



## NHS Machines: the utilisation of high-value capital equipment at NHS Trusts

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With the large real-terms budget increases the NHS has become accustomed to no longer possible given the state of the public finances, the NHS desperately needs to become more efficient.

In the 2014 NHS *Five Year Forward View*, NHS England said that in the absence of further funding (flat in real terms) and efficiencies, a £30 billion a year mismatch between resources and patient needs would open up by 2020-21.

In response, NHS Chief Executive Simon Stevens challenged the NHS to find £22 billion of efficiency savings and the government said they would increase NHS funding by £8 billion by 2020-21. However bodies representing NHS organisations such as NHS Providers have already started claiming that the additional £8 billion is not enough and that the £22 billion savings target is “too ambitious”.

It is more vital than ever that the NHS makes full use of the resources already at its disposal, particularly as an aging population looks set to put further demands on hospitals, doctors and nurses.

However when it comes to the utilisation of expensive machines, many NHS trusts are not sweating their assets. If NHS Trusts are to achieve genuine efficiency, the management of machines must be improved as part of a greater efficiency drive.

The note looks at the utilisation of five different types of machines in NHS trusts in England:

- **Computerised Tomography (CT) scanners** which provide a detailed view of different tissue types not available with traditional x-rays.
- **Magnetic Resonance Imaging (MRI)** which are a safe means of producing detailed internal scans useful in diagnosis and treatment.
- **Linear accelerators (LINACs)** which play a critical role in cancer care
- **Lithotripters** which use ultrasound shock waves to break up kidney stones.
- **Positron Emission Tomography (PET) scanners** which are useful in effectively diagnosing and treating cancer.

## Key findings:

### CT scanners:

- There were 306 machines in the survey with **an average value of £443,688.**
- If underused machines were brought up to median usage, an **additional 554,850 scans would have been possible.**
- This is **equivalent to 62 additional machines.**
- At 34 trusts, all machines were used more times than the median.

### MRI scanners:

- There were 265 machines in the survey with **an average value of £621,139.**
- If underused machines were brought up to median usage, an **additional 293,137 scans would have been possible.**
- This is **equivalent to 48 additional machines.**
- At 45 trusts, all machines were used more than the median.

### LINACs:

- There were 141 machines in the survey with **an average value of £1,028,775.**
- If underused machines were brought up to median usage, an **additional 117,706 fractions would have been possible.**
- This is **equivalent to 16 additional machines.**
- At 3 trusts, all machines were used more than the median.

### Lithotripters:

- There were 13 machines in the survey with **average value of £214,982.**
- If underused machines were brought up to median usage, an **additional 1,490 scans would have been possible.**
- This is **equivalent to 3 additional machines.**

### PET scanners:

- 13 machines in the survey with **average value of £1,692,799.**
- If underused machines were brought up to median usage, an **additional 1,949 scans would have been possible.**
- This is **equivalent to 2 additional machines.**

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# Analysis

**Table 1: Under-utilisation of devices by region. Number of uses below median.**

| Region                   | CT         |                | MRI        |                | LINAC      |                | Lithotripter |              | PET       |              |
|--------------------------|------------|----------------|------------|----------------|------------|----------------|--------------|--------------|-----------|--------------|
|                          | Devices    | Underuse       | Devices    | Underuse       | Devices    | Underuse       | Devices      | Underuse     | Devices   | Underuse     |
| East Midlands            | 22         | 25,196         | 16         | 14,006         | 9          | 5,049          | 1            | 187          | 0         | 0            |
| East of England          | 43         | 100,746        | 37         | 76,288         | 34         | 33,581         | 1            | 0            | 1         | 0            |
| London                   | 37         | 75,264         | 53         | 67,510         | 15         | 15,941         | 1            | 0            | 8         | 1,113        |
| North East               | 24         | 54,144         | 15         | 8,188          | 0          | 0              | 1            | 0            | 0         | 0            |
| North West               | 62         | 132,881        | 51         | 62,236         | 34         | 19,888         | 1            | 33           | 3         | 808          |
| South East               | 36         | 57,964         | 19         | 14,797         | 10         | 8,547          | 4            | 703          | 1         | 28           |
| South West               | 30         | 34,175         | 26         | 17,547         | 11         | 7,735          | 1            | 430          | 0         | 0            |
| West Midlands            | 14         | 36,767         | 14         | 7,546          | 8          | 3,483          | 0            | 0            | 0         | 0            |
| Yorkshire and the Humber | 38         | 37,713         | 34         | 25,019         | 20         | 23,483         | 3            | 137          | 0         | 0            |
| <b>Total</b>             | <b>306</b> | <b>554,850</b> | <b>265</b> | <b>293,137</b> | <b>141</b> | <b>117,706</b> | <b>13</b>    | <b>1,490</b> | <b>13</b> | <b>1,949</b> |

