

# THE FISCAL IMPACT OF ITEP REFORM IN CADDO PARISH

**BEFORE REFORM**  
(ITEP-exempt property, 2017)



**\$1.15 billion in property  
exempted under ITEP**

**2-YEARS INTO REFORM**  
(ITEP-exempt property, 2019)



**\$673 million in property  
exempted under ITEP**

**2017 vs. 2019 CHANGE**



**Reduction of \$472 million  
in exempted property**

**CHANGE IN TAX REVENUE**



**Increase of \$11.5 million  
in property tax revenue**



**CHANGE IN REVENUE BY PUBLIC SERVICE**

Caddo Parish Public Schools

City of Shreveport



Law-enforcement (sheriff)

Library

Public Works



Jail

Other Parish services



Courthouse Maintenance

Port Commission



Red River Waterway



Caddo Assessment District

Public Health



Juvenile Court

Biomedical



Bonded debt service

Public facilities

**CHANGE IN REVENUE FROM ITEP REFORM**

+ \$5.2 M

+ \$2.3 M

+ \$950 K

+ \$653 K

+ \$414 K

+ \$383 K

+ \$214 K

+ \$193 K

+ \$177 K

+ \$166 K

+ \$166 K

+ \$152 K

+ \$140 K

+ \$121 K

+ \$106 K

+ \$59 K

**TOTAL**



**\$11.5 M  
per year**

## MAJOR SOURCES OF CHANGE

<u>COMPANY NAME</u>	<u>CHANGE IN REVENUE</u>	<u>2017 ad valorem</u>	<u>2019 ad valorem</u>
SWEPCO	+ \$5.2 million	\$16.4 M	\$21.6 M
Calumet	+ \$3.3 million	\$3.5 M	\$6.8 M
Other companies	+ \$2.4 million		