

### SEVAK Active Projects

	Annual Cost US \$	Quant.	Total Annual Cost US \$	Notes
SEVAK	\$500	25	\$12,500	One (1) SEVAK per Village
Coordinator	\$1,000	8	\$8,000	One (1) Coordinator for every three (3) Villages
Manager	\$4,000	8	\$32,000	One (1) Manager for every three (3) Villages
Supplies	\$560	25	\$14,000	Cost per village
Travel/ Other	\$5,000	1	\$5,000	Total Travel/Oversight Cost for 25 Villages
<b>Total</b>			<b>\$71,500</b>	