**Table 2: Under-utilisation of devices by region. Number of hours below median availability.**

| Region                   | CT         |              | MRI        |              | LINAC      |              | Lithotripter |            | PET       |            |
|--------------------------|------------|--------------|------------|--------------|------------|--------------|--------------|------------|-----------|------------|
|                          | Devices    | Underuse     | Devices    | Underuse     | Devices    | Underuse     | Devices      | Underuse   | Devices   | Underuse   |
| East Midlands            | 26         | 249          | 19         | 86           | 9          | 131          | 1            | 62         | 0         | 0          |
| East of England          | 45         | 358          | 40         | 39           | 35         | 783          | 2            | 116        | 1         | 2          |
| London                   | 59         | 727          | 69         | 418          | 24         | 435          | 1            | 29         | 8         | 154        |
| North East               | 22         | 298          | 15         | 38           | 0          | 0            | 1            | 28         | 0         | 0          |
| North West               | 65         | 717          | 50         | 261          | 35         | 140          | 2            | 30         | 3         | 100        |
| South East               | 45         | 561          | 27         | 216          | 8          | 180          | 9            | 348        | 1         | 20         |
| South West               | 29         | 342          | 25         | 213          | 5          | 128          | 0            | 0          | 0         | 0          |
| West Midlands            | 23         | 394          | 23         | 113          | 8          | 103          | 0            | 0          | 1         | 23         |
| Yorkshire and the Humber | 42         | 593          | 37         | 214          | 20         | 395          | 3            | 138        | 0         | 0          |
| <b>Total</b>             | <b>356</b> | <b>4,238</b> | <b>305</b> | <b>1,596</b> | <b>144</b> | <b>2,294</b> | <b>19</b>    | <b>751</b> | <b>14</b> | <b>298</b> |

## CT scanners

A Computerised Tomography (CT) scanner uses cross-sectional x-ray examination to show the body in layers. CT scanning provides a detailed view of different tissue types that are not available with traditional x-rays. They are most commonly used for diagnostics, particularly checking for tumours and diagnosing conditions in internal organs. They are also important in radiotherapy planning for cancer treatment though, as they can identify normal and abnormal tissue

### Summary

| Category   | Finding   |
|--|-----------|
| Numbers of machines in survey  | 306       |
| Average value  | £443,688  |
| Total annual uses  | 2,976,410 |
| Median annual uses per machine   | 9,008     |
| Number of additional uses possible if under-utilised machines brought up to median | 554,850   |
| Number of machines underuse represents   | 62        |

### Trust with most underused CT scanners, number of uses below median

| Trust  | Number of devices | Number of scans below median |
|--|-------------------|------------------------------|
| Cambridge University Hospitals NHS Foundation Trust                                | 10                | 39,327                       |
| The Christie NHS Foundation Trust  | 7                 | 38,644                       |
| Colchester Hospital University NHS Foundation Trust                                | 6                 | 26,404                       |
| Barnet and Chase Farm Hospitals NHS Trust (Royal Free London NHS Foundation Trust) | 7                 | 24,526                       |
| Northumbria Healthcare NHS Foundation Trust  | 6                 | 19,197                       |
| University Hospitals Of Leicester NHS Trust  | 8                 | 17,936                       |
| East Sussex Healthcare NHS Trust   | 4                 | 16,794                       |
| Lancashire Teaching Hospitals NHS Foundation Trust                                 | 6                 | 16,667                       |
| The Clatterbridge Cancer Centre NHS Foundation Trust                               | 3                 | 16,269                       |
| University Hospital Southampton NHS Foundation Trust                               | 2                 | 14,280                       |

