	0.05	4,730	0
Somerset Partnership NHS Foundation Trust	Pyrland House	2,324	7,374	3.17	7,374	0	607,947	26,826	0.04	26,826	0
Somerset Partnership NHS Foundation Trust	Rowan, Holly and Acacia	3,215	11,669	3.63	11,669	0	1,055,254	52,191	0.05	52,191	0
Somerset Partnership NHS Foundation Trust	Shepton Mallet Community Hospital	1,950	5,810	2.98	5,810	0	716,569	68,660	0.10	38,350	30,310
Somerset Partnership NHS Foundation Trust	South Petherton Hospital	2,786	11,178	4.01	10,445	733	1,032,745	82,608	0.08	55,271	27,337
Somerset Partnership NHS Foundation Trust	St andrews (Rh5)	1,714	3,946	2.30	3,946	0	436,876	21,464	0.05	21,464	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Somerset Partnership NHS Foundation Trust	Wellington and District Cottage Hospital	961	3,440	3.58	3,440	0	222,990	19,952	0.09	11,934	8,018
Somerset Partnership NHS Foundation Trust	West Mendip Community Hospital	4,947	15,448	3.12	15,448	0	1,487,499	91,580	0.06	79,609	11,971
Somerset Partnership NHS Foundation Trust	Williton Hospital	2,255	9,260	4.11	8,454	806	825,724	46,880	0.06	44,192	2,688
Somerset Partnership NHS Foundation Trust	Wincanton Hospital (Ex: Verrington)	2,314	9,584	4.14	8,675	909	898,551	91,861	0.10	48,089	43,772
South Devon Health Care NHS Foundation Trust	Torbay District General Hospital	102,025	410,086	4.02	382,493	27,593	32,940,882	1,818,838	0.06	1,762,959	55,879
Taunton and Somerset NHS Foundation Trust	Medical Records, Crown Industrial Estate	198	1,083	5.47	742	341	919,130	55,245	0.06	49,191	6,054

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Taunton and Somerset NHS Foundation Trust	Musgrove Park Hospital	125,866	385,765	3.06	385,765	0	34,510,360	1,823,533	0.05	1,823,533	0
Taunton and Somerset NHS Foundation Trust	Occupational Health	147	424	2.88	424	0	38,890	10,729	0.28	2,081	8,648
The Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust	Christchurch Hospital	23,796	68,117	2.86	68,117	0	4,860,710	238,038	0.05	238,038	0
The Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust	Royal Bournemouth Hospital	102,526	212,903	2.08	212,903	0	34,074,825	1,983,400	0.06	1,823,646	159,754
The Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust	Sterile Services Department	14,614	49,852	3.41	49,852	0	2,228,921	104,061	0.05	104,061	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Torbay and Southern Devon Health and Care NHS Trust	Ashburton & Buckfastleigh Hospital	1,152	5,798	5.03	4,319	1,479	335,510	21,800	0.06	17,956	3,844
Torbay and Southern Devon Health and Care NHS Trust	Bovey Tracey Hospital	1,043	5,017	4.81	3,910	1,107	231,606	12,830	0.06	12,395	435
Torbay and Southern Devon Health and Care NHS Trust	Brixham Hospital	1,446	9,089	6.29	5,421	3,668	754,132	50,530	0.07	40,360	10,170
Torbay and Southern Devon Health and Care NHS Trust	Dartmouth Hospital	1,687	8,569	5.08	6,325	2,244	590,617	31,979	0.05	31,609	370
Torbay and Southern Devon Health and Care NHS Trust	Dawlish Hospital	1,407	7,914	5.62	5,275	2,639	919,692	40,556	0.04	40,556	0
Torbay and Southern Devon Health and Care NHS Trust	Newton Abbot Hospital	5,787	27,277	4.71	21,696	5,581	2,975,399	165,970	0.06	159,240	6,730

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Torbay and Southern Devon Health and Care NHS Trust	Paignton Hospital	2,951	14,888	5.05	11,063	3,825	988,482	66,648	0.07	52,902	13,746
Torbay and Southern Devon Health and Care NHS Trust	South Hams (Kingsbridge) Hospital	1,431	7,009	4.90	5,365	1,644	743,999	48,583	0.07	39,818	8,765
Torbay and Southern Devon Health and Care NHS Trust	Tavistock Hospital	1,449	6,460	4.46	5,432	1,028	916,166	34,705	0.04	34,705	0
Torbay and Southern Devon Health and Care NHS Trust	Teignmouth Hospital	2,198	9,235	4.20	8,240	995	929,952	49,893	0.05	49,770	123
Torbay and Southern Devon Health and Care NHS Trust	Totnes Hospital	2,073	10,903	5.26	7,772	3,131	908,273	59,730	0.07	48,610	11,120
University Hospitals Bristol NHS Foundation Trust	Bristol Eye Hospital	7,652	14,431	1.89	14,431	0	1,463,031	123,640	0.08	78,300	45,340

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
University Hospitals Bristol NHS Foundation Trust	Bristol Haematology & Oncology Centre	9,454	18,307	1.94	18,307	0	4,377,491	310,623	0.07	234,278	76,345
University Hospitals Bristol NHS Foundation Trust	Bristol Royal Hospital For Children	26,383	45,829	1.74	45,829	0	7,768,998	574,508	0.07	415,788	158,720
University Hospitals Bristol NHS Foundation Trust	Bristol Royal Infirmary	108,679	182,154	1.68	182,154	0	36,319,311	2,590,133	0.07	1,943,769	646,364
University Hospitals Bristol NHS Foundation Trust	South Bristol Community Hospital	6,963	21,000	3.02	21,000	0	3,778,638	267,000	0.07	202,228	64,772
University Hospitals Bristol NHS Foundation Trust	St Michaels Hospital (Ra7)	14,151	27,080	1.91	27,080	0	6,618,041	452,647	0.07	354,190	98,457
University Hospitals Bristol NHS Foundation Trust	University of Bristol Dental Hospital	8,779	16,941	1.93	16,941	0	3,426,280	258,691	0.08	183,371	75,320

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Weston Area Health NHS Trust	Drove Road Hospital	2,168	6,258	2.89	6,258	0	232,389	14,311	0.06	12,437	1,874
Weston Area Health NHS Trust	Weston General Hospital	38,719	96,926	2.50	96,926	0	11,972,413	686,116	0.06	640,750	45,366
Yeovil District Hospital NHS Foundation Trust	Yeovil District Hospital	50,172	165,191	3.29	165,191	0	22,501,205	1,162,435	0.05	1,162,435	0
						312,703					6,364,451
Total Potential Water and Energy Saving for the South West (£):											6,677,154

