

SEVAK Planned Projects

Annual Recurring Costs -				
	Unit Cost US \$	Quant.	Total Cost US \$	Notes
SEVAK	\$500	25	\$12,500	One (1) SEVAK per Village
Coordinator	\$1,000	8	\$8,000	One (1) Coordinator for every three (3) Villages
Manager	\$4,000	8	\$32,000	One (1) Manager for every three (3) Villages
Supplies	\$560	25	\$14,000	Cost per village
Travel/ Other	\$5,000	1	\$5,000	Total Travel/Oversight Cost for 25 Villages
Total Recurring Costs			\$71,500	
One Time Set-Up Costs				
	Unit Cost US \$	Quant	Total Cost US \$	
Blood Pressure Machines	\$30	25	\$750	
Glucometers	\$34	25	\$850	
Strips	\$50	8	\$400	
Weighing Scale	\$26	25	\$650	
Survey Forms/Supplies	\$3.75	8	\$30	
Laptop for Data Collection	\$500	8	\$4,000	
Travel Costs			\$3,320	
Total Set-Up One Time Costs			\$10,000	