### Trusts with least available CT scanners, number of hours below full availability per week

| Trust  | Number of devices | Hours short of full availability |
|--|-------------------|----------------------------------|
| The Christie NHS Foundation Trust                    | 7                 | 218.0                            |
| York Teaching Hospital NHS Foundation Trust          | 5                 | 202.5                            |
| Barts Health NHS Trust                               | 7                 | 185.8                            |
| Sheffield Teaching Hospitals NHS Foundation Trust    | 6                 | 185.0                            |
| Worcestershire Acute Hospitals NHS Trust             | 5                 | 184.5                            |
| Colchester Hospital University NHS Foundation Trust  | 6                 | 182.0                            |
| University Hospital Of North Staffordshire NHS Trust | 6                 | 180.0                            |
| Royal Berkshire NHS Foundation Trust                 | 4                 | 176.0                            |
| Cambridge University Hospitals NHS Foundation Trust  | 10                | 160.0                            |
| United Lincolnshire Hospitals NHS Trust              | 5                 | 157.5                            |

## Trusts with all CT scanners above median use

| Trust   | Number of devices | Number of uses above median |
|---|-------------------|-----------------------------|
| East Kent Hospitals University NHS Foundation Trust   | 4                 | 35,416                      |
| Ashford and St Peter's Hospitals NHS Foundation Trust   | 3                 | 29,370                      |
| Basildon and Thurrock University Hospitals NHS Foundation Trust   | 2                 | 25,955                      |
| Sherwood Forest Hospitals NHS Foundation Trust  | 3                 | 25,412                      |
| Taunton and Somerset NHS Foundation Trust   | 2                 | 20,613                      |
| Doncaster and Bassetlaw Hospitals NHS Foundation Trust  | 2                 | 16,822                      |
| Milton Keynes Hospital NHS Foundation Trust   | 2                 | 14,914                      |
| Royal National Hospital For Rheumatic Diseases NHS Foundation Trust (Royal United Hospital Bath NHS Foundation Trust) | 2                 | 13,197                      |
| The Princess Alexandra Hospital NHS Trust   | 1                 | 12,992                      |
| Mid Yorkshire Hospitals NHS Trust   | 4                 | 12,360                      |
| Calderdale and Huddersfield NHS Foundation Trust  | 3                 | 11,220                      |
| Kettering General Hospital NHS Foundation Trust   | 2                 | 10,984                      |
| Bradford Teaching Hospitals NHS Foundation Trust  | 3                 | 10,925                      |
| Great Western Hospitals NHS Foundation Trust  | 2                 | 10,745                      |
| Western Sussex Hospitals NHS Trust  | 4                 | 10,628                      |
| Homerton University Hospital NHS Foundation Trust   | 1                 | 9,873                       |
| Epsom and St Helier University Hospitals NHS Trust  | 2                 | 9,665                       |
| North Cumbria University Hospitals NHS Trust  | 2                 | 8,417                       |
| Stockport NHS Foundation Trust  | 2                 | 8,355                       |
| Harrogate and District NHS Foundation Trust   | 1                 | 7,993                       |
| Mid Cheshire Hospitals NHS Foundation Trust   | 2                 | 7,688                       |
| Northampton General Hospital NHS Trust  | 2                 | 6,821                       |
| Barnsley Hospital NHS Foundation Trust  | 2                 | 4,137                       |
| The Hillingdon Hospitals NHS Foundation Trust   | 1                 | 4,030                       |
| East Cheshire NHS Trust   | 1                 | 3,431                       |
| Geroge Eliot Hospital Trust   | 1                 | 2,992                       |
| Weston Area Health NHS Trust  | 1                 | 2,690                       |
| West Suffolk NHS Foundation Trust   | 2                 | 2,347                       |
| Royal Surrey County NHS Foundation Trust  | 2                 | 2,269                       |
| St George's Healthcare NHS Trust  | 1                 | 1,644                       |
| South Tyneside NHS Foundation Trust   | 1                 | 1,302                       |
| Poole Hospital NHS Foundation Trust   | 2                 | 1,114                       |
| Northern Devon Healthcare NHS Trust   | 1                 | 992                         |
| Tameside Hospital NHS Foundation Trust  | 2                 | 36                          |