Table 12: West Midlands

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Birmingham and Solihull Mental Health NHS Foundation Trust	Ardenleigh	18,967	53,864	2.84	51,249	2,615	3,777,107	183,413	0.05	183,413	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Ashcroft	3,064	9,727	3.17	8,279	1,448	1,112,299	48,974	0.04	48,974	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Dan Mooney House, Knowle	1,134	2,183	1.93	2,183	0	519,399	15,516	0.03	15,516	0
Birmingham and Solihull Mental Health NHS Foundation Trust	David Bromley House	1,134	2,183	1.93	2,183	0	519,399	15,516	0.03	15,516	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Eden Unit, Erdington	2,092	5,911	2.83	5,653	258	870,950	42,285	0.05	42,285	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Birmingham and Solihull Mental Health NHS Foundation Trust	Endeavour Court 210 Reservoir Road	2,092	5,911	2.83	5,653	258	760,842	37,205	0.05	37,205	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Endeavour House 202 Reservoir Road	2,092	5,911	2.83	5,653	258	267,842	12,401	0.05	12,401	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Forward House Slade Road	2,092	5,911	2.83	5,653	258	379,054	19,224	0.05	19,224	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Grove Avenue	1,155	2,937	2.54	2,937	0	207,786	13,791	0.07	11,120	2,671
Birmingham and Solihull Mental Health NHS Foundation Trust	Hertford House	3,403	1,999	0.59	1,999	0	221,873	11,412	0.05	11,412	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Highcroft Hospital - George Ward	2,092	5,911	2.83	5,653	258	540,655	31,430	0.06	28,935	2,495

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Birmingham and Solihull Mental Health NHS Foundation Trust	Hillis Lodge	1,554	3,996	2.57	3,996	0	396,880	20,531	0.05	20,531	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Hollyhill	2,055	5,084	2.47	5,084	0	795,981	40,355	0.05	40,355	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Juniper Centre	3,494	11,948	3.42	9,441	2,507	2,321,674	115,073	0.05	115,073	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Mary Seacole House	3,618	11,178	3.09	9,776	1,402	856,698	45,402	0.05	45,402	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Newbridge House	1,368	6,621	4.84	3,696	2,925	915,758	48,232	0.05	48,232	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Reaside Clinic	9,887	32,215	3.26	26,715	5,500	4,426,181	209,794	0.05	209,794	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Birmingham and Solihull Mental Health NHS Foundation Trust	Reservoir Court	2,092	5,911	2.83	5,653	258	543,546	28,278	0.05	28,278	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Ross House	1,169	2,325	1.99	2,325	0	300,317	13,609	0.05	13,609	0
Birmingham and Solihull Mental Health NHS Foundation Trust	Tamarind Centre	1,615	7,936	4.91	4,364	3,572	1,474,234	85,125	0.06	78,899	6,226
Birmingham and Solihull Mental Health NHS Foundation Trust	The Barberry Centre	3,640	7,583	2.08	7,583	0	3,605,371	198,827	0.06	192,955	5,872
Birmingham and Solihull Mental Health NHS Foundation Trust	The Oleaster Centre	3,640	7,583	2.08	7,583	0	2,839,911	127,177	0.04	127,177	0
Birmingham and Solihull Mental Health NHS Foundation Trust	The Zinnia Centre	8,817	18,367	2.08	18,367	0	2,276,277	110,023	0.05	110,023	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Birmingham and Solihull Mental Health NHS Foundation Trust	Wards 10, 21, Bruce Burns and Ica	2,500	7,000	2.80	6,755	245	650,000	25,500	0.04	25,500	0
Birmingham Children's Hospital NHS Foundation Trust	102 Blakesley Road	124	864	6.97	335	529	147,236	8,063	0.05	7,880	183
Birmingham Children's Hospital NHS Foundation Trust	Birmingham Childrens Hospital	55,211	174,519	3.16	149,180	25,339	30,953,368	1,768,544	0.06	1,656,590	111,954
Birmingham Children's Hospital NHS Foundation Trust	Parkview Clinic	2,377	8,967	3.77	6,423	2,544	1,308,682	84,698	0.06	70,039	14,659
Birmingham Children's Hospital NHS Foundation Trust	The Oaklands Centre	181	999	5.52	489	510	130,197	6,457	0.05	6,457	0
Birmingham Community Healthcare NHS Trust	Birmingham Dental Hospital	14,846	57,244	3.86	40,114	17,130	3,773,534	234,857	0.06	201,955	32,902

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Birmingham Community Healthcare NHS Trust	Moseley Hall Hospital	16,364	63,097	3.86	44,216	18,881	5,519,202	270,193	0.05	270,193	0
Birmingham Community Healthcare NHS Trust	Riverside Lodge	912	6,090	6.68	2,464	3,626	247,884	16,798	0.07	13,266	3,532
Birmingham Community Healthcare NHS Trust	Sheldon Nursing Home	1,283	8,718	6.80	3,467	5,251	668,226	30,943	0.05	30,943	0
Birmingham Community Healthcare NHS Trust	West Heath Hospital	15,937	26,013	1.63	26,013	0	2,428,739	127,438	0.05	127,438	0
Birmingham Women's NHS Foundation Trust	Birmingham Womens	24,187	57,953	2.40	57,953	0	19,818,781	1,539,422	0.08	1,060,679	478,743
Black Country Partnership NHS Foundation Trust	Edward Street Hospital	5,635	11,063	1.96	11,063	0	3,273,442	174,788	0.05	174,788	0
Black Country Partnership NHS Foundation Trust	Hallam Street Hospital	5,829	12,500	2.14	12,500	0	1,410,554	89,153	0.06	75,491	13,662

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Black Country Partnership NHS Foundation Trust	Heath Lane Hospital	3,460	5,380	1.55	5,380	0	1,603,487	88,428	0.06	85,817	2,611
Black Country Partnership NHS Foundation Trust	Penn Hospital	12,643	29,149	2.31	29,149	0	2,934,220	152,740	0.05	152,740	0
Burton Hospitals NHS Foundation Trust	Burton Hospitals	73,922	139,432	1.89	139,432	0	31,940,583	1,569,270	0.05	1,569,270	0
Burton Hospitals NHS Foundation Trust	Samuel Johnson Community Hospital	7,255	29,002	4.00	19,603	9,399	2,339,988	166,574	0.07	125,234	41,340
Burton Hospitals NHS Foundation Trust	Sir Robert Peel Hospital	3,974	7,990	2.01	7,990	0	2,183,996	132,004	0.06	116,885	15,119
Coventry and Warwickshire Partnership NHS Trust	Brooklands Hospital	19,961	57,790	2.90	53,935	3,855	3,056,907	258,094	0.08	163,602	94,492
Coventry and Warwickshire Partnership NHS Trust	Hawkesbury Lodge, Longford	0	0	-	0	0	254,871	22,183	0.09	13,640	8,543
Coventry and Warwickshire Partnership NHS Trust	St Michael's Hospital	9,189	21,585	2.35	21,585	0	1,817,503	105,535	0.06	97,271	8,264

