



YOUTHCO

Youth Leading the HIV & Hep C Movement

Annual Report
2016

PROGRAMS AT A GLANCE



Positive Youth Programs grew with the addition of winter camp, thanks to our merger with the Moomba Society, and a partnership with Oak Tree Clinic to host monthly groups combining clinical visits, peer education, and social outings.



Community for Hepatitis C Empowerment and Prevention (CHEP) is a group of youth from the Fraser Valley passionate about Hep C peer education. This team raised awareness, promoted testing, and taught about harm reduction options with youth in Pitt Meadows, Maple Ridge, Tri Cities, Burnaby, New West, Surrey, and Delta.



Mpowerment celebrated three years of peer-led programming among gay, bisexual, and queer men in Vancouver! HIV leadership is the focus of our work, which includes a blend of social and educational opportunities. This year, Mpowerment's Coordinators & Core Group team diversified our Unmask sexual health curriculum to respond to current questions and issues we're hearing from gay, bisexual, and queer men.



Peer Ed offers HIV 101, Sexual Wellbeing, and an interactive trivia workshop called Risky Biz tailored to groups of students and youth in the Lower Mainland. Our Peer Ed team included 14 Peer Facilitation Team volunteers who built their facilitation expertise and stigma-busting skills this year!



One-to-one Youth Support was offered by a Youth Worker as part of the Health Promotion Case Management Program. Through this program, we provided dedicated support to help youth navigate sex and substance use in healthy ways, as well as increase stability and mental wellness.



Yúusnewas is an Indigenous peer led education program that provides workshops on sexual health in urban and rural communities across British Columbia. The program approaches the topic of sexual health by centring indigenous perspectives and incorporating traditional teachings. This fiscal year, Yúusnewas' funding more than doubled, supporting us to visit 16 indigenous communities.

April . 01 . 2015
to March . 30 . 2016

BOARD OF DIRECTORS:

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YCO STAFF TEAM:

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Jesse Brown • Sarah Chown • Navi Dasanjh
Carly Glanzberg • Darren Ho • Isabel Krupp
Olivia Reynolds • Roxanne Saxon
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MAJOR FUNDERS:

BG Gaming
FNHA (First Nations Health Authority)
PHAC (Public Health Agency of Canada)
PHSA (Provincial Health Service Authority)
VCH (Vancouver Coastal Health)
VYPER (Valley Youth Partnership for
Engagement and Respect)

FUN FACTS

6,960

youth participated in workshops

36

winter camp attendees aged 6-23

\$8,255

paid in honoraria to youth for public speaking, outreach initiatives, and event planning

Yúusnewas visited

16

communities

136

supporters came to our merger party with Moomba

OUR VALUES

innovative

- HIV is Not A Crime stop-motion video illustrating our position paper
- Partnership with VCH to host quarterly Gays, Games & Testing events
- 3 first-time events, including Indigenize! World AIDS Day incorporating indigenous perspectives, Love Positive Women celebrating the lives and love of women living with HIV, and Positive Outcomes

anti-oppressive

- 24 subsidized workshops to reduce financial barriers
- Developed and delivered new "Decolonizing Our Sexuality" workshop
- Hosted International Community of Women Living with HIV's My Body! My Rights! banner-making workshop to support an end to forced and coerced sterilization of women living with HIV worldwide

inclusive

- 2 x \$1,000 scholarships to support youth living with HIV
- ASL interpretation offered at 3 events
- Reached 250 service providers through skills-building workshops to improve know-how when interacting with youth living with HIV, indigenous youth, and gay, bisexual and queer men

sex-positive

- 22 sexual wellbeing workshops
- Releases PREP position paper
- Indigenous youth created two videos during the First Directions gathering
- Developed and delivered new "Anal Pleasure" Unmask workshop

youth-driven

- 6 workshops developed and facilitated by youth at Positive Gathering
- 95 volunteers
- 25 participants at 3 Core Trainings
- 2,565 volunteer hours



Corporate Supporters:

Merck
RBC
TD Bank Group
Telus
ViiV

Third Party Events:

Love Notes
Le Jazz Hot

☆☆☆ List of donors ☆☆☆

Adam Rollins	L Traverse
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YOUTHCO HIV & HEP C SOCIETY STATEMENT OF OPERATIONS

For the year ended March 31	2016	2015
Revenue	\$	\$
Grants - Federal	220,601	221,314
Grants - Provincial	147,704	141,750
Grants - Other	163,409	48,000
BC Gaming Commission - direct access programme	25,000	22,500
Donations & fundraising	92,625	73,413
Rent	-	7,800
Workshops	12,711	14,520
Interest & other income	1,296	1,276
Amortization of deferred contributions related to capital assets	2,401	4,235
	665,747	534,809
Expenses		
Administration	102,387	114,713
Amortization	2,401	9,511
Fund development	11,007	14,191
Human resources	412,102	304,986
Programs	111,189	62,876
	639,086	506,277
Excess (deficiency) of revenue over expenses for the year	26,661	28,531

YOUTHCO HIV & HEP C SOCIETY STATEMENT OF FINANCIAL POSITION

March 31	2016	2015
Assets	\$	\$
Current		
Cash & cash equivalents - operating	77,814	47,762
Cash & cash equivalents - restricted	81,522	156,462
Investments	25,591	25,325
Accounts receivable	22,085	-
GST recoverable	34	8,666
Prepaid expenses	7,679	10,431
	214,725	248,646
Capital assets	2,401	4,802
	217,126	253,448
Liabilities		
Current		
Accounts payable & accrued liabilities	17,672	9,112
Accrued vacations pay	6,978	1,180
Deferred contributions	81,522	156,462
	106,172	166,754
Deferred contributions related to capital assets	2,401	4,802
	108,573	171,556
Net assets		
Invested in capital assets	-	-
Unrestricted	108,553	81,892
	108,553	81,892
	217,126	253,448