\*Luton and Dunstable Hospital NHS Foundation Trust's response stated two scanners operating for 80 hours per week were used 114,186 times. This implies more than one scan every five minutes. Cancer Research state that a CT scan takes between 10 and 15 minutes.<sup>1</sup> This response has therefore been excluded from the table.

<sup>1</sup> <http://www.cancerresearchuk.org/about-cancer/cancers-in-general/tests/ct-scan>

## MRI scanners

Magnetic Resonance Imaging (MRI) uses a strong magnetic field and radio waves to produce detailed pictures of the inside of a patient's body. It is one of the safest imaging techniques available and is particularly useful in showing soft tissue structures such as those found in cancer tumours or brain damage, as well as diagnosing other serious disorders such as epilepsy

### Summary

| Category   | Finding   |
|--|-----------|
| Numbers of machines in survey  | 265       |
| Average value  | £621,139  |
| Total annual uses  | 1,700,103 |
| Median annual uses per machine   | 6,122     |
| Number of additional uses possible if under-utilised machines brought up to median | 293,137   |
| Number of machines underuse represents   | 48        |

### Trust with most underused MRI scanners, number of uses below median

| Trust  | Number of devices | Number below median |
|--|-------------------|---------------------|
| Cambridge University Hospitals NHS Foundation Trust                                | 16                | 72,037              |
| Great Ormond Street Hospital for Children NHS Foundation Trust                     | 5                 | 23,977              |
| The Royal Marsden NHS Foundation Trust   | 5                 | 12,918              |
| University Hospitals Of Morecambe Bay NHS Foundation Trust                         | 4                 | 12,779              |
| University Hospitals Of Leicester NHS Trust  | 7                 | 12,232              |
| Leeds Teaching Hospitals NHS Trust   | 9                 | 12,141              |
| The Walton Centre NHS Foundation Trust   | 5                 | 11,622              |
| Lancashire Teaching Hospitals NHS Foundation Trust                                 | 4                 | 10,860              |
| Sheffield Children's NHS Foundation Trust  | 2                 | 8,863               |
| Barnet and Chase Farm Hospitals NHS Trust (Royal Free London NHS Foundation Trust) | 5                 | 8,096               |

### Trusts with least available MRI scanners, number of hours below full availability per week

| Trust  | Number of devices | Hours short of full availability |
|--|-------------------|----------------------------------|
| The Royal Marsden NHS Foundation Trust                         | 5                 | 187                              |
| Hull and East Yorkshire Hospitals NHS Trust                    | 4                 | 136                              |
| North Bristol NHS Trust  | 5                 | 133                              |
| Royal Berkshire NHS Foundation Trust                           | 3                 | 132                              |
| Kettering General Hospital NHS Foundation Trust                | 3                 | 128                              |
| Great Ormond Street Hospital for Children NHS Foundation Trust | 5                 | 124                              |
| Birmingham Children's Hospital NHS Foundation Trust            | 3                 | 116                              |
| Poole Hospital NHS Foundation Trust                            | 3                 | 102                              |
| Imperial College Healthcare NHS Trust                          | 9                 | 98                               |
| King's College Hospital NHS Foundation Trust                   | 6                 | 97                               |