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Coventry and Warwickshire Partnership NHS Trust	Stratford Building 2, Loxley Building	3,673	0	0.00	0	0	391,804	0	0.00	0	0
Coventry and Warwickshire Partnership NHS Trust	The Caludon Centre, Coventry	19,174	0	0.00	0	0	6,700,552	193,888	0.03	193,888	0
Coventry and Warwickshire Partnership NHS Trust	The Manor Hospital	2,334	11,889	5.09	6,306	5,583	1,773,403	87,929	0.05	87,929	0
Coventry and Warwickshire Partnership NHS Trust	Woodleigh Beeches Centre, Warwick	1,420	2,618	1.84	2,618	0	292,358	14,644	0.05	14,644	0
Coventry and Warwickshire Partnership NHS Trust	Woodloes House, Warwick	894	1,425	1.59	1,425	0	264,236	13,702	0.05	13,702	0
Dudley and Walsall Mental Health Partnership NHS Trust	Bloxwich Hospital (Mental Illness)	1,819	6,889	3.79	4,915	1,974	907,077	57,106	0.06	48,546	8,560
Dudley and Walsall Mental Health Partnership NHS Trust	Bushey Fields Hospital	12,052	23,891	1.98	23,891	0	3,475,249	245,600	0.07	185,991	59,609

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Dudley and Walsall Mental Health Partnership NHS Trust	Dorothy Pattison Hospital	3,552	7,249	2.04	7,249	0	2,558,997	153,595	0.06	136,955	16,640
George Eliot Hospital NHS Trust	George Eliot Hospital NHS Trust	78,416	186,032	2.37	186,032	0	28,091,239	1,411,700	0.05	1,411,700	0
Heart of England NHS Foundation Trust	Birmingham Chest Clinic	0	0	-	0	0	0	0	-	0	0
Heart of England NHS Foundation Trust	Birmingham Heartlands Hospital	141,315	300,242	2.12	300,242	0	61,779,486	2,460,806	0.04	2,460,806	0
Heart of England NHS Foundation Trust	Good Hope Hospital	99,595	194,190	1.95	194,190	0	33,623,504	1,719,086	0.05	1,719,086	0
Heart of England NHS Foundation Trust	Solihull Hospital	45,325	144,820	3.20	122,468	22,352	24,609,859	991,554	0.04	991,554	0
Heart of England NHS Foundation Trust	Yardley Green Hospital	208	549	2.64	549	0	570,848	32,776	0.06	30,551	2,225

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Mid Staffordshire NHS Foundation Trust	Cannock Chase Hospital	32,552	77,100	2.37	77,100	0	11,046,007	614,079	0.06	591,170	22,909
Mid Staffordshire NHS Foundation Trust	Staffordshire General Hospital	93,084	249,785	2.68	249,785	0	26,230,473	1,435,963	0.05	1,403,826	32,137
North Staffordshire Combined Healthcare NHS Trust	Ashcombe Centre, Wall Lane	28	122	4.36	76	46	290,377	14,314	0.05	14,314	0
North Staffordshire Combined Healthcare NHS Trust	Bucknall Hospital	8,812	28,455	3.23	23,810	4,645	2,805,335	153,455	0.05	150,138	3,317
North Staffordshire Combined Healthcare NHS Trust	Cheadle Hospital (Rly)	813	2,815	3.46	2,197	618	287,173	16,188	0.06	15,369	819
North Staffordshire Combined Healthcare NHS Trust	Darwin - FKA Clydesdale Centre	803	3,849	4.79	2,170	1,679	482,283	23,198	0.05	23,198	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
North Staffordshire Combined Healthcare NHS Trust	Dragon Square Community Unit	1,534	4,396	2.87	4,145	251	286,851	15,054	0.05	15,054	0
North Staffordshire Combined Healthcare NHS Trust	Greenfields Centre	901	3,341	3.71	2,435	906	356,832	17,026	0.05	17,026	0
North Staffordshire Combined Healthcare NHS Trust	Harplands Hospital	11,731	45,640	3.89	31,697	13,943	4,903,777	224,612	0.05	224,612	0
North Staffordshire Combined Healthcare NHS Trust	Lyme Brook Mental Health Centre	757	1,849	2.44	1,849	0	183,981	10,374	0.06	9,846	528
North Staffordshire Combined Healthcare NHS Trust	North Staffordshire Combined Healthcare NHS Trust Hq	558	1,383	2.48	1,383	0	320,307	34,242	0.11	17,142	17,100
North Staffordshire Combined Healthcare NHS Trust	Sutherland Mental Health Centre	1,072	5,335	4.98	2,897	2,438	264,596	15,171	0.06	14,161	1,010

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
North Staffordshire Combined Healthcare NHS Trust	The Bennett Centre	239	1,716	7.18	646	1,070	363,747	16,628	0.05	16,628	0
North Staffordshire PCT	Bradwell Hospital (PCT Hq)	12,615	38,559	3.06	34,086	4,473	3,013,271	156,820	0.05	156,820	0
North Staffordshire PCT	Cheadle Hospital, Royal Walk	5,443	18,842	3.46	14,707	4,135	1,921,850	108,333	0.06	102,855	5,478
North Staffordshire PCT	Leek Moorlands Hospital	4,448	14,149	3.18	12,018	2,131	2,308,965	122,049	0.05	122,049	0
Robert Jones and Agnes Hunt Orthopaedic Hospital NHS Foundation Trust	Robert Jones & Agnes Hunt Orthopaedic and District Hospital Nh	97,895	185,666	1.90	185,666	0	22,717,300	1,213,770	0.05	1,213,770	0
Royal Orthopaedic Hospital NHS Foundation Trust	The Royal Orthopaedic Hospital	22,314	44,603	2.00	44,603	0	11,077,996	611,980	0.06	592,882	19,098
Sandwell and West Birmingham Hospitals NHS Trust	City Hospital	129,143	296,362	2.29	296,362	0	57,144,071	3,044,339	0.05	3,044,339	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Sandwell and West Birmingham Hospitals NHS Trust	Intermediate Care Centre, Oldbury Road, Smethwick	1,647	5,840	3.55	4,450	1,390	478,841	41,580	0.09	25,627	15,953
Sandwell and West Birmingham Hospitals NHS Trust	Rowley Regis Hospital	4,365	27,256	6.24	11,794	15,462	3,288,886	167,209	0.05	167,209	0
Sandwell and West Birmingham Hospitals NHS Trust	Sandwell General Hospital	94,437	194,175	2.06	194,175	0	29,572,215	1,448,020	0.05	1,448,020	0
Shrewsbury and Telford Hospital NHS Trust	Princess Royal Hospital	85,889	210,033	2.45	210,033	0	26,121,639	1,276,720	0.05	1,276,720	0
Shrewsbury and Telford Hospital NHS Trust	Royal Shrewsbury Hospital	107,865	106,399	0.99	106,399	0	49,688,626	1,659,610	0.03	1,659,610	0
Shropshire Community Health NHS Trust	Bishop's Castle Hospital	3,429	4,663	1.36	4,663	0	183,610	9,563	0.05	9,563	0
Shropshire Community Health NHS Trust	Bridgnorth Hospital	3,171	5,629	1.78	5,629	0	1,433,477	52,304	0.04	52,304	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Shropshire Community Health NHS Trust	Ludlow Hospital	4,764	11,699	2.46	11,699	0	1,793,231	77,776	0.04	77,776	0
Shropshire Community Health NHS Trust	Whitchurch Hospital	4,393	15,456	3.52	11,870	3,586	1,975,706	89,271	0.05	89,271	0
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	Castle Lodge, Dawley, Telford	1,023	3,620	3.54	2,764	856	670,553	36,312	0.05	35,887	425
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	George Bryan Centre	3,576	7,591	2.12	7,591	0	971,334	54,779	0.06	51,985	2,794
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	Mytton Oak Community Unit, Shrewsbury	0	0	-	0	0	405,381	12,163	0.03	12,163	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	St.Georges Hospital (Rre)	28,453	70,127	2.46	70,127	0	5,887,853	396,485	0.07	315,111	81,374
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	The Elms Hostel Outpatients, Belvidere Avenue, Shrewsbury	982	2,527	2.57	2,527	0	619,064	39,636	0.06	33,132	6,504
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	Tier 4	1,425	4,257	2.99	3,850	407	333,742	23,365	0.07	17,861	5,504
South Warwickshire NHS Foundation Trust	Ellen Badger Hospital	4,075	10,108	2.48	10,108	0	766,165	44,474	0.06	41,004	3,470
South Warwickshire NHS Foundation Trust	Helen Ley	788	3,060	3.88	2,129	931	252,513	16,758	0.07	13,514	3,244
South Warwickshire NHS Foundation Trust	Royal Leamington Spa Rehabilitation Hospital	7,854	30,481	3.88	21,221	9,260	2,611,297	172,552	0.07	139,754	32,798

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
South Warwickshire NHS Foundation Trust	Stratford Hospital	2,141	10,233	4.78	5,785	4,448	1,103,962	66,618	0.06	59,083	7,535
South Warwickshire NHS Foundation Trust	Warwick Hospital	60,462	111,453	1.84	111,453	0	19,258,080	1,015,709	0.05	1,015,709	0
Stoke On Trent PCT	Haywood Hospital	13,480	79,046	5.86	36,423	42,623	7,579,745	408,093	0.05	405,659	2,434
Stoke On Trent PCT	Longton Hospital	4,202	12,417	2.96	11,354	1,063	1,587,094	99,764	0.06	84,939	14,825
The Dudley Group NHS Foundation Trust	Corbett Hospital	4,560	20,705	4.54	12,321	8,384	3,007,799	151,147	0.05	151,147	0
The Dudley Group NHS Foundation Trust	Guest Hospital	1,223	6,268	5.13	3,305	2,963	1,013,928	47,979	0.05	47,979	0
The Dudley Group NHS Foundation Trust	Russells Hall Hospital	197,030	340,262	1.73	340,262	0	72,365,363	3,130,616	0.04	3,130,616	0
The Royal Wolverhampton NHS Trust	The Royal Hospital Aka New Cross (Wolverhampton)	203,500	436,095	2.14	436,095	0	61,421,652	3,298,129	0.05	3,287,218	10,911