## Trusts with all MRI scanners above median use

| Trust   | Number of devices | Number of uses above median |
|---|-------------------|-----------------------------|
| East Kent Hospitals University NHS Foundation Trust   | 5                 | 32,724                      |
| Royal Devon and Exeter NHS Foundation Trust   | 2                 | 19,250                      |
| Northern Lincolnshire and Goole Hospitals NHS Foundation Trust  | 2                 | 16,649                      |
| East and North Hertfordshire NHS Trust  | 3                 | 16,330                      |
| Sheffield Teaching Hospitals NHS Foundation Trust   | 4                 | 15,070                      |
| Mid Cheshire Hospitals NHS Foundation Trust   | 3                 | 13,200                      |
| Barking, Havering and Redbridge University Hospitals NHS Trust  | 4                 | 10,912                      |
| Lewisham and Greenwich NHS Trust  | 2                 | 9,666                       |
| Royal National Hospital For Rheumatic Diseases NHS Foundation Trust (Royal United Hospital Bath NHS Foundation Trust) | 2                 | 8,462                       |
| Walsall Healthcare NHS Trust  | 1                 | 8,168                       |
| Bradford Teaching Hospitals NHS Foundation Trust  | 2                 | 8,023                       |
| Great Western Hospitals NHS Foundation Trust  | 2                 | 7,310                       |
| Dartford and Gravesham NHS Trust  | 1                 | 7,174                       |
| Stockport NHS Foundation Trust  | 1                 | 6,672                       |
| Mid Yorkshire Hospitals NHS Trust   | 3                 | 6,583                       |
| Basildon and Thurrock University Hospitals NHS Foundation Trust   | 2                 | 6,110                       |
| The Hillingdon Hospitals NHS Foundation Trust   | 1                 | 4,829                       |
| St Helens and Knowsley Hospitals NHS Trust  | 2                 | 4,544                       |
| Tameside Hospital NHS Foundation Trust  | 1                 | 4,188                       |
| Doncaster and Bassetlaw Hospitals NHS Foundation Trust  | 2                 | 3,813                       |
| Western Sussex Hospitals NHS Trust  | 2                 | 3,805                       |
| Bolton NHS Foundation Trust   | 1                 | 3,749                       |
| The Royal Orthopaedic Hospital NHS Foundation Trust   | 1                 | 3,743                       |
| Sherwood Forest Hospitals NHS Foundation Trust  | 1                 | 3,729                       |
| Southend University Hospital NHS Foundation Trust   | 2                 | 3,177                       |
| Airedale NHS Foundation Trust   | 1                 | 3,126                       |
| Epsom and St Helier University Hospitals NHS Trust  | 2                 | 3,090                       |
| East Cheshire NHS Trust   | 1                 | 2,721                       |
| Calderdale and Huddersfield NHS Foundation Trust  | 2                 | 2,717                       |
| Gateshead Health NHS Foundation Trust   | 1                 | 2,474                       |
| Robert Jones and Agnes Hunt Orthopaedic and District Hospital NHS Trust   | 2                 | 2,317                       |
| Northampton General Hospital NHS Trust  | 1                 | 2,208                       |
| Homerton University Hospital NHS Foundation Trust   | 2                 | 2,089                       |
| Chesterfield Royal Hospital NHS Foundation Trust  | 1                 | 1,878                       |
| The Princess Alexandra Hospital NHS Trust   | 1                 | 1,678                       |
| The Rotherham NHS Foundation Trust  | 1                 | 1,478                       |
| Salisbury NHS Foundation Trust  | 1                 | 1,140                       |
| West Suffolk NHS Foundation Trust   | 2                 | 895                         |
| Pennine Acute Hospitals NHS Trust   | 3                 | 824                         |
| Ipswich Hospital NHS Trust  | 2                 | 683                         |
| Royal Surrey County NHS Foundation Trust  | 1                 | 413                         |
| South Tees Hospitals NHS Foundation Trust   | 2                 | 410                         |
| Mid Essex Hospital Services NHS Trust   | 1                 | 400                         |
| South Tyneside NHS Foundation Trust   | 1                 | 117                         |



|  |   |    |
|--|---|----|
| Barnsley Hospital NHS Foundation Trust | 1 | 82 |
|--|---|----|

\*Luton and Dunstable Hospital NHS Foundation Trust's response implied just under 8 scans per hour. The NHS states that an MRI scan takes between 15 and 90 minutes.<sup>2</sup> This response has therefore been excluded from the table.