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
The Royal Wolverhampton NHS Trust	West Park Hospital	11,185	22,651	2.03	22,651	0	3,147,021	166,938	0.05	166,938	0
University Hospital Birmingham NHS Foundation Trust	Queen Elizabeth Hospital (New) Birmingham	329,303	677,408	2.06	677,408	0	129,336,488	8,110,164	0.06	6,921,944	1,188,220
University Hospital Birmingham NHS Foundation Trust	Selly Oak Hospital	24,597	113,415	4.61	66,461	46,954	2,866,982	909,183	0.32	153,438	755,745
University Hospital of North Staffordshire NHS Trust	City General	178,985	395,795	2.21	395,795	0	78,462,365	4,626,902	0.06	4,199,218	427,684
University Hospital of North Staffordshire NHS Trust	Hartshill	6,796	36,556	5.38	18,363	18,193	3,355,576	233,976	0.07	179,587	54,389
University Hospital of North Staffordshire NHS Trust	Royal Infirmary	28,240	193,743	6.86	76,304	117,439	17,689,623	338,732	0.02	338,732	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
University Hospitals Coventry and Warwickshire NHS Trust	Hospital of St Cross	48,939	88,103	1.80	88,103	0	14,058,811	700,390	0.05	700,390	0
University Hospitals Coventry and Warwickshire NHS Trust	University Hospital	248,413	429,671	1.73	429,671	0	76,374,042	3,889,557	0.05	3,889,557	0
Walsall Healthcare NHS Trust	Manor Hospital	97,635	179,521	1.84	179,521	0	47,414,162	2,555,437	0.05	2,537,553	17,884
Worcestershire Acute Hospitals NHS Trust	Evesham Community Hospital	1,196	3,273	2.74	3,232	41	431,996	21,917	0.05	21,917	0
Worcestershire Acute Hospitals NHS Trust	Kidderminster Hospital	23,309	52,184	2.24	52,184	0	12,034,266	614,999	0.05	614,999	0
Worcestershire Acute Hospitals NHS Trust	The Alexandra Hospital	54,145	147,946	2.73	146,300	1,646	19,131,390	951,746	0.05	951,746	0
Worcestershire Acute Hospitals NHS Trust	Worcestershire Royal Hospital	151,785	286,504	1.89	286,504	0	36,291,564	1,697,749	0.05	1,697,749	0
Worcestershire Health and Care NHS Trust	Aconbury Unit	10,792	20,369	1.89	20,369	0	2,876,791	109,904	0.04	109,904	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Worcestershire Health and Care NHS Trust	Brook Haven (Mental Health Unit)	314	775	2.47	775	0	176,525	8,596	0.05	8,596	0
Worcestershire Health and Care NHS Trust	Churchview House	787	1,944	2.47	1,944	0	392,411	16,116	0.04	16,116	0
Worcestershire Health and Care NHS Trust	Covercroft	286	1,238	4.33	773	465	146,390	9,064	0.06	7,835	1,229
Worcestershire Health and Care NHS Trust	Cromwell House	769	1,497	1.95	1,497	0	137,954	10,255	0.07	7,383	2,872
Worcestershire Health and Care NHS Trust	Crossgate House	400	1,735	4.34	1,081	654	205,139	12,701	0.06	10,979	1,722
Worcestershire Health and Care NHS Trust	Droitwich Medical Centre	446	1,935	4.34	1,205	730	228,703	14,160	0.06	12,240	1,920
Worcestershire Health and Care NHS Trust	Elgar Annexe Workshops	68	2,065	30.37	184	1,881	177,128	14,682	0.08	9,480	5,202
Worcestershire Health and Care NHS Trust	Elgar Unit	12,498	23,590	1.89	23,590	0	3,331,610	127,280	0.04	127,280	0
Worcestershire Health and Care NHS Trust	Evesham Community Hospital	9,865	26,985	2.74	26,655	330	3,484,454	173,628	0.05	173,628	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Worcestershire Health and Care NHS Trust	Evesham Medical Centre	163	1,196	7.34	440	756	92,766	12,093	0.13	4,965	7,128
Worcestershire Health and Care NHS Trust	Hill Crest MH Unit	1,416	3,419	2.41	3,419	0	977,288	45,469	0.05	45,469	0
Worcestershire Health and Care NHS Trust	Isaac Maddox House	1,259	4,371	3.47	3,402	969	629,804	25,901	0.04	25,901	0
Worcestershire Health and Care NHS Trust	Keith Winter Close MH Unit	1,499	3,749	2.50	3,749	0	250,917	13,494	0.05	13,429	65
Worcestershire Health and Care NHS Trust	Kidderminster Health Centre	2,838	10,320	3.64	7,668	2,652	501,043	32,821	0.07	26,815	6,006
Worcestershire Health and Care NHS Trust	Lucy Baldwin Unit, (F Block)	190	425	2.24	425	0	97,985	5,007	0.05	5,007	0
Worcestershire Health and Care NHS Trust	Malvern Community Hospital	2,659	12,884	4.85	7,185	5,699	1,838,172	169,342	0.09	98,377	70,965
Worcestershire Health and Care NHS Trust	Merrimans Hill Mental Health Resource Centre	623	2,282	3.66	1,683	599	108,042	6,951	0.06	5,782	1,169
Worcestershire Health and Care NHS Trust	Moor Street Clinic	502	1,885	3.75	1,356	529	255,090	16,901	0.07	13,652	3,249

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Worcestershire Health and Care NHS Trust	New Brook	84	422	5.02	227	195	198,299	14,602	0.07	10,613	3,989
Worcestershire Health and Care NHS Trust	Orchard Place	470	1,677	3.57	1,270	407	199,707	10,769	0.05	10,688	81
Worcestershire Health and Care NHS Trust	Osborne Court	1,213	3,628	2.99	3,278	350	909,953	31,743	0.03	31,743	0
Worcestershire Health and Care NHS Trust	Pershore Hospital	2,324	5,799	2.50	5,799	0	919,966	74,945	0.08	49,236	25,709
Worcestershire Health and Care NHS Trust	Princess of Wales Hospital	7,097	17,538	2.47	17,538	0	3,851,508	182,910	0.05	182,910	0
Worcestershire Health and Care NHS Trust	Prospect View Medical Centre	447	1,637	3.66	1,208	429	180,872	11,198	0.06	9,680	1,518
Worcestershire Health and Care NHS Trust	Rowan House Emi Facility & Day Hospital	371	893	2.41	893	0	142,199	9,142	0.06	7,610	1,532
Worcestershire Health and Care NHS Trust	Smallwood House	640	1,752	2.74	1,729	23	791,618	36,739	0.05	36,739	0
Worcestershire Health and Care NHS Trust	Tenbury Community Hospital	1,924	4,838	2.51	4,838	0	307,583	21,511	0.07	16,461	5,050

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost (£)	Potential Energy Saving (£)
Worcestershire Health and Care NHS Trust	The Robertson Centre	3,746	8,384	2.24	8,384	0	1,933,367	98,805	0.05	98,805	0
Worcestershire Health and Care NHS Trust	Waterside Mental Health Day Hospital	191	523	2.74	516	7	68,978	3,500	0.05	3,500	0
Worcestershire Health and Care NHS Trust	Woodside	429	1,306	3.04	1,159	147	277,392	7,854	0.03	7,854	0
Wye Valley NHS Trust	Bromyard Community Hospital	1,978	5,279	2.67	5,279	0	1,154,329	54,687	0.05	54,687	0
Wye Valley NHS Trust	County Hospital	74,167	184,409	2.49	184,409	0	24,766,512	988,453	0.04	988,453	0
Wye Valley NHS Trust	Hillside Centre For Intermediate Care	1,651	4,461	2.70	4,461	0	514,008	23,274	0.05	23,274	0
Wye Valley NHS Trust	Leominster Community Hospital	1,963	5,241	2.67	5,241	0	611,904	30,504	0.05	30,504	0
Wye Valley NHS Trust	Ross Community Hospital	2,609	6,856	2.63	6,856	0	683,860	40,846	0.06	36,599	4,247
						467,543					3,808,041
Total Potential Water and Energy Saving for the South West (£):											4,275,585