## Linear Accelerators

Linear accelerators (Linacs) use ionised radiation to destroy cancer cells through fractionated treatment which allows high doses of radiation to be given over a number of days to reduce unwanted effects on normal tissue.

### Summary

| Category   | Finding   |
|--|-----------|
| Numbers of machines in survey  | 141       |
| Average value  | 1,028,775 |
| Total annual uses  | 1,123,177 |
| Median annual uses per machine   | 7,349     |
| Number of additional uses possible if under-utilised machines brought up to median | 117,706   |
| Number of machines underuse represents   | 16        |

### Trust with most underused linacs, number of uses below median

| Trust  | Number of devices | Number below median |
|--|-------------------|---------------------|
| Leeds Teaching Hospitals NHS Trust                   | 12                | 19,924              |
| East and North Hertfordshire NHS Trust               | 10                | 19,427              |
| The Royal Marsden NHS Foundation Trust               | 12                | 14,903              |
| The Christie NHS Foundation Trust                    | 14                | 9,174               |
| University Hospital Southampton NHS Foundation Trust | 6                 | 8,318               |
| Gloucestershire Hospitals NHS Foundation Trust       | 6                 | 7,735               |
| The Clatterbridge Cancer Centre NHS Foundation Trust | 12                | 7,506               |
| Southend University Hospital NHS Foundation Trust    | 4                 | 7,395               |
| United Lincolnshire Hospitals NHS Trust              | 5                 | 5,049               |
| Cambridge University Hospitals NHS Foundation Trust  | 7                 | 3,851               |

<sup>2</sup> <http://www.nhs.uk/Conditions/MRI-scan/Pages/How-is-it-performed.aspx>

### Trusts with least available linacs, number of hours below full availability per week

| Trust   | Number of devices | Hours short of full availability |
|---|-------------------|----------------------------------|
| Leeds Teaching Hospitals NHS Trust                            | 12                | 378                              |
| East and North Hertfordshire NHS Trust                        | 9                 | 306                              |
| Sheffield Teaching Hospitals NHS Foundation Trust             | 8                 | 297                              |
| The Royal Marsden NHS Foundation Trust                        | 12                | 294                              |
| Cambridge University Hospitals NHS Foundation Trust           | 8                 | 267                              |
| Barts Health NHS Trust  | 5                 | 214                              |
| The Christie NHS Foundation Trust                             | 15                | 210                              |
| Lancashire Teaching Hospitals NHS Foundation Trust            | 7                 | 208                              |
| Norfolk and Norwich University Hospitals NHS Foundation Trust | 5                 | 180                              |
| Royal Berkshire NHS Foundation Trust                          | 4                 | 176                              |

### Trusts with all machines above median use

| Trust   | Number of devices | Number of uses above median |
|---|-------------------|-----------------------------|
| Ipswich Hospital NHS Trust  | 4                 | 25,741                      |
| Royal Devon and Exeter NHS Foundation Trust   | 3                 | 4,954                       |
| Royal National Hospital For Rheumatic Diseases NHS Foundation Trust (Royal United Hospital Bath NHS Foundation Trust) | 2                 | 2,792                       |

\*Derby Hospitals NHS Foundation Trust's response implied just under 4 uses per minute. The American Cancer Society states that a LINAC session takes between 15 and 30 minutes.<sup>3</sup> This response has therefore been excluded from the table.

<sup>3</sup>

<http://www.cancer.org/treatment/treatmentsandsideeffects/treatmenttypes/radiation/understandingradiationtherapyguideforpatientsandfamilies/understanding-radiation-therapy-external-radiation-therapy>

## Lithotripters

Lithotripters use shock waves formed by ultrasound to break kidney stones into small particles that will pass painlessly through the body. Kidney stones are often painful and can lead to infection or blood in the urine. Without removal, they have the potential to damage kidneys. Lithotripters remove the need for surgery and anaesthetic, and therefore the need for hospital stays and long recovery times.

### Summary

| Category   | Finding |
|--|---------|
| Numbers of machines in survey  | 13      |
| Average value  | 214,982 |
| Total annual uses  | 5,067   |
| Median annual uses per machine   | 431     |
| Number of additional uses possible if under-utilised machines brought up to median | 1,490   |
| Number of machines underuse represents   | 3       |

### Trust with most underused lithotripters, number of uses below median

| Trust   | Number of devices | Number below median |
|---|-------------------|---------------------|
| Northern Devon Healthcare NHS Trust                   | 1                 | 430                 |
| Ashford and St Peter's Hospitals NHS Foundation Trust | 2                 | 359                 |
| Dartford and Gravesham NHS Trust                      | 1                 | 344                 |
| Derby Hospitals NHS Foundation Trust                  | 1                 | 187                 |
| Sheffield Teaching Hospitals NHS Foundation Trust     | 1                 | 137                 |

### Trusts with least available lithotripters, number of hours below full availability per week

| Trust   | Number of devices | Hours short of full availability |
|---|-------------------|----------------------------------|
| East Kent Hospitals University NHS Foundation Trust   | 5                 | 240                              |
| Ashford and St Peter's Hospitals NHS Foundation Trust | 2                 | 136                              |
| East and North Hertfordshire NHS Trust                | 1                 | 82                               |
| Derby Hospitals NHS Foundation Trust                  | 1                 | 76                               |
| Sheffield Teaching Hospitals NHS Foundation Trust     | 1                 | 67                               |
| Cambridge University Hospitals NHS Foundation Trust   | 1                 | 62                               |
| Leeds Teaching Hospitals NHS Trust                    | 1                 | 60                               |
| Brighton and Sussex University Hospitals NHS Trust    | 1                 | 54                               |
| Mid Yorkshire Hospitals NHS Trust                     | 1                 | 53                               |
| Royal Berkshire NHS Foundation Trust                  | 1                 | 44                               |

## Positron Emission Tomography

PET scanning is a rapidly changing field, with evidence of the benefits of such scans only recently becoming sufficiently well established to warrant UK-wide facilities. The scanner uses short term radionuclides to highlight biochemical or functional change rather than just structural. The system therefore has a range of uses with cancer patients, providing improved diagnosis and planning for care and treatment, particularly in combination with a CT scan

### Summary

| Category  | Finding    |
|---|------------|
| Numbers of machines in survey   | 13         |
| Average value   | £1,692,799 |
| Total annual uses   | 19,904     |
| Median annual uses per machine  | 1,228      |
| Number of additional scans possible if under-utilised machines brought up to median | 1,949      |
| Number of machines underuse represents  | 2          |

### Trust with most underused PETs, number of uses below median

| Trust  | Number of devices | Number below median |
|--|-------------------|---------------------|
| The Royal Marsden NHS Foundation Trust               | 5                 | 1,113               |
| The Clatterbridge Cancer Centre NHS Foundation Trust | 1                 | 808                 |
| Royal Surrey County NHS Foundation Trust             | 1                 | 28                  |

### Trusts with least available PETs, number of hours below full availability per week

| Trust  | Number of devices | Hours short of full availability |
|--|-------------------|----------------------------------|
| The Royal Marsden NHS Foundation Trust   | 5                 | 170                              |
| North Cumbria University Hospitals NHS Trust                                       | 1                 | 72                               |
| Barnet and Chase Farm Hospitals NHS Trust (Royal Free London NHS Foundation Trust) | 1                 | 44                               |
| The Clatterbridge Cancer Centre NHS Foundation Trust                               | 1                 | 42                               |
| University Hospital Of North Staffordshire NHS Trust                               | 1                 | 37                               |
| King's College Hospital NHS Foundation Trust                                       | 1                 | 34                               |
| Royal Surrey County NHS Foundation Trust   | 1                 | 34                               |
| The Christie NHS Foundation Trust  | 1                 | 28                               |
| Imperial College Healthcare NHS Trust  | 1                 | 18                               |
| Cambridge University Hospitals NHS Foundation Trust                                | 1                 | 16                               |