Table 13: Yorkshire and the Humber

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£/m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£/kWh)	Improved Energy Cost	Potential Energy Saving (£)
Airedale NHS Foundation Trust	Airedale General Hospital (RCF)	99,810	197,939	1.98	197,939	0	32,696,568	1,488,275	0.05	1,488,275	0
Barnsley Hospital NHS Foundation Trust	Barnsley District General Hospital NHS Trust	109,632	218,895	2.00	218,895	0	32,773,547	1,614,500	0.05	1,614,500	0
Bradford District Care Trust	Airedale General Hospital (TAD)	4,187	10,165	2.43	10,165	0	1,799,824	93,208	0.05	93,208	0
Bradford District Care Trust	Lynfield Mount Hospital	17,036	54,666	3.21	42,961	11,705	8,466,161	368,754	0.04	368,754	0
Bradford Teaching Hospitals NHS Foundation Trust	Bradford Royal Infirmary	129,758	262,935	2.03	262,935	0	43,697,860	2,070,412	0.05	2,070,412	0
Bradford Teaching Hospitals NHS Foundation Trust	St. Luke's Hospital (RAE)	30,727	80,104	2.61	77,487	2,617	11,913,103	524,073	0.04	524,073	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost	Potential Energy Saving (£)
Calderdale and Huddersfield NHS Foundation Trust	Calderdale Royal Hospital	70,524	157,720	2.24	157,720	0	32,481,481	1,818,970	0.06	1,738,372	80,598
Calderdale and Huddersfield NHS Foundation Trust	Huddersfield Royal Infirmary	136,990	252,856	1.85	252,856	0	36,288,426	1,760,016	0.05	1,760,016	0
Doncaster and Bassetlaw Hospitals NHS Foundation Trust	Bassetlaw District General Hospital	51,747	55,392	1.07	55,392	0	14,875,420	807,790	0.05	796,116	11,674
Doncaster and Bassetlaw Hospitals NHS Foundation Trust	Doncaster Royal Infirmary	162,945	244,806	1.50	244,806	0	51,847,247	2,135,978	0.04	2,135,978	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost	Potential Energy Saving (£)
Doncaster and Bassetlaw Hospitals NHS Foundation Trust	Montagu Hospital	14,532	37,535	2.58	36,647	888	6,146,654	267,802	0.04	267,802	0
Doncaster and Bassetlaw Hospitals NHS Foundation Trust	Off Site Residences	3,533	11,275	3.19	8,910	2,365	2,060,113	47,629	0.02	47,629	0
Doncaster and Bassetlaw Hospitals NHS Foundation Trust	Retford Hospital	377	1,920	5.09	951	969	309,124	11,937	0.04	11,937	0
Harrogate and District NHS Foundation Trust	26 Wetherby Road	2,041	5,641	2.76	5,147	494	701,117	32,439	0.05	32,439	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost	Potential Energy Saving (£)
Harrogate and District NHS Foundation Trust	Harrogate District Hospital.	64,731	149,035	2.30	149,035	0	30,627,760	1,261,612	0.04	1,261,612	0
Harrogate and District NHS Foundation Trust	Heatherdene Nurses Home	2,501	5,957	2.38	5,957	0	303,060	22,423	0.07	16,219	6,204
Harrogate and District NHS Foundation Trust	Lascelles Neurological Rehabilitation Unit	809	2,503	3.09	2,040	463	347,450	15,505	0.04	15,505	0
Harrogate and District NHS Foundation Trust	Ripon Community Hospital	1,842	5,222	2.83	4,645	577	1,064,330	54,437	0.05	54,437	0
Hull and East Yorkshire Hospitals NHS Trust	Castle Hill Hospital	183,358	311,043	1.70	311,043	0	50,141,072	2,512,156	0.05	2,512,156	0
Hull and East Yorkshire Hospitals NHS Trust	Hull Royal Infirmary	140,619	274,478	1.95	274,478	0	57,806,183	2,337,079	0.04	2,337,079	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost	Potential Energy Saving (£)
Humber NHS Foundation Trust	Alfred Bean Hospital	1,372	4,197	3.06	3,460	737	892,403	46,926	0.05	46,926	0
Humber NHS Foundation Trust	Aysgarth House, Hull	561	1,843	3.29	1,415	428	125,049	6,569	0.05	6,569	0
Humber NHS Foundation Trust	East Riding Community Hospital	1,633	4,311	2.64	4,118	193	1,211,379	61,978	0.05	61,978	0
Humber NHS Foundation Trust	Greentrees Lodge	2,894	7,952	2.75	7,298	654	847,122	43,905	0.05	43,905	0
Humber NHS Foundation Trust	Hawthorne Court	1,559	4,364	2.80	3,931	433	423,875	23,687	0.06	22,685	1,002
Humber NHS Foundation Trust	Hornsea Cottage Hospital	454	1,474	3.25	1,145	329	313,685	17,768	0.06	16,788	980
Humber NHS Foundation Trust	Humber Centre Forensic Unit	5,114	13,125	2.57	12,896	229	2,224,863	121,539	0.05	119,072	2,467
Humber NHS Foundation Trust	Maister Lodge	1,151	3,443	2.99	2,903	540	522,141	26,413	0.05	26,413	0
Humber NHS Foundation Trust	Mill View Court	1,455	2,929	2.01	2,929	0	939,321	39,272	0.04	39,272	0

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost	Potential Energy Saving (£)
Humber NHS Foundation Trust	Miranda House	1,081	3,451	3.19	2,726	725	838,290	51,937	0.06	44,864	7,073
Humber NHS Foundation Trust	Newbridges	926	2,884	3.11	2,335	549	405,193	22,691	0.06	21,685	1,006
Humber NHS Foundation Trust	St andrews Place	796	2,629	3.30	2,007	622	410,352	23,798	0.06	21,962	1,836
Humber NHS Foundation Trust	Townend Court	1,875	4,768	2.54	4,728	40	310,679	32,157	0.10	16,627	15,530
Humber NHS Foundation Trust	West End Adolescent Unit	541	1,842	3.40	1,364	478	429,722	20,315	0.05	20,315	0
Humber NHS Foundation Trust	Westlands	1,162	3,140	2.70	2,930	210	437,183	26,247	0.06	23,398	2,849
Humber NHS Foundation Trust	Withernsea Hospital	1,633	4,311	2.64	4,118	193	653,169	36,768	0.06	34,957	1,811
Leeds and York Partnership NHS Foundation Trust	Acomb Garth	2,252	4,815	2.14	4,815	0	507,136	19,320	0.04	19,320	0

Trust Name	Site Name	Water					Energy				
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Leeds and York Partnership NHS Foundation Trust	Asket House	972	0	0.00	0	0	931,289	0	0.00	0	0
Leeds and York Partnership NHS Foundation Trust	Becklin Centre	8,054	0	0.00	0	0	2,560,262	0	0.00	0	0
Leeds and York Partnership NHS Foundation Trust	Bootham Park Hospital	15,485	24,516	1.58	24,516	0	3,658,240	149,403	0.04	149,403	0
Leeds and York Partnership NHS Foundation Trust	Clifton House	0	475	-	0	475	862,612	37,365	0.04	37,365	0
Leeds and York Partnership NHS Foundation Trust	Lime Trees	386	1,103	2.86	973	130	222,263	9,210	0.04	9,210	0

Trust Name	Site Name	Water					Energy				
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Leeds and York Partnership NHS Foundation Trust	Meadowfields Cue	2,618	5,567	2.13	5,567	0	371,343	20,675	0.06	19,874	801
Leeds and York Partnership NHS Foundation Trust	Mill Lodge Community Unit	1,569	4,106	2.62	3,957	149	588,297	25,050	0.04	25,050	0
Leeds and York Partnership NHS Foundation Trust	Millside Cue	0	0	-	0	0	533,820	34,511	0.06	28,569	5,942
Leeds and York Partnership NHS Foundation Trust	Newsam Centre	12,347	0	0.00	0	0	2,651,658	0	0.00	0	0
Leeds and York Partnership NHS Foundation Trust	Parkside Lodge	2,806	0	0.00	0	0	572,186	0	0.00	0	0

Trust Name	Site Name	Water					Energy				
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Leeds and York Partnership NHS Foundation Trust	Peppermill Court	1,096	891	0.81	891	0	651,546	30,764	0.05	30,764	0
Leeds and York Partnership NHS Foundation Trust	St. Mary's Hospital (RGD)	23,813	68,853	2.89	60,052	8,801	4,820,584	195,686	0.04	195,686	0
Leeds and York Partnership NHS Foundation Trust	The Mount	5,811	0	0.00	0	0	2,083,017	0	0.00	0	0
Leeds and York Partnership NHS Foundation Trust	Towngate House	0	0	-	0	0	662,277	39,221	0.06	35,444	3,777
Leeds and York Partnership NHS Foundation Trust	Worsley Court	2,290	5,723	2.50	5,723	0	496,659	23,734	0.05	23,734	0

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Leeds Teaching Hospitals NHS Trust	Chapel Allerton Hospital	18,106	44,356	2.45	44,356	0	9,746,565	528,741	0.05	521,625	7,116
Leeds Teaching Hospitals NHS Trust	Leeds General Infirmary	331,535	526,950	1.59	526,950	0	143,338,270	3,791,740	0.03	3,791,740	0
Leeds Teaching Hospitals NHS Trust	Seacroft Hospital	62,049	143,322	2.31	143,322	0	18,192,122	868,088	0.05	868,088	0
Leeds Teaching Hospitals NHS Trust	St James's University Hospital	296,026	508,763	1.72	508,763	0	171,646,767	7,665,875	0.04	7,665,875	0
Leeds Teaching Hospitals NHS Trust	Wharfedale General Hospital	4,465	14,623	3.28	11,260	3,363	2,681,763	164,859	0.06	143,525	21,334
Mid Yorkshire Hospitals NHS Trust	Clayton Hospital	2,369	7,506	3.17	5,974	1,532	1,965,037	68,057	0.03	68,057	0
Mid Yorkshire Hospitals NHS Trust	Dewsbury & District Hospital	62,822	140,529	2.24	140,529	0	22,462,707	1,298,470	0.06	1,202,179	96,291

Trust Name	Site Name	Water					Energy				
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Mid Yorkshire Hospitals NHS Trust	Pinderfields General Hospital	117,944	237,014	2.01	237,014	0	44,990,173	2,616,496	0.06	2,407,824	208,672
Mid Yorkshire Hospitals NHS Trust	Pontefract General Infirmary	52,296	76,250	1.46	76,250	0	10,200,554	524,357	0.05	524,357	0
Navigo	Harrison House	9,755	10,000	1.03	10,000	0	1,504,257	75,216	0.05	75,216	0
Navigo	The Gardens	6,000	10,000	1.67	10,000	0	790,000	32,000	0.04	32,000	0
Navigo	The Willows	6,295	7,337	1.17	7,337	0	575,217	39,823	0.07	30,785	9,038
Northern Lincolnshire and Goole Hospitals NHS Foundation Trust	Diana, Princess of Wales Hospital	116,801	169,099	1.45	169,099	0	40,809,489	1,921,934	0.05	1,921,934	0
Northern Lincolnshire and Goole Hospitals NHS Foundation Trust	Goole and District Hospital	7,867	22,754	2.89	19,839	2,915	6,477,706	285,021	0.04	285,021	0

Trust Name	Site Name	Water					Energy				
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Northern Lincolnshire and Goole Hospitals NHS Foundation Trust	Scunthorpe General Hospital	67,630	181,619	2.69	170,549	11,070	22,335,099	1,511,989	0.07	1,195,349	316,640
Rotherham, Doncaster and South Humber NHS Foundation Trust	Great Oaks Inpatient Unit	4,638	3,541	0.76	3,541	0	1,200,350	70,646	0.06	64,241	6,405
Rotherham, Doncaster and South Humber NHS Foundation Trust	St. Catherines	32,559	111,385	3.42	82,107	29,278	9,267,414	572,958	0.06	495,982	76,976
Rotherham, Doncaster and South Humber NHS Foundation Trust	Swallownest Court	10,787	21,358	1.98	21,358	0	2,030,529	96,366	0.05	96,366	0

Trust Name	Site Name	Water					Energy				
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Rotherham, Doncaster and South Humber NHS Foundation Trust	Tickhill Road Hospital	17,532	59,976	3.42	44,212	15,764	4,995,362	308,516	0.06	267,346	41,170
Rotherham, Doncaster and South Humber NHS Foundation Trust	Woodlands Unit	2,387	4,757	1.99	4,757	0	1,451,003	75,436	0.05	75,436	0
Sheffield Childrens NHS Foundation Trust	305 Western Bank Rcu57	45	272	6.04	113	159	50,463	4,648	0.09	2,701	1,947
Sheffield Childrens NHS Foundation Trust	47 Wilkinson Street Rcu21	103	390	3.79	260	130	84,244	4,200	0.05	4,200	0
Sheffield Childrens NHS Foundation Trust	Centenary House (Heritage Park)	1,727	4,410	2.55	4,355	55	610,010	47,607	0.08	32,647	14,960

Trust Name	Site Name	Water					Energy				
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Sheffield Childrens NHS Foundation Trust	Childrens Services Ext 1, 1 Northumberland Road	92	450	4.89	232	218	65,296	7,894	0.12	3,495	4,399
Sheffield Childrens NHS Foundation Trust	Childrens Services Ext 3, 3 Northumberland Road	4	250	62.50	10	240	57,042	3,442	0.06	3,053	389
Sheffield Childrens NHS Foundation Trust	Childrens Services Ext 5, 5 Northumberland Road	0	267	-	0	267	75,342	4,599	0.06	4,032	567
Sheffield Childrens NHS Foundation Trust	Embrace Yorks & Humb. Infant & Children Transp. Serv	310	1,000	3.23	782	218	89,479	8,122	0.09	4,789	3,333
Sheffield Childrens NHS Foundation Trust	Flockton House (18 & 20 Union Road)	248	1,295	5.22	625	670	217,359	14,270	0.07	11,633	2,637
Sheffield Childrens NHS Foundation Trust	Main Site Western Bank & Adjoining Properties	24,679	62,120	2.52	62,120	0	14,469,248	810,691	0.06	774,378	36,313