## What can be done to make better use of machines?

With pressure on funding, the NHS needs to reverse the trend of falling productivity. In 2010-11 and 2011-12 productivity increased only to fall in the following three years as costs rose faster than activity.<sup>4</sup>

This follows a decade in which the NHS budget doubled in real terms. In 2010 Amyas Morse, the head of the National Audit Office said that:

*“Over the last ten years, there has been significant real growth in the resources going into the NHS, most of it funding higher staff pay and increases in headcount. The evidence shows that productivity in the same period has gone down, particularly in hospitals.”*

The failure to fully utilise high value equipment is a component of this. There are challenges in increasing the usage of expensive NHS machines, such as shortages of qualified staff, but there are a number of ways Trusts across the NHS could use their machines more intensively in order to increase capacity. Part of this could be small administrative changes that might secure better value.

For example, the machines could be used for more hours per week. We live in a 24 hour society where people in many professions are required to work at the weekends. The government has gone some way to recognising this with its changes to contracts for trainee doctors and consultants, removing the former's ability to opt out of elective weekend working.

Many businesses achieve better value by making more intensive use of expensive capital equipment. Airlines, for example, go to great lengths to ensure that their planes spend as little time on the ground as possible and carry as many passengers per flight as possible. Diluting fixed costs in this way is the only way of getting better value from such expensive resources. Unfortunately, there are presently few incentives for trusts to get better use out of machines in their care. If Trusts had to compete to secure patients it is unlikely that they would leave such valuable resources underutilised.

It may be the case that there is a shortage of staff trained to operate the machines covered in the report. Indeed in April 2015, NHS employers added consultants in clinical radiology to its shortage occupation list, an official list of occupations where there are not currently enough resident UK workers to fill vacancies.<sup>5</sup> These are longer term problems that require attention but it does not excuse underuse of high value equipment. Trusts should not purchase equipment if they do not have the staff available to operate it efficiently.

Changes to the NHS National Tariff Payment System should be considered. If a trust has a machine lying idle they should have the option of cutting prices. This would lead to a more efficient allocation of financial resources and reduce waiting lists.

There are a range of resources available to the NHS that Trusts need to get maximum value from, including staff and drugs. Effective utilisation of machines is relatively easy to monitor, and therefore manage, which means that they are a good test of the effectiveness of the NHS in delivering value for money. This report's findings confirm that there is serious work to be done improving productivity, which might yield considerable results.

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<sup>4</sup> <http://www.health.org.uk/chart-productivity-nhs>

<sup>5</sup> <http://www.nhsemployers.org/news/2015/04/shortage-occupation-list-updated-april-2015>

## Sources and methodology

- Freedom of Information requests were sent to every NHS trust in England asking for:
  - The make and model of each machine
  - Its value
  - Annual maintenance costs
  - Weekly operating hours
  - Number of uses
- Insufficient data on maintenance costs was provided to use in the report.
- Some trust provided data for financial years while others provided data for calendar years.
- Full availability is considered to be 12 hours per day, seven days a week.
- If trusts responded that the scanner was available “24/7”, this was considered to be full usage.
- Some trusts provided hours in which the machine was available for appointments but added that the machine was “on call” or “available for emergencies” 24 hours a day, seven days a week. In such cases only the hours in which it was available for appointments were considered.
- If the response did not contain data on the operating hours or the number of uses, it was excluded from any totals or averages.
- Usage figures for devices that were installed part way through the year were annualised for the purpose of calculating averages. Where no specific date was provided for the installation of a device part way through the year, it was assumed the device was installed for six months.