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost	Potential Energy Saving (£)
Sheffield Childrens NHS Foundation Trust	Ryegate Children's Centre	1,067	4,732	4.43	2,691	2,041	1,143,647	51,876	0.05	51,876	0
Sheffield Childrens NHS Foundation Trust	The Becton Centre For Children & Young People	1,887	11,931	6.32	4,759	7,172	244,203	66,640	0.27	13,069	53,571
Sheffield Health and Social Care NHS Foundation Trust	Forest Close (TAH)	5,861	14,710	2.51	14,710	0	1,693,076	71,275	0.04	71,275	0
Sheffield Health and Social Care NHS Foundation Trust	Grenoside Grange	3,461	9,012	2.60	8,728	284	1,471,963	59,577	0.04	59,577	0
Sheffield Health and Social Care NHS Foundation Trust	Lightwood House	6,976	17,947	2.57	17,592	355	2,664,126	128,120	0.05	128,120	0

Trust Name	Site Name	Water					Energy				
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Sheffield Health and Social Care NHS Foundation Trust	Longley Centre	7,092	14,730	2.08	14,730	0	3,221,593	128,693	0.04	128,693	0
Sheffield Health and Social Care NHS Foundation Trust	Michael Carlisle Centre	10,370	26,349	2.54	26,151	198	2,975,033	123,475	0.04	123,475	0
Sheffield Teaching Hospitals NHS Foundation Trust	Charles Clifford Dental Hospital	4,121	7,624	1.85	7,624	0	1,603,417	106,152	0.07	85,813	20,339
Sheffield Teaching Hospitals NHS Foundation Trust	Northern General Hospital	326,555	604,127	1.85	604,127	0	88,028,479	4,716,544	0.05	4,711,185	5,359
Sheffield Teaching Hospitals NHS Foundation Trust	Royal Hallamshire Hospital	159,282	294,672	1.85	294,672	0	75,755,754	4,250,691	0.06	4,054,363	196,328

Trust Name	Site Name	Water					Energy				
		Water and Sewage Volume (m ³)	Water and Sewage Cost (£)	Water and Sewage Rate (£ / m ³)	Improved Water Cost (£)	Potential Water Saving (£)	Total Energy Consumed (kWh)	Total Energy Cost (£)	Energy Rate (£ / kWh)	Improved Energy Cost	Potential Energy Saving (£)
Sheffield Teaching Hospitals NHS Foundation Trust	Weston Park Hospital	18,102	33,489	1.85	33,489	0	5,763,136	378,370	0.07	308,437	69,933
South West Yorkshire Partnership NHS Foundation Trust	Calderdale Hospital (Dales)	5,554	12,749	2.30	12,749	0	2,371,146	148,059	0.06	126,901	21,158
South West Yorkshire Partnership NHS Foundation Trust	Castleford & Normanton District Hospital	2,031	5,994	2.95	5,122	872	1,801,164	78,067	0.04	78,067	0
South West Yorkshire Partnership NHS Foundation Trust	Dewsbury District Hospital (Priestley Unit)	6,651	14,782	2.22	14,782	0	2,579,330	137,436	0.05	137,436	0
South West Yorkshire Partnership NHS Foundation Trust	Fieldhead Hospital	21,308	43,067	2.02	43,067	0	7,753,138	314,055	0.04	314,055	0

Trust Name	Site Name	Water					Energy				
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South West Yorkshire Partnership NHS Foundation Trust	Kendray Hospital	9,990	30,853	3.09	25,193	5,660	5,881,499	268,530	0.05	268,530	0
South West Yorkshire Partnership NHS Foundation Trust	Keresforth Hospital	6,470	18,342	2.83	16,316	2,026	2,864,007	127,096	0.04	127,096	0
South West Yorkshire Partnership NHS Foundation Trust	Mount Vernon Hospital	9,569	26,179	2.74	24,131	2,048	3,043,167	138,501	0.05	138,501	0
South West Yorkshire Partnership NHS Foundation Trust	Newton Lodge	6,997	14,140	2.02	14,140	0	2,169,311	81,518	0.04	81,518	0
The Rotherham NHS Foundation Trust	Breathing Space - Park Rehabilitation Unit	8,770	23,280	2.65	22,116	1,164	1,464,469	81,244	0.06	78,377	2,867

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The Rotherham NHS Foundation Trust	Rotherham District General Hospital	96,809	190,620	1.97	190,620	0	43,604,107	1,510,072	0.03	1,510,072	0
The Rotherham NHS Foundation Trust	Rotherham Equipment & Wheelchair Service	518	1,331	2.57	1,306	25	314,373	21,411	0.07	16,825	4,586
The Rotherham NHS Foundation Trust	Woodside	1,513	6,491	4.29	3,815	2,676	649,714	58,586	0.09	34,772	23,814
York Teaching Hospital NHS Foundation Trust	Archways Intermediate Care Unit	1,878	3,997	2.13	3,997	0	449,806	25,357	0.06	24,073	1,284
York Teaching Hospital NHS Foundation Trust	Bridlington Hospital	12,591	30,758	2.44	30,758	0	5,704,425	309,951	0.05	305,294	4,657
York Teaching Hospital NHS Foundation Trust	Malton and Norton Hospital	5,809	14,761	2.54	14,649	112	2,029,338	114,871	0.06	108,608	6,263

Trust Name	Site Name	Water					Energy				
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York Teaching Hospital NHS Foundation Trust	Scarborough Hospital	51,939	118,074	2.27	118,074	0	21,196,918	1,078,815	0.05	1,078,815	0
York Teaching Hospital NHS Foundation Trust	St Helen's Crue	1,309	2,784	2.13	2,784	0	475,696	22,439	0.05	22,439	0
York Teaching Hospital NHS Foundation Trust	St Monicas Hospital	1,094	2,849	2.60	2,759	90	459,673	24,084	0.05	24,084	0
York Teaching Hospital NHS Foundation Trust	The New Selby War Memorial Hospital	3,266	8,318	2.55	8,236	82	826,608	87,078	0.11	44,239	42,839
York Teaching Hospital NHS Foundation Trust	Whitby Community Hospital	6,893	17,415	2.53	17,383	32	3,019,719	163,409	0.05	161,612	1,797
York Teaching Hospital NHS Foundation Trust	Whitecross Crue	1,822	4,011	2.20	4,011	0	840,940	47,594	0.06	45,006	2,588

Trust Name	Site Name	Water					Energy				
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York Teaching Hospital NHS Foundation Trust	York Hospital	125,406	199,988	1.59	199,988	0	41,461,590	2,176,628	0.05	2,176,628	0
						126,706					1,449,118
Total Potential Water and Energy Saving for Yorkshire and the Humber (£):											1,575,824